



Brockport Central School District

40 Allen Street, Brockport, New York 14420-2296

Mission Statement

We engage and empower each student to achieve excellence as a learner and citizen.

Board Members

Terry Ann Carbone (2024)

Jeffrey Harradine (2022)

David Howlett (2025)

Daniel Legault (2026)

Robert Lewis (2023)

Kathy Robertson (2024)

Michael Turbeville (2023)

July 6, 2021

5 p.m.

District Board Room



Brockport Central School District

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We, the Board of Education, promise to:

- Put students first
- Focus on the goal
- Be respectful
- Recognize and value differences
- Engage in honest communication
- Honor and maintain confidentiality
- Speak with one voice
- Work hard and have fun

July 6, 2021

Reorganization and Regular Board Meeting 5 p.m.

District Board Room

Call to Order

Pledge to the Flag

Fire Exits

Reorganization Meeting

Presentation of Oath of Office

Motion to Approve the Order of the Agenda

Approval of Minutes

- June 15 – Regular Board Meeting Minutes

Approval of Consent Items (CSE) (3.3-3.10)

Board Presentations:

Book Presentation *Steal Like an Artist*, by Austin Kleon: Kathy Jaccarino, High School Library Media Specialist

Communications – Public Comments:

Members of the audience wishing to speak must sign in no later than 4:55 p.m. A period of time, not to exceed 30 minutes, is set aside at regular meetings of the board for the purpose of hearing comments from interested individuals. Board of Education members will not engage in conversation or answer questions during this portion of the meeting.

- Each speaker is allowed up to five (5) minutes to present his/her remarks.
- You cannot give or defer your time slot to another person.
- All remarks must be addressed to the President of the Board, or the presiding officer.

Board Reports:

Committee	Last Meeting	Next Meeting	Committee Member
BOCES Board	June 16, 2021 6:30 p.m.	July 14, 2021 3 p.m.	Mr. Gerald Maar (BCSD Liaison)



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MCSBA Information Exchange	April 14, 2021 Noon	TBD	Trustee Robertson
MCSBA Board Presidents' Meeting	May 5, 2021 5:45 p.m.	TBD	President Carbone Vice President Harradine
MCSBA Labor Relations Committee	April 28, 2021 Noon	TBD	Trustee Lewis
MCSBA Legislative Committee	June 9, 2021 Noon	TBD	President Carbone
MCSBA Executive Committee	April 28, 2021 5:45 p.m.	TBD	President Carbone & Mr. Bruno

1. New Business

None

2. Policy Development

None

3. Instructional Planning & Services

- 3.1 Verbal – Rachel Kluth, Ed.D., Assistant to the Superintendent for Secondary Instruction
- 3.2 Verbal – Lynn Carragher, Assistant to the Superintendent for Inclusive Education and Instruction.

Approval of CSE Recommendations (3.3-3.10)

- 3.3 On May 4, 5, 7, 12, 14, 17, 18, 19, 24, 25, 28, June 2, 3, 4, 7, 8, 9, 10, 11, 15, 16, 17, 21, and 23, 2021, the District Committee on Special Education reviewed students and made recommendations for placement.
- 3.4 On April 20, May 11, June 1, 10, and 16, 2021, the District Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.5 On March 11, April 14, May 7, 28, June 4, 8, 15, 18, 21 and 22, 2021, the Committee on Preschool Special Education reviewed students and made recommendations for placement.
- 3.6 On April 28, May 5, 19, 26, and June 2, 2021, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.7 On May 4, 10, 18, 21, June 3, 7, 8, and 14, 2021, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.8 On April 15, May 4, 10, 11, 13, 17, 24, 25, 27, and June 8, 2021, the Hill Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.9 On May 6, 10, 12, 14, 17, 18, 24, 27, June 3, and 10, 2021, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.10 On May 6, 13, 14, 20, 21, 25, 26, 27, 28, June 1, 3, and 10, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

4. Personnel

CERTIFIED

4.1 Appointments

- 4.1.1 Amy Prate, to be appointed as a long term substitute Kindergarten Teacher at Ginther School effective August 31, 2021 through June 20, 2022. Professional certificates in early childhood (birth – grade 2), childhood education (grades 1-6), and students with disabilities (grades 1-6). Annual salary rate of \$38,900.
- 4.1.2 KristiAnne Widrick, to be appointed as a long term substitute ELA Teacher at Oliver Middle School



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effective August 31, 2021 through January 31, 2022. Pending initial certificates in English grades 7-12 and students with disabilities grades 7-12. Annual salary rate of \$37,100. (prorated \$18,550)

4.1.3 James Erbland, to be appointed as a FACS Teacher at Oliver Middle School effective August 31, 2021. Professional certificates in health and physical education. Probationary period August 31, 2021 through August 31, 2025. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure, the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary rate of \$40,223.

4.1.4 Allison Sharpe, to be appointed as a Special Education Teacher at Oliver Middle School effective August 31, 2021. Initial certificates in English grades 7-12 and students with disabilities grades 7-12. Probationary period August 31, 2021 through August 30, 2025. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure, the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary rate of \$43,005.

4.1.5 Andrea Gabel, to be appointed as a part time (.7) Family and Consumer Science Teacher at Oliver Middle School effective August 31, 2021. Initial certificate in physical education and pending health certificate.

Annual salary rate of \$43,005. (Prorated \$30,103)

4.1.6 Jennifer Hoenk, to be increased from a part time 0.4 speech teacher to a full time 1.0 speech teacher at Hill School effective August 31, 2021. Professional certificate in speech and language disabilities. Annual salary rate of \$57,590.

4.2 Resignations

4.2.1 Andraya Cutaia, Elementary Teacher at Barclay School, to resign effective June 30, 2021.

4.2.2 Mitchell Daly, Assistant Principal at Ginther School, to resign effective July 1, 2021.

4.3 Substitutes

4.3.1 Andrea Gabel, (part-time (.3) Contracted Building Sub)

4.3.2 Joshua Declerck

4.4 Teacher Immersion Fellowship Program Participants

None

4.5 Leaves

None

4.6 Other

4.6.1 Kristine Kimble, to be appointed as an ELL Summer School Teacher, stipend \$1700.

4.6.2 Shelby Citron, to be appointed as K-6 Literacy/Math Summer School Teacher at a base rate of \$38.00 per hour.

4.6.3 Jerrod Roberts, to be appointed as the Drivers Education Coordinator, effective July 5, 2021, stipend \$3000.

4.6.4 Jody Melnyk, to be appointed as an ELL Summer School Teacher, effective August 2, 2021 through August 20, 2021, stipend \$1700.

4.6.5 Kelly Keenan, to be appointed as the New Teacher Mentor for the 2021-2022 school year, stipend \$800.

4.6.6 Elizabeth Banner, High School Spring 2021 Musical Customer, Level K – Off Step 1, \$973.08

4.6.7 James Liptak, to be appointed as the Accelerated Math Boot Camp Teacher at Oliver Middle School effective August 16, 2021 through August 19, 2021 at a base rate of \$38.00 per hour.

4.6.8 Approval of Second Amendment to the Superintendent's Employment Agreement Resolved, that the Board of Education approves and authorizes the Board President to execute the Second Amendment



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to the Employment Agreement between the Board of Education of the Brockport Central School District and the Superintendent of Schools upon the terms set forth therein, effective July 1, 2021.

4.6.9 - 4.6.17 MTSS (Multi- Tier System of Support) Tier 1 Committee Members, stipend \$500

4.6.9 Kristin Barber

4.6.10 Jodie Shatzel

4.6.11 Alana Roberts

4.6.12 Jilleen Corner

4.6.13 Lauren Combo

4.6.14 Melinda Rugari

4.6.15 Michelle Guerrieri

4.6.16 Lauren Phillips

4.6.17 David Iacchetta

4.6.18 - 4.6.26 MTSS (Multi- Tier System of Support) Tier 2 Committee Members, stipend \$500

4.6.18 Peter Kramer

4.6.19 Jennifer Moore

4.6.20 Alana Roberts

4.6.21 Tracey Coccitto

4.6.22 Lauren Combo

4.6.23 John Akers

4.6.24 Michelle Guerrieri

4.6.25 Kerry Gant

4.6.26 David Iacchetta

4.6.27 Creation of one (1.0 FTE) Special Education Teacher.

4.6.28 Creation of one (0.8 FTE) School Psychologist.

4.6.29 Creation of twelve (1.0 FTE) Elementary Teachers.

4.6.30 Michael Schesser, extra teaching assignment (.2 FTE) \$13,708.80

CLASSIFIED

4.7 Appointments

None

4.8 Resignations

4.8.1 Michelle Carson, Office Clerk III, Registration Office, resigning effective July 2, 2021.

4.8.2 Jacob Scheg, School Aide/Hall Monitor, Oliver Middle School, resigning effective June 22, 2021.

4.8.3 Lisa Baker, Teacher Aide, Ginther School, resigning for the purpose of retirement, effective November 30, 2021.

4.8.4 Susan Hoffman, Teacher Aide, Hill School, resigning effective June 23, 2021.

4.8.5 Kevin Nau, Jr., Teacher Aide, Oliver Middle School, resigning effective June 22, 2021.

4.8.6 Kelly N. Smith, Teacher Aide, Ginther School, terminated effective June 25, 2021.

4.8.7 Roberta Driver, School Aide/Hall Monitor, High School, terminated effective June 30, 2021.

4.8.8 Jesse Laino, Teacher Aide, Hill School, resigned effective June 30, 2021.

4.9 Substitutes

4.9.1 Lisa Baker, Teacher Aide

4.9.2 Barbara Pratt, Clerical

4.9.3 Mark Rennie, Student Cleaner

4.9.4 Jessica Shear-Michaels, Summer Painter

4.9.5 Rebecca Wallace, Food Service Helper



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4.10 Volunteers

None

4.11 College Participants

None

4.12 Leaves of Absence

4.12.1 UPDATE -- Carol Boyd, School Aide/Cafeteria Monitor, effective April 12, 2021 through ~~April 30, 2021~~ **June 22, 2021**.

4.12.2 UPDATE -- Ana Gomez, Cleaner, effective April 14, 2021 through ~~May 4, 2021~~ **June 4, 2021**.

4.12.3 Karin Clay, School Aide/Cafeteria Monitor, effective June 3, 2021 through June 22, 2021.

4.13 Other

4.13.1-4.13.8 The staff listed below have been selected for the Summer Program (4.50 hours per day), Hill School, effective July 19, 2021 through August 12, 2021 at their regular rate for 2021-2022 school year.

4.13.1 Kristina Dodd (Teacher Aide)

4.13.2 Lindsay Pajek (Teacher Aide)

4.13.3 Tamara Evans (Teacher Aide)

4.13.4 William Fleth (Teacher Aide)

4.13.5 Paula DeMarco (Teacher Aide)

4.13.6 Stephanie Koss (Teacher Aide)

4.13.7 Katrina Schwartz (Clerical)

4.13.8 Increase the position of Payroll Clerk from 0.6 FTE to 1.0 FTE effective July 7, 2021.

5. Financial

5.1 Verbal – Jill Reichhart, Director of Finance

5.2 Approval of Financial Statement of Extraclassroom Activity Funds for the Hill School, Oliver Middle School and High School for the month of May 2021.

5.3 Approval of the Treasurer's Report for the month of May 2021.

5.4 Approval of the Financial Report for the month of May 2021.

6. Physical Plant, Safety & Security, Transportation and Support Services

6.1 Verbal – Darrin Winkley, Assistant Superintendent for Business

7. Human Resources

7.1 Verbal – Jerilee DiLalla, Assistant Superintendent for Human Resources

8. Report of the Superintendent of Schools

8.1 Verbal – Sean C. Bruno, Superintendent of Schools

9. Board Operations

9.1 2021-22 Board of Education Meeting Schedule

10. Old Business

10.1 Approval of revised 2021-22 School Calendar

11. Other Items of Business

None



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12. Executive Session

- 12.1 It is anticipated that the Board will enter into Executive Session for the purpose of discussing the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation.

13. Adjournment

**Next Board of Education Meeting:
Tuesday, July 20, 2021 at 5 p.m., District Board Room**

**Due to COVID-19, all visitors are required to wear face coverings. Visitors must complete a health screening prior to attending the Board meeting found at www.bcsd.org (click on the Community tab and "BCSD Visitor/Vendor Health Screening").*



BROCKPORT CENTRAL SCHOOL
BOARD OF EDUCATION
Reorganization Meeting
July 6, 2021

I BOARD GOVERNANCE

1. Motion by Member _____ and second by Member _____, resolved that _____ be elected as President of the Board of Education for the 2021-2022 school year. The District Clerk administered Oath of Office to _____.
2. Motion by Member _____ and second by Member _____, resolved that _____ be elected as Vice President of the Board of Education for the 2021-2022 school year. The District Clerk administered Oath of Office to _____.

II NEW BUSINESS

1. Motion by Member _____ and second by Member _____, resolved that Debra Moyer be designated to serve as District Clerk for the 2021-2022. The Board President administered the Oath of Office.
2. Motion by Member _____ and second by Member _____, resolved that Tammy Clarke be designated Deputy District Clerk, to serve for the 2021-2022 school year.
3. Motion by Member _____ and second by Member _____, resolved that Jill Reichhart be designated as the School District Treasurer, to serve for the 2021-2022 school year.
4. Motion by Member _____ and second by Member _____, resolved that Darrin Winkley, be designated as the Purchasing Agent for the Brockport Central School District for the 2021-2022 school year.
5. Motion by Member _____ and second by Member _____, resolved that Jill Reichhart be designated as Deputy Purchasing Agent for the 2021-2022 school year.
6. Motion by Member _____ and second by Member _____, resolved that TBD be designated as Treasurer of the Extra-Classroom Activity Funds in the High School for the 2021-2022 school year.
7. Motion by Member _____ and second by Member _____, resolved that Trina Kenney be designated as Treasurer of the Extra-Classroom Activity Funds in the Middle School for the 2021-2022 school year.
8. Motion by Member _____ and second by Member _____, resolved that Ellen Aceto be designated as Treasurer of the Extra-Classroom Activity Funds in the Hill School for the 2021-2022 school year.
9. Motion by Member _____ and second by _____, resolved that the Board approve Ray Wager, CPA, P.C. to be appointed to serve as External Auditor for the 2021-2022 school year.
10. Motion by Member _____ and second by _____, resolved that the firm of Hungerford Vinton, LLC, be appointed to serve as Internal Auditors for the 2021-2022 school year.
11. Motion by Member _____ and second by Member _____ resolved that Mindy Zyra be appointed as District Claims Auditor for the 2021-2022 school year at \$20.30 per hour.
12. Motion by Member _____ and second by _____, resolved that Jerilee DiLalla be appointed as the Payroll Certification Officer for the 2021-2022 school year.
13. Motion by Member _____ and second by _____, resolved that Sandra Furness be designated as Tax Receiver, for the District, 2021-2022 school year at \$25.36 per hour.
14. Motion by Member _____ and second by _____, resolved to approve the 2021-2022 Substitute Rates for the Brockport Central School (Please see attached Appendix)



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15. Motion by Member _____ and second by _____, resolved that Jill Reichhart be designated as Assistant Receiver of Taxes, for the District, 2021-2022 school year.
16. Motion by Member _____ and second by _____, resolved that Darrin Winkley be designated as Hearing Officer for School Lunch Free/Reduced forms for the 2021-2022 school year.
17. Motion by Member _____ and second by _____, resolved that Darrin Winkley be appointed as the Infection Control Officer for the 2021-2022 school year.
18. Motion by Member _____ and second by Member _____, resolved that Jerilee DiLalla be designated Records Retention Officer for the 2021-2022 school year.
19. Motion by Member _____ and second by Member _____, resolved that Jerilee DiLalla be designated Civil Rights Compliance Officer for the 2021-2022 school year.
20. Motion by Member _____ and second by _____, resolved that Jerilee DiLalla be designated as Title IX Compliance Officer for the 2021-2022 school year. Darrin Winkley will serve as the alternate Title IX Compliance Officer.
21. Motion by Member _____ and second by _____, resolved that Lynn Carragher will serve as the Section 504/ADA Compliance Officer for the 2021-2022 school year. Paulette Reddick will serve as the alternate Section 504/ADA Compliance Officer.
22. Motion by Member _____ and second by Member _____, resolved that Dr. James Goetz be designated as District Physician for the 2021-2022 school year at \$37,180.
23. Motion by Member _____ and second by Member _____, resolved that Rachel Kluth be the Designated Educational Official (DEO) as required by the SAVE legislation for the 2021-2022 school year.
24. Motion by Member _____ and second by Member _____, resolved that Jerilee DiLalla be the Designated Medicaid Compliance Officer for the 2021-2022 school year.
25. Motion by Member _____ and second by Member _____, resolved that Lynn Carragher be designated as the Liaison for Homeless Children and Youth for the 2021-2022 school year with Jerilee DiLalla as alternate.
26. Motion by Member _____ and second by Member _____, resolved that Christian Hansen be designated as the District Chemical Hygiene Officer for the 2021-2022 school year.
27. Motion by Member _____ and second by Member _____, resolved that Paul Swanger be designated as the District AHERA, Asbestos Compliance Officer, for the 2021-2022 school year.
28. Motion by Member _____ and second by Member _____, resolved that Jerilee DiLalla be designated as the Copyright Officer, for the 2021-2022 school year.
29. Motion by Member _____ and second by Member _____, resolved that Bernard P. Donegan, Inc. be designated as fiscal advisor for the 2021-2022 school year.
30. Motion by Member _____ and second by Member _____, resolved that LaBella Associates be designated as the architect for the 2021-2022 school year.
31. Motion by Member _____ and second by Member _____, resolved that the law firm of Harris Beach PLLC be appointed as School Attorneys for the 2021-2022 school year, billing per services requested.



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32. Motion by Member _____ and second by Member _____, resolved that the law firm of Santiago Burger LLP appointed as School Attorneys for the 2021-2022 school year, billing per services requested.
33. Motion by Member _____ and second by Member _____, resolved that the law firm of Timothy R. McGill be appointed as Bond Counsel for the 2021-2022 school year, billing per services requested.
34. Motion by Member _____ and second by Member _____, resolved that Jerilee DiLalla be designated as Freedom of Information Law (FOIL) officer for the 2021-2022 school year.
35. Motion by Member _____ and second by Member _____, resolved that Anthony Smith be designated as Data protection officer for the 2021-2022 school year.
36. Motion by Member _____ and second by Member _____, resolved that Jerilee DiLalla be designated as District Dignity Act Coordinator for the 2021-2022 school year.
37. Motion by Member _____ and second by Member _____, resolved that TBD be designated as Ginther Dignity Act Coordinator for the 2021-2022 school year.
38. Motion by Member _____ and second by Member _____, resolved that Alana Roberts be designated as Barclay Dignity Act Coordinator for the 2021-2022 school year.
39. Motion by Member _____ and second by Member _____, resolved that Lauren Combo be designated as Hill Dignity Act Coordinator for the 2021-2022 school year.
40. Motion by Member _____ and second by Member _____, resolved that Michelle Guerrieri be designated as Oliver Middle School Dignity Act Coordinator for the 2021-2022 school year.
41. Motion by Member _____ and second by Member _____, resolved that Michael Pincelli and David Iacchetta be designated as Brockport High School Dignity Act Coordinators for the 2021-2022 school year.
42. Motion by Member _____ and second by Member _____, resolved that Matthew Schultz be designated as Transportation Dignity Act Coordinator for the 2021-2022 school year.
43. Motion by Member _____ and second by Member _____, resolved that Rachel Kluth be designated as the assistant District-wide Dignity Act Coordinator for the 2021-2022 school year.
44. Motion by Member _____ and second by Member _____; resolved that the Lynn Carragher designated as the Board’s representative for approving and effectuating the recommendations of Committee on Special Education and the Committee on Pre-School Special Education for the 2021-2022 school year.
45. Motion by Member _____ and second by Member _____; resolved that Brockport Central School District participate in the National School Lunch/Breakfast Program for 2021-2022, and

Be it further resolved, that the Board approve the School Breakfast and Lunch prices as follows:

	Breakfast	Lunch
Elementary	\$1.60	\$3.05
Secondary	\$1.60	\$3.05

46. Motion by Member _____ and second by Member _____, resolved that the Branch Offices of the J.P. Morgan/Chase Bank, Bank of America, Bank of the Finger Lakes, Bank on Buffalo, Canandaigua National Bank, Community Bank, Five Star Bank, Key Bank, M&T Bank, Signature Bank, and Upstate Bank be designated as depositories for all school funds and further that the monies of said accounts be withdrawn only



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upon the check of the district signed by the Treasurer of the District. The accounts in the aforementioned banks shall not exceed the following amounts:

- J.P. Morgan/Chase Bank \$45,000,000
- Bank of America \$30,000,000
- Bank of the Finger Lakes \$30,000,000
- Bank on Buffalo \$30,000,000
- Canandaigua National Bank \$30,000,000
- Community Bank \$30,000,000
- Five Star Bank \$30,000,000
- Key Bank \$30,000,000
- M & T Bank \$30,000,000
- Signature Bank \$30,000,000
- Upstate Bank \$30,000,000

47. Motion by Member _____ and second by Member _____, resolved that a one signature check be used by the Board of Education for the school year 2021-2022 for all financial transactions. Checks to be signed by the Treasurer.
48. Motion by Member _____ and second by Member _____, resolved that authorization be granted for the use of electronic check signing procedures, for all approved district expenditures, except in an emergency when the District Treasurer is duly authorized to sign checks.
49. Motion by Member _____ and second by Member _____, resolved that the following petty cash accounts be established for the school year 2021-2022 under the custodianship of the following employees named below:

Fred W. Hill School	Ellen Aceto	\$100.00
Barclay School	Christin Michels	\$100.00
Ginther School	Dee Grashof	\$100.00
Oliver Middle School	Trina Kenney	\$100.00
High School	Gina Sweeney	\$100.00
District Office	Tammy Clarke	\$100.00
Bus Garage	Molly Williams	\$200.00
CEPACS	Patricia Walzer	\$100.00

50. Motion by Member _____ and second by Member _____, resolved that the following Change Fund be established in the amount of \$200.00 for the school year 2021-2022 under the custodianship of Todd Hagreen. In the case of special events, up to an additional \$600.00 may be issued.
51. Motion by Member _____ and second by Member _____, resolved that, pursuant to the Commissioner of Education's Regulations 170.2, Sean Bruno, Chief School Officer, be authorized to make budget transfers from various account codes as he deems necessary up to and including the sum of \$20,000. BE IT FURTHER RESOLVED, that transfers from \$20,001 and up shall be approved by the Board of Education.
52. Motion by Member _____ and seconded by Member _____, resolved that the Board of Education authorizes Assistant Superintendent for Business, Darrin Winkley to approve capital project change orders.
53. Motion by Member _____ and second by Member _____, resolved that the District Clerk obtain the necessary insurance bonds for the following officers:
- a. Receiver of Taxes in the amount of \$1,000,000.
 - b. District Treasurer in the amount of \$5,000,000.
 - c. Deputy Treasurer in the amount of \$5,000,000.
 - d. Claims Auditor at \$1,000,000.



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e. Payroll Certification Officer at \$250,000.

54. Motion by Member _____ and second by Member _____, resolved to authorize the Treasurer to issue tax refunds, corrections, and small claims order refunds in the amount not to exceed \$10,000. Amounts for said claims in excess of \$10,000 shall be approved by Board Resolution.

55. Motion by Member _____ and second by Member _____, resolved by the Board of Education of Brockport Central School District, Monroe County, New York as follows:

Section 1. The newspapers set forth in Section 2. hereof are hereby designated as the official newspapers of the Brockport Central School District, Monroe County, New York, it being the intent of such designation to utilize only one newspaper whenever a publication is required by law to be made in an official newspaper; likewise, only two newspapers would be used if the law requires publication in two newspapers, and etc.

Section 2. Such newspapers are: Rochester Business Journal, Daily Record, Democrat & Chronicle, Suburban News and the Genesee Valley Penny Saver.

56. Motion by Member _____ and second by Member _____, the resolved that the regular meetings of the Board of Education for the school year 2021-2022 shall be the 1st and 3rd Tuesday of each month at 6:00 p.m., unless otherwise agreed upon.

57. Motion by Member _____ and second by Member _____, resolved that Brockport Central School District, Location code 72600, establishes the following as standard work days for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the time keeping system records or the record of activities maintained and submitted by these officials to the clerk of this body:

Title	Standard Work Day (Hrs/Day)
Treasurer	8.0
Claims Auditor	8.0
Tax Receiver	8.0
District Clerk	8.0

58. Motion by Member _____ and second by Member _____, resolved to approve the 2021-2022 Non-Resident Tuition Rates for the Brockport Central School as follows:

Regular Education, Kindergarten – Grade 6	\$6,631/student
Regular Education, Grades 7-12	\$12,365/student
Students with Disabilities – Kindergarten – Grade 6	\$26,089/student
Student with Disabilities, Grades 7-12	\$31,823/student

59. Motion by Member _____ and second by Member _____, resolved to approve the following to serve on the 2021-2022 Committee on Special Education Membership.

District Wide-Committee on Special Education

CSE Chairperson	Lynn Carragher, Betsy Fitzpatrick, Paulette Reddick
School Psychologist Representative	Amy Rybacki– Ginther Audra Knapp – Barclay Maria Belpanno – Hill School Amber Hildebrand – Oliver Middle School Colleen Parker – Oliver Middle School Michael Casale, Amber Hildebrand – High School
Parent Representative	Marisol Barreiro, Paula Liucci, Kaitlin Sigler, Stephanie McAfee, Nadine Young



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Student’s Teacher(s)	As per regulations
*School Physician	Dr. James Goetz
*Surrogate Parent	Sue Radzio

*as requested by parent, student, or district

60. The Board of Education hereby grants the President and Vice President the authority to appoint impartial hearing officers in between scheduled board meetings pursuant to the rotational selection process set forth in Part 200 of the Regulations of the Commissioner of Education.

61. Motion by Member _____ and second by Member _____, resolved that the following people be approved to serve on the 2021-2022 Building Committee on Special Education Subcommittees.

Building Committee on Special Education Committees		
Building	Subcommittee	Personnel
Ginther	Chairperson	Amy Rybacki
	Student’s Teacher(s)	As per regulations
Barclay	Chairperson	Audra Knapp
	Student’s Teacher(s)	As per regulations
Hill	Chairperson	Maria Belpanno
	Student’s Teacher(s)	As per regulations
Oliver	Chairperson	Colleen Parker/Amber Hildebrand
	Student’s Teacher(s)	As per regulations
High School	Chairperson	Mike Casale/Amber Hildebrand
	Student’s Teacher(s)	As per regulations

62. Motion by Member _____ and second by Member _____, resolved that the following people be approved to serve as the building 504 Coordinators for the 2021-2022 school year:

- Ginther: TBD
- Barclay: Alana Roberts
- Hill: Brandon Broughton
- Oliver: Jerrod Roberts
- High School: Michael Bourne, David Iacchetta, & TBD

63. Motion by Member _____ and second by Member _____, resolved that the following people be approved to serve on the 2021-2022 District-wide Committee Membership on the Pre-school Special Education Committee.

District Wide Committee on Pre-School Special Education	
Chairperson	Lynn Carragher/Betsy Fitzpatrick/Paulette Reddick
County Representative	Cathy Dewey-Napier
Evaluator	Assigned by preschool evaluation team
Parent Representative(s)	Marisol Barreiro, Paula Liucci, Stephanie McAfee
Teacher Representative(s)	As per regulations

64. Motion by Member _____ and second by Member _____, resolved that the Board of Education does authorize the purchasing agent for Monroe 2–Orleans BOCES, to enter into any and all Cooperative Bidding ventures conducted during the 2021-2022 school year.



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65. Motion by Member _____ and second by Member _____, resolved that the following individuals have been authorized by the Board of Education of Brockport Central School to sign obligations issued by said school district, to wit:

_____	President
Jill Reichhart	School District Treasurer/Director of Finance
Deb Moyer	School District Clerk
Darrin Winkley	Assistant Superintendent for Business

66. Motion by Member _____ and second by Member _____, upon the recommendation of the Superintendent of Schools, that the following individuals be deemed the acting Superintendent of the Brockport Central School District in the event of the unavailability of the Superintendent. In such event, all designees would be authorized to exercise the power of suspension in place of the Superintendent.

Darrin Winkley	Assistant Superintendent for Business
Lynn Carragher	Assistant to the Superintendent for Inclusive Education
Rachel Kluth	Assistant to the Superintendent for Secondary Instruction
Jerilee DiLalla	Assistant Superintendent for Human Resources

67. Motion by Member _____ and second by Member _____, resolved that the Board approve the Board Representatives to the Committee Monroe County School Boards Association Labor Relations Committee as follows:

2021-2022: Member:
 Alternate:

68. Motion by Member _____ and second by Member _____, resolved that the Board approve Board Representatives to the Monroe County School Board Legislative Committee as follows:

2021-2022: Member:
 Alternate:

69. Motion by Member _____ and second by Member _____, resolved that the Board approve Board Representatives to the Monroe County School Board Information Exchange Committee as follows:

2021-2022: Member:
 Alternate:

70. Motion by Member _____ and second by Member _____ resolved that the Board establish the following Board Subcommittees for the 2021-2022 school year:

- Advocacy
- Audit
- Brockport’s Best
- Budget
- Policy
- Instructional

71. Motion by Member _____ and second by Member _____, resolved that the Board approve the following Members to serve on the Advocacy Committee for the 2021-2022 school year:

2021-2022: ① Member:
 ② Member:
 ③ Member:
 ④ Alternate:



BROCKPORT CENTRAL SCHOOL
BOARD OF EDUCATION
Reorganization Meeting
July 6, 2021

72. Motion by Member _____ and second by Member _____, resolved that the Board approve the following Members to serve on the Audit Oversight Committee for the 2021-2022 school year.

- 2021-2022: ① Member:
 ② Member:
 ③ Member:
 ④ Alternate:

73. Motion by Member _____ and second by Member _____, resolved that the Board approve the following Members will serve on the Brockport's Best Committee for the 2021-2022 school year:

- 2021-2022: ① Member:
 ② Member:
 ③ Member:
 ④ Alternate:

74. Motion by Member _____ and second by Member _____, resolved that the Board approve the following Members will serve on the Budget Committee for the 2021-2022 school year:

- 2021-2022: ① Member:
 ② Member:
 ③ Member:
 ④ Alternate:

75. Motion by Member _____ and second by Member _____, resolved that the Board approve the following Members to serve on the Policy Committee for the 2021-2022 school year:

- 2021-2022: ① Member:
 ② Member:
 ③ Member:
 ④ Alternate:

76. Motion by Member _____ and second by Member _____, resolved that the Board approve Board Representatives to the District Instructional Committee as follows:

- 2021-2022: ① Member:
 ② Member:
 ③ Member:
 ④ Alternate:

77. Motion by Member _____ and second by Member _____, resolved that the Board approve Board Representatives to the District Safety Committee as follows:

- 2021-2022: Member:
 Alternate:

**BROCKPORT CENTRAL SCHOOL
BOARD OF EDUCATION
June 15, 2021**

These are the minutes of the Regular Board Meeting held on June 15, 2021. The meeting was called to order at 6:05 p.m. by President Carbone.

The following Board Members were in attendance:

Terry Ann Carbone, President
Jeffrey Harradine, Vice President
David Howlett, Board Member
Daniel Legault, Board Member
Robert Lewis, Board Member
Kathy Robertson, Board Member
Michael Turbeville, Board Member

Also present were:

Sean Bruno, Superintendent of Schools
Lynn Carragher, Assistant to the Superintendent for Inclusive Education
Jerilee DiLalla, Assistant Superintendent for Human Resources
Rachel Kluth, Ed.D. Assistant to the Superintendent for Secondary Instruction
Jill Reichhart, Treasurer and Finance Director
Darrin Winkley, Assistant Superintendent for Business
Deb Moyer, District Clerk

Nina Danno	Talia Danno	Carol McNeas
Jackie Danno	Dominic Danno	Casey Kallman
Joseph Ames	Henry Kembrowski	Tammy Bubb
Beth Greene	Shelly Kembrowski	Paul Wilson
Nicholas Johnson	Alexander LaMere	Julie Wilson
Xia Hoffmann	Matt Reuter	Eileen Huss
Mike Cunningham	Sandra Blank	Jen Albrecht
Sundae Avery	Carl Blank	Chris Albrecht
Bobbi Cheves	Caity Jira	Cherie Stuhler
Shamara Cheves-Robinson	Kerry Gant	Julie Donohue
Jamie Buchholz	Pallas Hoffmann	Kellen Apple
Tim Buchholt	Nicholas Johnson	Jacob Christ
Jennifer Legault	Amee Lana	Joe Herman
Troy Legault	Chris Lana	Rachel Schalge
Sarah True	William Danno	Bill Danno
Paul True	Kathy Danno	Kristen Bartnick
Jordan Dick	Allison Wright	Liz Hamilton
Olivia Grome	Cathi Metz	Aniyah Cheves
Jenna Dewey	Judy Danno	Debbie Taccone
Jonathan LoMonaco	Sophia Sherman	David Minnick
Tucker Trask	Katrina Sherman	Christo Abraham
Kim Bleier	Mercedes Skidmore	Amiya Plaskett
Kevin Bleier	Melissa Norment	James McArdle
Beth Heckman	Tricia White	Laura Amor
Cy Heckman	Natalie McCue	Amatina Frank

A moment of silence was observed for Carol Nash, food service driver/messenger who recently passed away. Carol was a kind, wonderful colleague and friend to all. She began her Brockport career in March 2008 and retired in February. She is greatly missed by the Brockport family.

ORDER OF THE AGENDA

Mr. Lewis moved, seconded by Mr. Legault, the Board approved the order of the agenda. The motion carried 7-0.

MINUTES

Mr. Turbeville moved, seconded by Ms. Robertson, the Board approved the June 1, 2021 Regular Board Meeting minutes. The motion carried 7-0.

CONSENT ITEMS

Mr. Turbeville moved, seconded by Mr. Howlett, the Board approved Consent Items (CSE) 3.4-3.9. The motion carried 7-0.

COMMUNICATION – PUBLIC COMMENT

The following community members addressed the Board, discussing topics including the high school yearbook, racial issues, retirement incentive, COVID-19, masking, and livestreaming Board meetings.

- Nina Danno
- Joseph Ames
- Beth Greene
- Nicholas Johnson
- Xia Hoffmann
- Mike Cunningham
- Sundae Avery
- Bobbi Cheves
- Shamara Cheves-Robinson
- Jamie Buchholz

BOARD PRESENTATIONS

- Brockport's Best Awards were presented to Hill School teachers Amatina Frank, Casey Kallman, Natalie McCue, Melissa Norment, and Julie Wilson for the impact that made on a student during the 2020-21 school year.
- Chris Albrecht, 4th grade teacher gave a preview of his book, *The Rediscovery of Hope and Purpose*, to be released July 12, 2021 (Emporia, Kansas).
- Sean Bruno, Superintendent of Schools presented on available ESSER Funds.

BOARD REPORTS

None

1. NEW BUSINESS

None

2. POLICY DEVELOPMENT

Mr. Harradine moved, seconded by Mr. Lewis, the Board approved the second reading of policies 2.1-2.17. The motion carried 7-0.

- 2.1 1610 Annual District Meeting and Election/Budget Vote (2nd read)
- 2.2 1611 Business of the Annual District Election (2nd read)
- 2.3 1620 Annual Reorganizational Meeting (2nd read)

- 2.4 1720 Minutes (2nd read)
- 2.5 1730 Executive Sessions (2nd read)
- 2.6 2110 Orienting New Board Members (2nd read)
- 2.7 2120 Use of Parliamentary Procedure (2nd read)
- 2.8 2121 Board Member Training (2nd read)
- 2.9 2210 Committees of the Board (2nd read)
- 2.10 2211 Citizens' Advisory Committees (eliminate) (2nd read)
- 2.11 2310 Membership in Associations (2nd read)
- 2.12 2320 Attendance by Board Members at Conferences, Conventions and Workshops (2nd read)
- 2.13 2330 Compensation and Expenses (2nd read)
- 2.14 2340 Board Self-Evaluation (2nd read)
- 2.15 2350 BOCES Board of Education Representative from Brockport (2nd read)
- 2.16 2360 Board Visitation (eliminate) (2nd read)
- 2.17 2370 Board Evaluation of the Superintendent (eliminate) (2nd read)

3. INSTRUCTIONAL PLANNING & SERVICES

- 3.1 Verbal – Rachel Kluth, Assistant to the Superintendent for Secondary Instruction
 - None
- 3.2 Verbal – Lynn Carragher, Assistant to the Superintendent for Inclusive Education and Instruction
 - None
- 3.3 Mr. Harradine moved, seconded by Mr. Turbeville, the Board approved a Lakeshore Baptist student to attend WEMOCO for the 2021-22 school year. The motion carried 7-0.

Mr. Turbeville moved, seconded by Mr. Howlett, the Board approved Consent Items (CSE) 3.4-3.9. The motion carried 7-0.

- 3.4 On March 19, April 13, 14, 23, May 5, 7, 11, 12, 13, 14, 17, 18, 19, 20, 21, 24, 28, June 3, and 4, 2021, the District Committee on Special Education reviewed students and made recommendations for placement.
- 3.5 On April 6, 7, 9, 12, 14, 16, 19, 20, 21, 22, 23, 29, 30, May 3, 4, 6, 7, 11, 13, 14, 17, June 4, and 10, 2021, the District Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.6 On May 10, 18, 21, 25, 26, and 27, 2021, the Committee on Preschool Special Education reviewed students and made recommendations for placement.
- 3.7 On May 12, 14, 17, 18, 21, 24, and 25, 2021, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.8 On May 3, 5, 11, and 14, 2021, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.9 On April 23, 27, 29, 30, May 4, 7, 11, 14, 18, 21, and 25, 2021, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

4. PERSONNEL

Mr. Harradine moved, seconded by Mr. Howlett, the Board approved personnel items 4.1-4.13. The motion carried 7.0.

CERTIFIED

4.1 Appointments

None

4.2 Resignations

- 4.2.1 Anne Schrader, Special Education Teacher at Ginther School, to resign for the purpose of retirement effective June 30, 2021.

- 4.2.2 Christina Wawrzyniak, Assistant Principal at the high school, to resign effective June 30, 2021.
- 4.2.3 Karen Lester, AIS Reading Teacher at Barclay School, to resign for the purpose of retirement effective June 30, 2021.
- 4.2.4 Mary Elizabeth Schuth, Elementary Teacher at Barclay School, to resign for the purpose of retirement effective June 30 2021.

4.3 Substitutes

- 4.3.1 Darlene Biondolillo
- 4.3.2 Amatina Frank
- 4.3.3 Karen Lester
- 4.3.4 Kathleen Rhoades
- 4.3.5 Jane Wood
- 4.3.6 Mary Elizabeth Schuth

4.4 Teacher Immersion Fellowship Program Participants

None

4.5 Leaves

None

4.6 Other

- 4.6.1 Upon the recommendation of the Superintendent, for the reason of economy, the Board of Education of the Brockport Central School District hereby abolishes one (0.6 FTE) in the LOTE tenure area effective July 1, 2021. The Superintendent of the School is directed to implement this reduction in force in accordance with applicable law and regulations.
- 4.6.2 Upon the recommendation of the Superintendent, for the reason of economy, the Board of Education of the Brockport Central School District hereby abolishes one (1.0 FTE) in the social studies tenure area effective July 1, 2021. The Superintendent of the School is directed to implement this reduction in force in accordance with applicable law and regulations.
- 4.6.3 James Erbland, Boys Varsity Basketball Coach, Level C- Step 9, \$4052.
- 4.6.4 Resolved, that the Board of Education approves a written agreement between the Superintendent of Schools and an employee of the District, executed on June 7, 2021.

CLASSIFIED

4.7 Appointments

- 4.7.1 Susan Ferris, to be appointed as a probationary Bus Driver in the Transportation Department effective June 16, 2021. Rate is set at \$15.50 per hour. Probationary period begins on June 16, 2021 and ends on June 15, 2022.
- 4.7.2 Rebecca Stevenson, to be appointed as a probationary Bus Attendant in the Transportation Department effective June 16, 2021. Rate is set at \$12.50 per hour. Probationary period begins on June 16, 2021 and ends on June 15, 2022.

4.8 Resignations

None

4.9 Substitutes

- 4.9.1 Kim Gilfilian, Data Entry Operator
- 4.9.2 Cameron Kluth, CEPACS Student Helper
- 4.9.3 Kristen Milner, Summer Cleaner
- 4.9.4 David Proctor, CEPACS Student Helper
- 4.9.5 Joy Whalen, Food Service

4.10 Volunteers

None

4.11 College Participants

None

4.12 Leaves of Absence

4.12.1 Franklin Unger, Bus Driver, effective June 8, 2021 through June 22, 2021.

4.13 Other

4.13.1 Jane Agte, Regents Auditor, \$12.50 per hour, June 17, 2021 through July 2, 2021.

4.13.2 Beth Hoyt, Regents Auditor, \$12.50 per hour, June 17, 2021 through July 2, 2021.

4.13.3 Barbara Miner, Regents Auditor, \$12.50 per hour, June 17, 2021 through July 2, 2021.

5. FINANCIAL

5.1 Verbal – Jill Reichhart, Director of Finance

- None

5.2 Mr. Turbeville moved, seconded by Mr. Lewis, RESOLVED, that the Board of Education approve the funding of the Employee Retirement Contribution Reserve up to an additional \$2,000,000, the Workers Compensation Reserve Fund up to an additional \$500,000, the Teacher Retirement Reserve up to an additional \$600,000, the 2021 Bus Purchase Capital Reserve Fund up to an additional \$2,400,000 and the 2021 Building Capital Reserve Fund up to an additional \$7,500,000 from undesignated, unappropriated fund balance from the 2020-2021 fiscal year. The motion carried 7-0.

6. PHYSICAL PLANT, SAFETY & SECURITY AND SUPPORT SERVICES

6.1 Verbal – Darrin Winkley, Assistant Superintendent for Business

- Mr. Winkley provided an update on the NYSEERDA energy study. He along with Ms. Heise and Mr. Hansen are gathering data.

6.2 Ms. Robertson moved, seconded by Mr. Harradine, RESOLVED, that the Board of Education approve the contract to G.P. Land and Carpet Corporation dba GP Flooring Solutions in the amount of \$85,484 be awarded as recommended, and authorize the District Clerk to execute contract per this determination. The motion carried 7-0.

7. Human Resources

7.1 Verbal – Jerilee DiLalla, Assistant Superintendent for Human Resources

- Ms. DiLalla provided a hiring update and thanked principals and administrators. She is holding staffing meetings to look at vacant positions that need to be filled. Additionally, she thanked her staff for their assistance with the tenure and retirement celebrations.

8. Report of the Superintendent of Schools

8.1 Verbal – Sean C. Bruno, Superintendent of Schools

- Mr. Bruno thanked Human Resources staff for retirement reception assistance and gift idea.
- Mr. Bruno reported he attended graduation rehearsal and students were very excited for graduation and that it will be a wonderful ceremony. Each student was provided up to 10 tickets for family/friends.

9. BOARD OPERATIONS

9.1 2020-21 MCSBA Dates

9.2 2020-21 Board of Education Meeting Dates

9.3 2021-22 Budget Development Calendar

10. OLD BUSINESS

- 10.1 Mr. Lewis moved, seconded by Mr. Turbeville, the Board did not approve purchasing equipment needed to livestream Board meetings. The motion was not carried 2-5 (Mr. Lewis and Mr. Turbeville voted in favor and Ms. Carbone, Mr. Legault, Mr. Harradine, Mr. Howlett, and Ms. Robertson voted against).

11. OTHER ITEMS OF BUSINESS

Round Table

- Mr. Howlett provided an alumni association update (purchased pens with logo for graduates; helped with Adopt-A-Senior Program; discussed proposed first annual alumni golf tournament homecoming weekend).
- Ms. Robertson congratulated our retirees and commented on the many years of incredible experience we are losing.
- Mr. Harradine expressed pride in students who spoke so eloquently and found courage to speak to a large crowd.
- Ms. Carbone agreed with Mr. Harradine's sentiments and mentioned she is looking forward to graduation.

12. EXECUTIVE SESSION

- 12.1 Mr. Howlett moved, seconded by Mr. Turbeville, the Board adjourned the regular meeting at 8:02 p.m. to enter into Executive Session for the purpose of discussing the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation. The motion carried 7-0.

Mr. Howlett moved, seconded by Ms. Robertson, the Board entered into executive session at 8:15 p.m. The motion carried 7-0.

Mr. Turbeville moved, seconded by Mr. Legault, the Board adjourned executive session and entered into regular session at 9:41 p.m. The motion carried 7-0.

13. ADJOURNMENT

- 13.1 Mr. Howlett moved, seconded by Mr. Lewis, the Board adjourned the meeting at 9:42 p.m.

Prepared by:

Debra S. Moyer, District Clerk

Date

PRESENTATIONS TO THE BOARD



COMMUNICATIONS



1.0 NEW BUSINESS



2.0 POLICY



3.0 INSTRUCTION PLANNING AND SERVICES



TO: Sean Bruno

FROM: Lynn Carragher, Paulette Reddick, and Betsy Fitzpatrick

RE: Placements for Students with Disabilities

DATE: June 30, 2021

For July 6, 2021 Board of Education Meeting

- 3.3 On May 4, 5, 7, 12, 14, 17, 18, 19, 24, 25, 28, June 2, 3, 4, 7, 8, 9, 10, 11, 15, 16, 17, 21, and 23, 2021, the District Committee on Special Education reviewed students and made recommendations for placement.
- 3.4 On April 20, May 11, June 1, 10, and 16, 2021, the District Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.5 On March 11, April 14, May 7, 28, June 4, 8, 15, 18, 21 and 22, 2021, the Committee on Preschool Special Education reviewed students and made recommendations for placement.
- 3.6 On April 28, May 5, 19, 26, and June 2, 2021, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.7 On May 4, 10, 18, 21, June 3, 7, 8, and 14, 2021, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.8 On April 15, May 4, 10, 11, 13, 17, 24, 25, 27, and June 8, 2021, the Hill Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.9 On May 6, 10, 12, 14, 17, 18, 24, 27, June 3, and 10, 2021, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.10 On May 6, 13, 14, 20, 21, 25, 26, 27, 28, June 1, 3, and 10, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

We are forwarding this document to you for your information.

CMA Date	CMA BOE Date	CMA Committee	CR Recommended School	Student Alt ID#	CR Expected Grade	CMA Reason	CR Decision/Status	CR Disability
05/04/2021	07/06/2021	CSE	BHS		09	Annual Review	Classified	Learning Disability
05/04/2021	07/06/2021	CSE	Hill	210387	04	Reevaluation/Annual Review	Classified	Autism
05/05/2021	07/06/2021	CSE	BHS	996053	09	Annual Review	Classified	Intellectual Disability
05/07/2021	07/06/2021	CSE	BHS	559358	10	Annual Review	Classified	Multiple Disabilities
05/12/2021	07/06/2021	CSE	Barclay	211513	02	Annual Review	Classified	Speech or Language Impairment
05/12/2021	07/06/2021	CSE	Barclay	212548	02	Annual Review	Classified	Speech or Language Impairment
05/12/2021	07/06/2021	CSE	Barclay	211390	02	Annual Review	Classified	Other Health Impairment
05/14/2021	07/06/2021	CSE	BHS	998913	09	Annual Review	Classified	Other Health Impairment
05/17/2021	07/06/2021	CSE	Barclay	211282	01	Reevaluation/Annual Review	Classified	Autism
05/18/2021	07/06/2021	CSE	BOCES II Program MS/HS		09	Annual Review	Classified	Autism
05/18/2021	07/06/2021	CSE	Hill	210765	04	Annual Review	Classified	Learning Disability
05/18/2021	07/06/2021	CSE	Hill	211244	04	Annual Review	Classified	Autism
05/18/2021	07/06/2021	CSE	Hill	211147	04	Annual Review	Classified	Learning Disability
05/18/2021	07/06/2021	CSE	Hill		04	Annual Review	Classified	Speech or Language Impairment
05/19/2021	07/06/2021	CSE	BHS	997820	09	Annual Review	Classified	Multiple Disabilities
05/19/2021	07/06/2021	CSE	BHS	997820	09	Annual Review	Classified	Multiple Disabilities
05/19/2021	07/06/2021	CSE	OMS	212216	08	Annual Review	Classified	Intellectual Disability
05/24/2021	07/06/2021	CSE	Hill	211392	04	Annual Review	Classified	Speech or Language Impairment
05/24/2021	07/06/2021	CSE	Hill		04	Annual Review	Classified	Speech or Language Impairment
05/25/2021	07/06/2021	CSE	Hill	210640	05	Annual Review	Classified	Other Health Impairment
05/28/2021	07/06/2021	CSE	Barclay	559394	01	Annual Review	Classified	Speech or Language Impairment
06/02/2021	07/06/2021	CSE	BOCES II Program	211736	02	Annual Review	Classified	Other Health Impairment
06/02/2021	07/06/2021	CSE	BOCES II Program	999302	06	Annual Review	Classified	Autism
06/02/2021	07/06/2021	CSE	BOCES II Program	999478	05	Annual Review	Classified	Intellectual Disability
06/02/2021	07/06/2021	CSE	BOCES II Program MS/HS	992625	12+	Annual Review	Classified	Autism
06/02/2021	07/06/2021	CSE	BOCES II Program MS/HS	996781	12	Annual Review	Classified	Emotional Disturbance
06/02/2021	07/06/2021	CSE	BOCES II Program MS/HS	210619	10	Annual Review	Classified	Other Health Impairment
06/03/2021	07/06/2021	CSE	BOCES II Program MS/HS	996099	11	Annual Review	Classified	Autism
06/04/2021	07/06/2021	CSE	Ginther	211914	01	Annual Review	Classified	Speech or Language Impairment
06/07/2021	07/06/2021	CSE	Barclay	212160	03	Annual Review	Classified	Learning Disability
06/07/2021	07/06/2021	CSE	BOCES II Program	212396	Kdg.	Reevaluation CPSE to CSE Transition	Classified	Speech or Language Impairment
06/07/2021	07/06/2021	CSE	BOCES II Program	212396	Kdg.	Reevaluation CPSE to CSE Transition	Classified	Speech or Language Impairment

CMA Date	CMA BOE Date	CMA Committee	CR Recommended School	Student Alt ID#	CR Expected Grade	CMA Reason	CR Decision/Status	CR Disability
06/07/2021	07/06/2021	CSE	Hill	212627	04	Annual Review	Classified	Autism
06/08/2021	07/06/2021	CSE	BOCES II Program	210352	05	Annual Review	Classified	Autism
06/08/2021	07/06/2021	CSE	BOCES II Program	559362	01	Annual Review	Classified	Other Health Impairment
06/08/2021	07/06/2021	CSE	BOCES II Program MS/HS	996983	10	Annual Review	Classified	Other Health Impairment
06/08/2021	07/06/2021	CSE	BOCES II Program MS/HS	997059	11	Annual Review	Classified	Autism
06/08/2021	07/06/2021	CSE	BOCES II Program MS/HS	993931	Post Graduate	Annual Review	Classified	Intellectual Disability
06/08/2021	07/06/2021	CSE	Hill	210335	05	Annual Review	Classified	Speech or Language Impairment
06/09/2021	07/06/2021	CSE	BOCES II Therapeutic Day Program	212010	11	Annual Review	Classified	Learning Disability
06/10/2021	07/06/2021	CSE	OMS	559546	08	Initial Eligibility Determination Meeting	Classified	Other Health Impairment
06/11/2021	07/06/2021	CSE	BHS	560087	10	Annual Review	Classified	Other Health Impairment
06/11/2021	07/06/2021	CSE	Hill	999801	05	Annual Review	Classified	Multiple Disabilities
06/15/2021	07/06/2021	CSE	BHS	998861	09	Initial Eligibility Determination Meeting	Classified No Services	Autism
06/16/2021	07/06/2021	CSE	BHS	559466	10	Initial Eligibility Determination Meeting	Classified	Other Health Impairment
06/17/2021	07/06/2021	CSE	BOCES II Program	559650	03	Annual Review	Classified	Other Health Impairment
06/17/2021	07/06/2021	CSE	BOCES II Program	559650	03	Annual Review	Classified	Other Health Impairment
06/17/2021	07/06/2021	CSE	BOCES II Program	559520	06	Annual Review	Classified	Other Health Impairment
06/17/2021	07/06/2021	CSE	BOCES II Program MS/HS	998426	09	Annual Review	Classified	Other Health Impairment
06/17/2021	07/06/2021	CSE	BOCES II Program MS/HS	994340	12+	Annual Review	Classified	Traumatic Brain Injury
06/17/2021	07/06/2021	CSE	BOCES II Program MS/HS	559910	06	Reevaluation/Annual Review	Classified	Autism
06/17/2021	07/06/2021	CSE	OMS	211552	06	Initial Eligibility Determination Meeting	Classified No Services	Other Health Impairment
06/21/2021	07/06/2021	CSE	BOCES II Program	560209	01	Requested Review	Classified	Speech or Language Impairment
06/21/2021	07/06/2021	CSE	Ginther	559286	Kdg.	Reevaluation CPSE to CSE Transition	Classified	Deafness
06/23/2021	07/06/2021	CSE	Barclay	999519	03	Initial Eligibility Determination Meeting	Classified No Services	Learning Disability
04/20/2021	07/06/2021	SubCSE	OMS	210663	07	Amendment - Agreement No Meeting	Classified	Visual Impairment
05/11/2021	07/06/2021	SubCSE	Student is Parentally Placed in a Nonpublic School	997757	08	Annual Review	Classified	Orthopedic Impairment

CMA Date	CMA BOE Date	CMA Committee	CR Recommended School	Student Alt ID#	CR Expected Grade	CMA Reason	CR Decision/Status	CR Disability
06/01/2021	07/06/2021	SubCSE	BHS	996654	10	Annual Review	Classified	Autism
06/01/2021	07/06/2021	SubCSE	BHS	999250	11	Annual Review	Classified	Learning Disability
06/01/2021	07/06/2021	SubCSE	BHS	993842	12	Annual Review	Classified	Orthopedic Impairment
06/01/2021	07/06/2021	SubCSE	BHS	995158	10	Annual Review	Classified	Autism
06/10/2021	07/06/2021	SubCSE	BHS	997453	11	Annual Review	Classified	Other Health Impairment
06/10/2021	07/06/2021	SubCSE	BOCES WFL Wayne Education Center	994378	12	Annual Review	Classified	Emotional Disturbance
06/16/2021	07/06/2021	SubCSE	Ginther	211816	01	Annual Review	Classified	Speech or Language Impairment
06/16/2021	07/06/2021	SubCSE	Student is Parentally Placed in a Nonpublic School	559553	Kdg.	Initial Eligibility Determination Meeting	Classified No Services	Other Health Impairment
03/11/2021	07/06/2021	CPSE	PSItinerant Services Only	212653	Preschool	Reevaluation CPSE to CSE Review	Classified Preschool	PSStudent with a Disability
04/14/2021	07/06/2021	CPSE	PSItinerant Services Only	560079	Preschool	Initial Eligibility Determination Meeting	Classified PSNo Services	PSStudent with a Disability
05/07/2021	07/06/2021	CPSE	PSItinerant Services Only	559371	Preschool	Reevaluation CPSE to CSE Review	Classified Preschool	PSStudent with a Disability
05/28/2021	07/06/2021	CPSE	BOCES II Preschool	559191	Preschool	Annual Review	Classified Preschool	PSStudent with a Disability
06/04/2021	07/06/2021	CPSE	PSItinerant Services Only	559367	Preschool	Annual Review	Classified Preschool	PSStudent with a Disability
06/08/2021	07/06/2021	CPSE	UCP - Happiness House	559560	Preschool	Annual Review	Classified Preschool	PSStudent with a Disability
06/15/2021	07/06/2021	CPSE	BOCES II Preschool	559531	Preschool	Amendment - Agreement No Meeting	Classified Preschool	PSStudent with a Disability
06/15/2021	07/06/2021	CPSE	PSItinerant Services Only	212438	Preschool	Annual Review	Classified Preschool	PSStudent with a Disability
06/18/2021	07/06/2021	CPSE	PSItinerant Services Only	560150	Preschool	Annual Review	Classified Preschool	PSStudent with a Disability
06/21/2021	07/06/2021	CPSE	CP Rochester	560013	Preschool	Amendment - Agreement No Meeting	Classified Preschool	PSStudent with a Disability
06/22/2021	07/06/2021	CPSE	BOCES II Preschool	560183	Preschool	Annual Review	Classified Preschool	PSStudent with a Disability
04/28/2021	07/06/2021	SubCSE	Barclay	211633	02	Annual Review	Classified	Speech or Language Impairment
04/28/2021	07/06/2021	SubCSE	Ginther	211709	01	Annual Review	Classified	Speech or Language Impairment
04/28/2021	07/06/2021	SubCSE	Ginther	559128	01	Annual Review	Classified	Speech or Language Impairment
05/05/2021	07/06/2021	SubCSE	Ginther	559173	01	Annual Review	Classified	Speech or Language Impairment
05/05/2021	07/06/2021	SubCSE	Ginther	211162	01	Annual Review	Classified	Speech or Language Impairment
05/05/2021	07/06/2021	SubCSE	Ginther	211218	01	Annual Review	Classified	Speech or Language Impairment

CMA Date	CMA BOE Date	CMA Committee	CR Recommended School	Student Alt ID#	CR Expected Grade	CMA Reason	CR Decision/Status	CR Disability
05/05/2021	07/06/2021	SubCSE	Ginther	559211	01	Annual Review	Classified	Speech or Language Impairment
05/19/2021	07/06/2021	SubCSE	Barclay	211737	02	Annual Review	Classified	Speech or Language Impairment
05/26/2021	07/06/2021	SubCSE	Ginther	559595	01	Annual Review	Classified	Speech or Language Impairment
05/26/2021	07/06/2021	SubCSE	Ginther	559252	01	Annual Review	Classified	Speech or Language Impairment
05/26/2021	07/06/2021	SubCSE	Ginther	212628	01	Annual Review	Classified	Speech or Language Impairment
06/02/2021	07/06/2021	SubCSE	Ginther	212578	01	Annual Review	Classified	Speech or Language Impairment
05/04/2021	07/06/2021	SubCSE	Hill	210389	04	Reevaluation/Annual Review	Classified	Speech or Language Impairment
05/10/2021	07/06/2021	SubCSE	Hill	210803	04	Reevaluation/Annual Review	Classified	Speech or Language Impairment
05/10/2021	07/06/2021	SubCSE	Hill	210414	04	Reevaluation/Annual Review	Classified	Other Health Impairment
05/18/2021	07/06/2021	SubCSE	Hill	211318	04	Annual Review	Classified	Other Health Impairment
05/18/2021	07/06/2021	SubCSE	Hill	210486	04	Annual Review	Classified	Learning Disability
05/21/2021	07/06/2021	SubCSE	Barclay	211546	03	Reevaluation/Annual Review	Classified	Speech or Language Impairment
06/03/2021	07/06/2021	SubCSE	Barclay	212050	03	Annual Review	Classified	Speech or Language Impairment
06/07/2021	07/06/2021	SubCSE	Barclay	212258	03	Annual Review	Classified	Other Health Impairment
06/07/2021	07/06/2021	SubCSE	Barclay	211675	03	Annual Review	Classified	Other Health Impairment
06/07/2021	07/06/2021	SubCSE	Barclay	559956	03	Annual Review	Classified	Speech or Language Impairment
06/08/2021	07/06/2021	SubCSE	Hill	998669	04	Reevaluation/Annual Review	Classified	Speech or Language Impairment
06/08/2021	07/06/2021	SubCSE	Hill	998265	04	Reevaluation/Annual Review	Classified	Other Health Impairment
06/14/2021	07/06/2021	SubCSE	Hill	211186	04	Annual Review	Classified	Learning Disability
04/15/2021	07/06/2021	SubCSE	Hill	997949	05	Reevaluation/Annual Review	Classified	Other Health Impairment
05/04/2021	07/06/2021	SubCSE	Hill	559397	05	Annual Review	Classified	Autism
05/10/2021	07/06/2021	SubCSE	Hill	212393	05	Annual Review	Classified	Other Health Impairment
05/10/2021	07/06/2021	SubCSE	Hill	559957	05	Annual Review	Classified	Speech or Language Impairment
05/10/2021	07/06/2021	SubCSE	Hill	210914	05	Annual Review	Classified	Learning Disability
05/10/2021	07/06/2021	SubCSE	OMS	997317	06	Reevaluation/Annual Review	Classified	Speech or Language Impairment
05/10/2021	07/06/2021	SubCSE	OMS	999106	06	Reevaluation/Annual Review	Classified	Speech or Language Impairment
05/11/2021	07/06/2021	SubCSE	Hill	999789	05	Reevaluation/Annual Review	Classified	Speech or Language Impairment
05/11/2021	07/06/2021	SubCSE	OMS	210948	06	Annual Review	Classified	Learning Disability
05/11/2021	07/06/2021	SubCSE	OMS	210301	06	Annual Review	Classified	Learning Disability
05/11/2021	07/06/2021	SubCSE	OMS	999390	06	Annual Review	Classified	Other Health Impairment
05/11/2021	07/06/2021	SubCSE	OMS	999342	06	Annual Review	Classified	Learning Disability
05/13/2021	07/06/2021	SubCSE	Hill	998980	05	Reevaluation/Annual Review	Classified	Speech or Language Impairment
05/13/2021	07/06/2021	SubCSE	OMS	999011	06	Annual Review	Classified	Speech or Language Impairment

CMA Date	CMA BOE Date	CMA Committee	CR Recommended School	Student Alt ID#	CR Expected Grade	CMA Reason	CR Decision/Status	CR Disability
05/13/2021	07/06/2021	SubCSE	OMS		06	Annual Review	Classified	Learning Disability
05/13/2021	07/06/2021	SubCSE	OMS	998284	06	Annual Review	Classified	Learning Disability
05/13/2021	07/06/2021	SubCSE	OMS	999204	06	Annual Review	Classified	Learning Disability
05/13/2021	07/06/2021	SubCSE	OMS	559855	06	Annual Review	Classified	Speech or Language Impairment
05/13/2021	07/06/2021	SubCSE	OMS	997733	06	Annual Review	Classified	Other Health Impairment
05/17/2021	07/06/2021	SubCSE	Hill	999007	05	Annual Review	Classified	Learning Disability
05/17/2021	07/06/2021	SubCSE	Hill	210657	05	Annual Review	Classified	Speech or Language Impairment
05/17/2021	07/06/2021	SubCSE	Hill	210516	05	Annual Review	Classified	Speech or Language Impairment
05/17/2021	07/06/2021	SubCSE	OMS	998764	06	Reevaluation/Annual Review	Classified	Learning Disability
05/17/2021	07/06/2021	SubCSE	OMS	210515	06	Reevaluation/Annual Review	Classified	Speech or Language Impairment
05/24/2021	07/06/2021	SubCSE	Hill	210390	05	Annual Review	Classified	Other Health Impairment
05/24/2021	07/06/2021	SubCSE	Hill	998464	05	Annual Review	Classified	Learning Disability
05/24/2021	07/06/2021	SubCSE	OMS		06	Annual Review	Classified	Speech or Language Impairment
05/25/2021	07/06/2021	SubCSE	Hill	559324	05	Annual Review	Classified	Learning Disability
05/25/2021	07/06/2021	SubCSE	Hill	211983	05	Annual Review	Classified	Learning Disability
05/25/2021	07/06/2021	SubCSE	Hill	212606	05	Annual Review	Classified	Learning Disability
05/27/2021	07/06/2021	SubCSE	Hill	211770	05	Reevaluation/Annual Review	Classified	Speech or Language Impairment
05/27/2021	07/06/2021	SubCSE	OMS	210852	06	Annual Review	Classified	Speech or Language Impairment
05/27/2021	07/06/2021	SubCSE	OMS	211413	06	Annual Review	Classified	Learning Disability
05/27/2021	07/06/2021	SubCSE	OMS	999708	06	Annual Review	Classified	Speech or Language Impairment
06/08/2021	07/06/2021	SubCSE	Hill		05	Annual Review	Classified	Other Health Impairment
06/08/2021	07/06/2021	SubCSE	Hill	998241	05	Annual Review	Classified	Learning Disability
06/08/2021	07/06/2021	SubCSE	Hill	210413	05	Annual Review	Classified	Other Health Impairment
06/08/2021	07/06/2021	SubCSE	Hill	998511	05	Annual Review	Classified	Other Health Impairment
05/06/2021	07/06/2021	SubCSE	OMS	560042	08	Annual Review	Classified	Intellectual Disability
05/06/2021	07/06/2021	SubCSE	BHS	997831	09	Reevaluation/Annual Review	Classified	Learning Disability
05/06/2021	07/06/2021	SubCSE	BHS	559489	09	Reevaluation/Annual Review	Classified	Other Health Impairment
05/06/2021	07/06/2021	SubCSE	BHS		09	Reevaluation/Annual Review	Classified	Speech or Language Impairment
05/06/2021	07/06/2021	SubCSE	BHS	211635	09	Reevaluation/Annual Review	Classified	Other Health Impairment
05/10/2021	07/06/2021	SubCSE	OMS	559997	07	Annual Review	Classified	Other Health Impairment
05/10/2021	07/06/2021	SubCSE	OMS	559921	07	Annual Review	Classified	Other Health Impairment
05/10/2021	07/06/2021	SubCSE	OMS	998839	07	Annual Review	Classified	Learning Disability
05/10/2021	07/06/2021	SubCSE	OMS	997781	07	Annual Review	Classified	Autism
05/10/2021	07/06/2021	SubCSE	OMS	212641	07	Annual Review	Classified	Other Health Impairment
05/10/2021	07/06/2021	SubCSE	OMS	997201	07	Annual Review	Classified	Learning Disability
05/10/2021	07/06/2021	SubCSE	OMS	998782	07	Annual Review	Classified	Learning Disability

CMA Date	CMA BOE Date	CMA Committee	CR Recommended School	Student Alt ID#	CR Expected Grade	CMA Reason	CR Decision/Status	CR Disability
05/12/2021	07/06/2021	SubCSE	BHS	212722	08	Annual Review	Classified	Autism
05/14/2021	07/06/2021	SubCSE	OMS	560032	08	Reevaluation/Annual Review	Classified	Learning Disability
05/14/2021	07/06/2021	SubCSE	BHS	559497	09	Annual Review	Classified	Other Health Impairment
05/14/2021	07/06/2021	SubCSE	BHS		09	Annual Review	Classified	Speech or Language Impairment
05/14/2021	07/06/2021	SubCSE	BHS	560032	09	Reevaluation/Annual Review	Classified	Learning Disability
05/14/2021	07/06/2021	SubCSE	BHS		09	Annual Review	Classified	Other Health Impairment
05/17/2021	07/06/2021	SubCSE	OMS		07	Annual Review	Classified	Speech or Language Impairment
05/17/2021	07/06/2021	SubCSE	OMS	210832	07	Annual Review	Classified	Speech or Language Impairment
05/17/2021	07/06/2021	SubCSE	OMS	997150	07	Annual Review	Classified	Speech or Language Impairment
05/17/2021	07/06/2021	SubCSE	OMS	997929	07	Annual Review	Classified	Learning Disability
05/17/2021	07/06/2021	SubCSE	OMS	212241	07	Annual Review	Classified	Other Health Impairment
05/17/2021	07/06/2021	SubCSE	OMS	998683	07	Annual Review	Classified	Learning Disability
05/17/2021	07/06/2021	SubCSE	OMS	997286	07	Annual Review	Classified	Speech or Language Impairment
05/18/2021	07/06/2021	SubCSE	OMS		07	Annual Review	Classified	Speech or Language Impairment
05/18/2021	07/06/2021	SubCSE	BHS	997883	09	Annual Review	Classified	Speech or Language Impairment
05/18/2021	07/06/2021	SubCSE	BHS	998089	09	Annual Review	Classified	Other Health Impairment
05/18/2021	07/06/2021	SubCSE	BHS	997821	09	Annual Review	Classified	Other Health Impairment
05/18/2021	07/06/2021	SubCSE	OMS	997777	09	Annual Review	Classified	Speech or Language Impairment
05/18/2021	07/06/2021	SubCSE	OMS	211505	09	Annual Review	Classified	Learning Disability
05/18/2021	07/06/2021	SubCSE	OMS	560120	08	Annual Review	Classified	Learning Disability
05/24/2021	07/06/2021	SubCSE	OMS	210416	07	Annual Review	Classified	Other Health Impairment
05/24/2021	07/06/2021	SubCSE	OMS	210222	07	Annual Review	Classified	Other Health Impairment
05/24/2021	07/06/2021	SubCSE	OMS	212686	07	Annual Review	Classified	Speech or Language Impairment
05/24/2021	07/06/2021	SubCSE	OMS	560002	07	Annual Review	Classified	Autism
05/24/2021	07/06/2021	SubCSE	OMS	559990	07	Annual Review	Classified	Learning Disability
05/24/2021	07/06/2021	SubCSE	OMS	999690	07	Annual Review	Classified	Learning Disability
05/24/2021	07/06/2021	SubCSE	OMS	210214	07	Annual Review	Classified	Autism
05/24/2021	07/06/2021	SubCSE	OMS	212676	07	Annual Review	Classified	Learning Disability
05/24/2021	07/06/2021	SubCSE	BHS	211542	09	Annual Review	Classified	Learning Disability
05/27/2021	07/06/2021	SubCSE	BHS		09	Reevaluation/Annual Review	Classified	Learning Disability
05/27/2021	07/06/2021	SubCSE	BHS	210527	09	Reevaluation/Annual Review	Classified	Learning Disability
05/27/2021	07/06/2021	SubCSE	BHS	210513	09	Reevaluation/Annual Review	Classified	Speech or Language Impairment
06/03/2021	07/06/2021	SubCSE	BHS	210283	09	Reevaluation/Annual Review	Classified	Learning Disability
06/03/2021	07/06/2021	SubCSE	BHS	998069	09	Reevaluation/Annual Review	Classified	Learning Disability
06/10/2021	07/06/2021	SubCSE	OMS	998243	07	Amendment - Agreement No Meeting	Classified	Autism

CMA Date	CMA BOE Date	CMA Committee	CR Recommended School	Student Alt ID#	CR Expected Grade	CMA Reason	CR Decision/Status	CR Disability
06/10/2021	07/06/2021	SubCSE	BHS	210573	09	Annual Review	Classified	Autism
05/06/2021	07/06/2021	SubCSE	BHS	995613	10	Annual Review	Classified	Learning Disability
05/06/2021	07/06/2021	SubCSE	BHS	559336	10	Annual Review	Classified	Speech or Language Impairment
05/06/2021	07/06/2021	SubCSE	BHS	559471	10	Annual Review	Classified	Other Health Impairment
05/13/2021	07/06/2021	SubCSE	BHS	997265	10	Annual Review	Classified	Other Health Impairment
05/13/2021	07/06/2021	SubCSE	BHS		10	Reevaluation/Annual Review	Classified	Learning Disability
05/13/2021	07/06/2021	SubCSE	BHS	212534	10	Annual Review	Classified	Learning Disability
05/13/2021	07/06/2021	SubCSE	BHS	996791	11	Annual Review	Classified	Other Health Impairment
05/13/2021	07/06/2021	SubCSE	BHS		11	Annual Review	Classified	Learning Disability
05/13/2021	07/06/2021	SubCSE	BHS		12	Annual Review	Classified	Other Health Impairment
05/14/2021	07/06/2021	SubCSE	BHS	559903	11	Annual Review	Classified	Other Health Impairment
05/20/2021	07/06/2021	SubCSE	BHS	996577	10	Annual Review	Classified	Orthopedic Impairment
05/20/2021	07/06/2021	SubCSE	BHS	559986	10	Annual Review	Classified	Learning Disability
05/20/2021	07/06/2021	SubCSE	BHS	998508	10	Annual Review	Classified	Learning Disability
05/20/2021	07/06/2021	SubCSE	BHS	997301	10	Annual Review	Classified	Learning Disability
05/20/2021	07/06/2021	SubCSE	BHS	997303	10	Annual Review	Classified	Learning Disability
05/20/2021	07/06/2021	SubCSE	BHS	996895	10	Annual Review	Classified	Speech or Language Impairment
05/20/2021	07/06/2021	SubCSE	BHS	997830	10	Annual Review	Classified	Learning Disability
05/20/2021	07/06/2021	SubCSE	BHS	997818	10	Annual Review	Classified	Other Health Impairment
05/20/2021	07/06/2021	SubCSE	BHS	995237	11	Reevaluation/Annual Review	Classified	Learning Disability
05/21/2021	07/06/2021	SubCSE	BHS	996573	12	Annual Review	Classified	Autism
05/25/2021	07/06/2021	SubCSE	BHS	559441	12	Annual Review	Classified	Other Health Impairment
05/26/2021	07/06/2021	SubCSE	BHS	560096	10	Annual Review	Classified	Autism
05/27/2021	07/06/2021	SubCSE	BHS	997046	10	Annual Review	Classified	Learning Disability
05/27/2021	07/06/2021	SubCSE	BHS	996704	10	Annual Review	Classified	Learning Disability
05/27/2021	07/06/2021	SubCSE	BHS	211567	10	Annual Review	Classified	Other Health Impairment
05/27/2021	07/06/2021	SubCSE	BHS	997455	10	Annual Review	Classified	Autism
05/27/2021	07/06/2021	SubCSE	BHS	559519	10	Reevaluation/Annual Review	Classified	Learning Disability
05/27/2021	07/06/2021	SubCSE	BHS	997175	10	Annual Review	Classified	Speech or Language Impairment
05/28/2021	07/06/2021	SubCSE	BHS	210453	10	Reevaluation/Annual Review	Classified	Learning Disability
05/28/2021	07/06/2021	SubCSE	BHS	996590	11	Annual Review	Classified	Learning Disability
05/28/2021	07/06/2021	SubCSE	BHS	559370	11	Annual Review	Classified	Learning Disability
05/28/2021	07/06/2021	SubCSE	BHS	997784	11	Annual Review	Classified	Other Health Impairment
05/28/2021	07/06/2021	SubCSE	BHS		11	Annual Review	Classified	Other Health Impairment
05/28/2021	07/06/2021	SubCSE	BHS	996908	11	Annual Review	Classified	Other Health Impairment
06/01/2021	07/06/2021	SubCSE	BHS	997897	11	Reevaluation/Annual Review	Classified	Autism
06/01/2021	07/06/2021	SubCSE	BHS		11	Reevaluation/Annual Review	Classified	Other Health Impairment

CMA Date	CMA BOE Date	CMA Committee	CR Recommended School	Student Alt ID#	CR Expected Grade	CMA Reason	CR Decision/Status	CR Disability
06/01/2021	07/06/2021	SubCSE	BHS		11	Reevaluation/Annual Review	Classified	Learning Disability
06/01/2021	07/06/2021	SubCSE	BHS	210325	12	Annual Review	Classified	Autism
06/01/2021	07/06/2021	SubCSE	BHS	997398	12	Annual Review	Classified	Autism
06/03/2021	07/06/2021	SubCSE	BHS	997045	10	Annual Review	Classified	Speech or Language Impairment
06/03/2021	07/06/2021	SubCSE	BHS	999216	10	Annual Review	Classified	Other Health Impairment
06/03/2021	07/06/2021	SubCSE	BHS	559996	10	Annual Review	Classified	Other Health Impairment
06/03/2021	07/06/2021	SubCSE	BHS	210283	10	Reevaluation/Annual Review	Classified	Learning Disability
06/03/2021	07/06/2021	SubCSE	BHS	995486	10	Annual Review	Classified	Other Health Impairment
06/03/2021	07/06/2021	SubCSE	BHS	997738	10	Annual Review	Classified	Learning Disability
06/03/2021	07/06/2021	SubCSE	BHS	995815	10	Annual Review	Classified	Learning Disability
06/03/2021	07/06/2021	SubCSE	BHS	559337	10	Annual Review	Classified	Speech or Language Impairment
06/10/2021	07/06/2021	SubCSE	BHS	212656	10	Annual Review	Classified	Learning Disability
06/10/2021	07/06/2021	SubCSE	BHS	212072	10	Annual Review	Classified	Speech or Language Impairment
06/10/2021	07/06/2021	SubCSE	BHS		12	Annual Review	Classified	Intellectual Disability
06/10/2021	07/06/2021	SubCSE	BHS	994714	12	Annual Review	Classified	Autism

4.0 CERTIFIED PERSONNEL



**BROCKPORT CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION MEETING**

July 6, 2021

PERSONNEL – CERTIFIED

Office of the Superintendent of Schools
Board Meeting of July 6, 2021

Sean Bruno
Superintendent of Schools

Jerilee DiLalla
Assistant Superintendent for Human Resources

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education approved action on the following Certified Personnel:

4.1 Appointments

- 4.1.1 Amy Prate, to be appointed as a long term substitute Kindergarten Teacher at Ginther School effective August 31, 2021 through June 20, 2022. Professional certificates in early childhood (birth – grade 2), childhood education (grades 1-6), and students with disabilities (grades 1-6). Annual salary rate of \$38,900.
- 4.1.2 KristiAnne Widrick, to be appointed as a long term substitute ELA Teacher at Oliver Middle School effective August 31, 2021 through January 31, 2022. Pending initial certificates in English grades 7-12 and students with disabilities grades 7-12. Annual salary rate of \$37,100. (prorated \$18,550)
- 4.1.3 James Erbland, to be appointed as a FACS Teacher at Oliver Middle School effective August 31, 2021. Professional certificates in health and physical education. Probationary period August 31, 2021 through August 31, 2025. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure, the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary rate of \$ 40,223.
- 4.1.4 Allison Sharpe, to be appointed as a Special Education Teacher at Oliver Middle School effective August 31, 2021. Initial certificates in English grades 7-12 and students with disabilities grades 7-12. Probationary period August 31, 2021 through August 30, 2025. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure, the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary rate of \$43,005.
- 4.1.5 Andrea Gabel, to be appointed as a part time (.7) Family and Consumer Science Teacher at Oliver Middle School effective August 31, 2021. Initial certificate in physical education and pending health certificate. Annual salary rate of \$43,005. (Prorated \$30,103)
- 4.1.6 Jennifer Hoenk, to be increased from a part time 0.4 speech teacher to a full time 1.0 speech teacher at Hill School effective August 31, 2021. Professional certificate in speech and language disabilities. Annual salary rate of \$57,590.

4.2 Resignations

- 4.2.1 Andraya Cutaia, Elementary Teacher at Barclay School, to resign effective June 30, 2021.
- 4.2.2 Mitchell Daly, Assistant Principal at Ginther School, to resign effective July 1, 2021.

4.3 Substitutes

- 4.3.1 Andrea Gabel, (part-time (.3) Contracted Building Sub)
- 4.3.2 Joshua Declerck

4.4 Teacher Immersion Fellowship Program Participants

None

4.5 Leaves

None

4.6 Other

- 4.6.1 Kristine Kimble, to be appointed as an ELL Summer School Teacher, stipend \$1700.
- 4.6.2 Shelby Citron, to be appointed as K-6 Literacy/Math Summer School Teacher at a base rate of \$38.00 per hour.

- 4.6.3 Jerrod Roberts, to be appointed as the Drivers Education Coordinator, effective July 5, 2021, stipend \$3000.
- 4.6.4 Jody Melnyk, to be appointed as an ELL Summer School Teacher, effective August 2, 2021 through August 20, 2021, stipend \$1700.
- 4.6.5 Kelly Keenan, to be appointed as the New Teacher Mentor for the 2021-2022 school year, stipend \$800.
- 4.6.6 Elizabeth Banner, High School Spring 2021 Musical Customer, Level K – Off Step 1, \$973.08
- 4.6.7 James Liptak, to be appointed as the Accelerated Math Boot Camp Teacher at Oliver Middle School effective August 16, 2021 through August 19, 2021 at a base rate of \$38.00 per hour.
- 4.6.8 Approval of Second Amendment to the Superintendent’s Employment Agreement Resolved, that the Board of Education approves and authorizes the Board President to execute the Second Amendment to the Employment Agreement between the Board of Education of the Brockport Central School District and the Superintendent of Schools upon the terms set forth therein, effective July 1, 2021.
- 4.6.9 - 4.6.17 MTSS (Multi- Tier System of Support) Tier 1 Committee Members, stipend \$500
- 4.6.9 Kristin Barber
- 4.6.10 Jodie Shatzel
- 4.6.11 Alana Roberts
- 4.6.12 Jilleen Corner
- 4.6.13 Lauren Combo
- 4.6.14 Melinda Rugari
- 4.6.15 Michelle Guerrieri
- 4.6.16 Lauren Phillips
- 4.6.17 David Iacchetta
- 4.6.18 - 4.6.26 MTSS (Multi- Tier System of Support) Tier 2 Committee Members, stipend \$500
- 4.6.18 Peter Kramer
- 4.6.19 Jennifer Moore
- 4.6.20 Alana Roberts
- 4.6.21 Tracey Coccitto
- 4.6.22 Lauren Combo
- 4.6.23 John Akers
- 4.6.24 Michelle Guerrieri
- 4.6.25 Kerry Gant
- 4.6.26 David Iacchetta
- 4.6.27 Creation of one (1.0 FTE) Special Education Teacher.
- 4.6.28 Creation of one (0.8 FTE) School Psychologist.
- 4.6.29 Creation of twelve (1.0 FTE) Elementary Teachers.
- 4.6.30 Michael Schesser, extra teaching assignment (.2 FTE) \$13,708.80

4.0 CLASSIFIED PERSONNEL



BROCKPORT CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING

JULY 6, 2021

PERSONNEL AGENDA – CLASSIFIED

Office of the Superintendent of Schools
Board Meeting of July 6, 2021

Sean C. Bruno
Superintendent of Schools

Jerilee DiLalla
Assistant Superintendent for Human Resources

Resolved that, upon the recommendation of the Superintendent of Schools, the Board of Education approves action on the following **Classified, Exempt, Substitute, Volunteer, and College Participant** positions:

4.7 Appointments

None

4.8 Resignations

- 4.8.1 Michelle Carson, Office Clerk III, Registration Office, resigning effective July 2, 2021.
- 4.8.2 Jacob Scheg, School Aide/Hall Monitor, Oliver Middle School, resigning effective June 22, 2021.
- 4.8.3 Lisa Baker, Teacher Aide, Ginther School, resigning for the purpose of retirement, effective November 30, 2021.
- 4.8.4 Susan Hoffman, Teacher Aide, Hill School, resigning effective June 23, 2021.
- 4.8.5 Kevin Nau, Jr., Teacher Aide, Oliver Middle School, resigning effective June 22, 2021.
- 4.8.6 Kelly N. Smith, Teacher Aide, Ginther School, terminated effective June 25, 2021.
- 4.8.7 Roberta Driver, School Aide/Hall Monitor, High School, terminated effective June 30, 2021.
- 4.8.8 Jesse Laino, Teacher Aide, Hill School, resigned effective June 30, 2021.

4.9 Substitutes

- 4.9.1 Lisa Baker, Teacher Aide
- 4.9.2 Barbara Pratt, Clerical
- 4.9.3 Mark Rennie, Student Cleaner
- 4.9.4 Jessica Shear-Michaels, Summer Painter
- 4.9.5 Rebecca Wallace, Food Service Helper

4.10 Volunteers

None

4.11 College Participants

None

4.12 Leaves of Absence

- 4.12.1 UPDATE -- Carol Boyd, School Aide/Cafeteria Monitor, effective April 12, 2021 through ~~April 30, 2021~~ **June 22, 2021**.
- 4.12.2 UPDATE -- Ana Gomez, Cleaner, effective April 14, 2021 through ~~May 4, 2021~~ **June 4, 2021**.
- 4.12.3 Karin Clay, School Aide/Cafeteria Monitor, effective June 3, 2021 through June 22, 2021.

4.13 Other

4.13.1-4.13.8 The staff listed below have been selected for the Summer Program (4.50 hours per day), Hill School, effective July 19, 2021 through August 12, 2021 at their regular rate for 2021-2022 school year.

4.13.1 Kristina Dodd (Teacher Aide)

4.13.2 Lindsay Pajek (Teacher Aide)

4.13.3 Tamara Evans (Teacher Aide)

4.13.4 William Fleth (Teacher Aide)

4.13.5 Paula DeMarco (Teacher Aide)

4.13.6 Stephanie Koss (Teacher Aide)

4.13.7 Katrina Schwartz (Clerical)

4.13.8 Increase the position of Payroll Clerk from 0.6 FTE to 1.0 FTE effective July 7, 2021.

5.0 FINANCIAL



Sean C. Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: Financial Statement of Extraclassroom Activity Funds for the Hill School, Oliver Middle School and High School for the month of May 2021.

Submitted to the Board of Education are the monthly Financial Statements of Extraclassroom Activity Funds for the Hill School, Oliver Middle School and High School for the month of May 2021.

Recommendation: Motion by.....Seconded by.....

RESOLVED, that the Board of Education approve the Financial Statements of Extraclassroom Activity Funds for the Hill School, Oliver Middle School and High School for the month of May 2021.

Brockport Central School District
Project-to-Date Budget Status Report As Of: 05/31/2021
Fund: OT OTHER FUND
Fiscal Year: 2021

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-To-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
BOOKST Bookstore		1,736.44	0.00	1,736.44	0.00	0.00	1,736.44
OECOMB Outdoor Ed - Combined Gro		11,785.24	12,432.01	24,217.25	4,762.00	0.00	19,455.25
SALETX Sales Tax		425.27	615.99	1,041.26	622.87	0.00	418.39
STCOUN Student Council		12,741.92	1,708.98	14,450.90	3,405.04	0.00	11,045.86
50 Location Subtotal		26,688.87	14,756.98	41,445.85	8,789.91	0.00	32,655.94
Total OTHER FUND		26,688.87	14,756.98	41,445.85	8,789.91	0.00	32,655.94

Selection Criteria

As of Date: 05/31/2021
Criteria Name: Last Run
Fund: OT
Budget code like: 50-????-????-?????
Sort by: Fund/Location
Summary information only
Suppress budgetcodes with no activity
Suppress projects ending in prior fiscal year with no activity in selected fiscal year
Compress payroll transactions
Printed by Aceto Ellen

Hill Elementary School Extra-classroom Activities Fund
 Checking Account Reconciliation
 May 28, 2021

Bank Statement Ending Balance at 5/28/2021				\$32,685.94
LISTING OF O/S CHECKS:				
Check Date	Vendor Name	Check #	Amount	
05/26/21	Amanda Giancursio	1841	\$30.00	
				\$30.00
LISTING OF O/S DEPOSITS				
Deposit Date	Description			
				\$0.00
Adjusted Checking Balance				\$32,655.94

General Ledger Balance at 5/28/21	\$32,655.94
--	--------------------

Checkbook Balance at 5/28/21	\$32,655.94
Checkbook Adjustments	\$0.00
Adjusted Checkbook Balance	\$32,655.94

Date: 6/1/2021

Principal: Bruce Brown

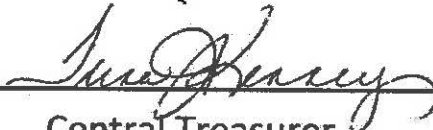
Central Treasurer: Aleanna

Brockport Central School District
Project-to-Date Budget Status Report As Of: 05/31/2021
Fund: OT OTHER FUND
Fiscal Year: 2021

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-To-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
AHCLUB	American History Club	65,343.86	66,046.05	131,389.91	61,670.57	0.00	69,719.34
BOOKST	Bookstore	1,877.70	47.78	1,925.48	35.00	0.00	1,890.48
DRAMAC	Drama Club	10,703.26	480.00	11,183.26	2,227.29	0.00	8,955.97
SALETX	Sales Tax	689.24	3.82	693.06	689.24	0.00	3.82
STCOUN	Student Council	14,969.98	879.71	15,849.69	1,736.95	0.00	14,112.74
YRBOOK	Yearbook Club	1,740.40	0.00	1,740.40	0.00	0.00	1,740.40
Total OTHER FUND		95,324.44	67,457.36	162,781.80	66,359.05	0.00	96,422.75

Selection Criteria

As of Date: 05/31/2021
Criteria Name: Private: OMS-Expenditures Modified
Fund: OT
Exclude Closed Projects
Budget code like: 60-????-????-?????
Sort by: Fund
Summary information only
Suppress budgetcodes with no activity
Printed by Kenney Trina

SIGNATURE: 
Central Treasurer

DATE: 6/23/21

SIGNATURE: 
Building Principal or Designee

DATE: 6/25/21

Brockport Central School District
 Project-to-Date Budget Status Report As Of: 05/31/2021
 Fund: OT OTHER FUND
 Fiscal Year: 2021

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-To-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
ALLIES Allies Club		27.43	0.00	27.43	0.00	0.00	27.43
ARISTA Arista Yearbook		4,936.01	2,422.85	7,358.86	5,070.54	0.00	2,288.32
ARTCLB Art Club		2,054.25	50.00	2,104.25	300.00	0.00	1,804.25
BANDCL Band Club		2,038.76	4,696.00	6,734.76	3,308.91	0.00	3,425.85
BOOKST Bookstore		904.66	0.00	904.66	26.12	0.00	878.54
CHOIRC Choir Club		25.60	0.00	25.60	0.00	0.00	25.60
CL2020 Class of 2020		11,834.41	1,065.00	12,899.41	3,321.00	0.00	9,578.41
CL2021 Class of 2021		1,569.34	6,208.50	7,777.84	7,506.10	0.00	271.74
CL2022 Class of 2022		1,692.74	5,457.44	7,150.18	5,257.51	0.00	1,892.67
CL2023 Class of 2023		888.48	3,523.65	4,412.13	1,479.39	0.00	2,932.74
CL2024 Class of 2024		0.00	16,839.15	16,839.15	694.30	0.00	16,144.85
DRAMAC Drama Club		11,608.04	1,081.00	12,689.04	2,984.88	0.00	9,704.16
ENVRNC Environmental Club		1,179.36	120.00	1,299.36	0.00	0.00	1,299.36
FASHCL Fashion Club		795.41	0.00	795.41	0.00	0.00	795.41
HIHOPE Hippies for Hope		108.32	0.00	108.32	108.32	0.00	0.00
HNRSOC Honor Society		884.58	6,115.75	7,000.33	5,813.42	0.00	1,186.91
KEYCLB Key Club		2,187.77	1,170.00	3,357.77	0.00	0.00	3,357.77
MULTIM Multimedia Club		1,156.75	0.00	1,156.75	100.00	0.00	1,056.75
ORCHES Orchestra Club		2,813.72	24.50	2,838.22	0.00	0.00	2,838.22
RACHEL Friends of Rachel		4.85	155.00	159.85	54.45	0.00	105.40
RENNES Rennes Club		376.99	1,690.56	2,067.55	2,004.59	0.00	62.96
SALETX Sales Tax		1,815.08	1,312.11	3,127.19	1,246.48	0.00	1,880.71
SCIOLY Science Olympiad		555.73	0.00	555.73	0.00	0.00	555.73
SPORTS Unified Sports		1,665.95	300.00	1,965.95	43.28	0.00	1,922.67
STCOUN Student Council		13,818.41	1,756.26	15,574.67	6,141.45	0.00	9,433.22
SWIMCL Swim Club		4,970.43	1,951.00	6,921.43	4,956.29	0.00	1,965.14
TECHNO Technology Club		1,753.99	1,225.76	2,979.75	412.95	0.00	2,566.80
TRIMUS Tri-M Music		770.68	0.00	770.68	202.50	0.00	568.18
UNCLUB United Nations Club		153.08	0.00	153.08	25.00	0.00	128.08
Total OTHER FUND		72,590.82	57,164.53	129,755.35	51,057.48	0.00	78,697.87

Selection Criteria

**BROCKPORT HIGH SCHOOL
EXTRACLASS ROOM ACTIVITY
MONTHLY REPORT
FOR THE MONTH ENDING MAY 31, 2021**

ACCOUNT ACTIVITY	BEGINNING BALANCES	RECEIPTS	PAYMENTS	ENDING BALANCES
CLASS OF 2024	\$16,131.61	\$63.24	\$50.00	\$16,144.85
CLASS OF 2025	\$0.00			\$0.00
CLASS OF 2020	\$11,264.41		\$1,686.00	\$9,578.41
CLASS OF 2021	\$1,645.95	\$3,949.50	\$5,323.71	\$271.74
CLASS OF 2022	\$3,300.18	\$3,850.00	\$5,257.51	\$1,892.67
CLASS OF 2023	\$2,972.13		\$39.39	\$2,932.74
ALLIES	\$27.43			\$27.43
ARISTA	\$1,041.63	\$1,246.69		\$2,288.32
ART CLUB	\$2,079.25	\$25.00	\$300.00	\$1,804.25
BHS BAND	\$3,425.85			\$3,425.85
BOOKSTORE	\$1,028.54		\$150.00	\$878.54
BHS CHOIR	\$25.60			\$25.60
DRAMA CLUB	\$9,955.16	\$451.00	\$702.00	\$9,704.16
ENVIRONMENTAL CLUB	\$1,179.36	\$120.00		\$1,299.36
				\$0.00
FASHION DESIGN	\$795.41			\$795.41
FOREIGN LANGUAGE	\$0.00			\$0.00
FRIENDS/RACHAEL	\$105.40	\$100.00	\$100.00	\$105.40
				\$0.00
				\$0.00
HONOR SOCIETY	\$903.91	\$4,689.50	\$4,406.50	\$1,186.91
KEY CLUB	\$3,357.77			\$3,357.77
				\$0.00
MULTIMEDIA CLUB	\$1,156.75		\$100.00	\$1,056.75
ORCHESTRA	\$2,838.22			\$2,838.22
				\$0.00
				\$0.00
SALES TAX	\$1,880.71			\$1,880.71
SCIENCE OLYMPIAD	\$555.73			\$555.73
STUDENT COUNCIL	\$11,588.15		\$2,154.93	\$9,433.22
SWIM CLUB	\$1,965.14			\$1,965.14
TECHNOLOGY CLUB	\$2,842.00		\$275.20	\$2,566.80
TRAVEL CLUB	\$62.96			\$62.96
TRI-MUSIC	\$568.18			\$568.18
UNITED NATIONS	128.08			\$128.08
UNIFIED SPORTS	1665.95	300.00	43.28	\$1,922.67
				\$0.00
				\$78,697.87
TOTAL	84,491.46	14,794.93	20,588.52	\$78,697.87

CHECKING ACCOUNT

\$78,697.87

SIGNATURE: Vicki Leverenz
Central Treasurer, Vicki Leverenz

6/7/2021

SIGNATURE: Michael Bourne
Faculty Counselor, Michael Bourne

DATE: 6/4/2021

Sean C. Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: Treasurer's Report — May 2021

Submitted to the Board of Education for their review and approval is the Treasurer's Report for the month of May 2021, prepared by the District Treasurer, Jill Reichhart.

Recommendation: Motion by Seconded by

RESOLVED, that the Board of Education approve the Treasurer's Report for the month of May 2021, as submitted and prepared by District Treasurer, Jill Reichhart.

BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
May 31, 2021

	Current Month	Year-to-Date	Description
Beginning General Fund Cash Balance	\$45,737,804.26	\$36,891,364.71	
REVENUES:			
(1001-1090) Property Taxes	\$17,198.56	\$33,733,829.74	Property taxes
(1120) Sales Tax	\$839,403.97	\$2,615,614.96	Monroe County sales tax
(1310-2395) Tuition and Charges For Services	\$0.00	\$0.00	Continuing Ed, athletic & transportation revenue.
(2401-2690) Use of Money and Property	\$1,732.70	\$150,044.86	Interest earnings, facilities rental & sale of equipment.
(2701-2703) Refund of Prior Year Expense	\$0.00	\$613,471.41	Refund of prior year BOCES
(2705-2801) Other Receipts	\$65,373.39	\$107,904.54	Gifts & donations, miscellaneous revenue.
(3040-3289) New York State Aid	\$5,630,850.88	\$36,469,729.54	New York State aid.
(4101-4601) Federal Aid	\$9,534.11	\$200,983.54	Federal share of medicaid reimbursement.
(5000-5999) Transfers From Other Funds	\$0.00	\$0.00	Transfer from other funds to pay debt service.
Total Revenues	<u>\$6,564,093.61</u>	<u>\$73,891,578.59</u>	Total from Revenue Report
EXPENDITURES:			
(1000-1999) Salaries	(\$2,713,581.60)	(\$26,654,986.46)	Salary Expenses
(8000) Employee Benefits	(\$182,150.76)	(\$20,774,063.21)	Benefit expenses
(6000-7000) Debt Service	\$0.00	(\$2,034,371.53)	Debt service principal and interest
(4041-4047) Utilities	(\$46,670.72)	(\$502,987.50)	Utility expenses
(4900) BOCES	(\$966,095.55)	(\$10,504,044.93)	BOCES contractual expenses
(2000-4899) Other Expenditures	(\$349,471.16)	(\$3,882,538.15)	All other expenditures
(9000) Transfers to Other Funds	\$0.00	\$0.00	Money transferred to pay expenses in other funds
Total Expenditures	<u>(\$4,257,969.79)</u>	<u>(\$64,352,991.78)</u>	Total from Expenditure Report
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0250) Taxes Receivable	\$0.00	(\$27,553.56)	Receipt of property taxes surrendered to the county
(0380) Accounts Receivable	\$355.89	(\$156.53)	Revenues due from non-governmental agencies.
(0391) Due From Other Funds	(\$50,538.70)	(\$247,530.65)	Money repaid from/(lent to) other funds
(0410-0440) Receivables from Governments	(\$40,526.10)	\$4,805,345.07	Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00	\$1,286,229.53	Payments of future year expenses
(0600-0602) Accounts Payable	\$6,825.00	(\$4,283,122.10)	Payment of bills after expense was incurred
(0621) Revenue Anticipation Note	\$0.00	\$0.00	Revenue Anticipation Note Payable
(0630) Due to Other Funds	\$0.00	\$56.00	Money borrowed from/(repaid to) other funds
(0632-0637) Due to TRS/ERS	\$12,679.95	\$9,504.84	Employee contributions not remitted to Retirement Funds
(0691) Deferred Revenue	\$0.00	\$0.00	Funds received for future year revenues
(0821-0891) Reserve Accounts	\$0.00	\$0.00	Funds taken from/(added to) reserve accounts
Total Balance Sheet Transactions	<u>(\$71,203.96)</u>	<u>\$1,542,772.60</u>	
Ending General Fund Cash Balance	<u>\$47,972,724.12</u>	<u>\$47,972,724.12</u>	

BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
 May 31, 2021

	Current Month	Year-to-Date	
Beginning School Lunch Fund Cash Balance	\$152,814.85	\$17,214.23	
REVENUES:			
(1440) Federal & State Reimbursable Sale	\$0.00	\$0.50	Cash portion of student free and reduced priced meals.
(1445) Other Sales	\$4,264.51	\$30,522.44	Adult meals, catering and regular priced meals.
(3190-4289) State and Federal Reimbursement	\$113,600.00	\$678,694.00	Federal & state reimbursement for free & reduced meals.
(2665-2770) Other Receipts	\$270.59	\$1,454.51	Sale of equipment
(5031) Transfer from General	\$0.00	\$0.00	Transfer from General Fund
Total Revenues	<u>\$118,135.10</u>	<u>\$710,671.45</u>	
EXPENDITURES:			
(1000-1999) Salaries	(\$54,956.51)	(\$459,180.77)	School Lunch salaries.
(8000) Employee Benefits	(\$3,907.98)	(\$58,149.00)	School Lunch benefits.
(2000) Equipment	\$0.00	(\$1,944.00)	Equipment purchases.
(4000) Contractual	(\$162.00)	(\$6,511.27)	Contractual expenses.
(4100) Food Purchases	(\$40,845.86)	(\$202,039.21)	School Lunch food purchases.
(4500) Other Disbursements	(\$3,400.00)	(\$29,477.23)	Cafeteria supplies and materials
(4900) BOCES Services	\$0.00	\$0.00	BOCES contractual expenses
Total Expenditures	<u>(\$103,272.35)</u>	<u>(\$757,301.48)</u>	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0380) Accounts Receivable	\$423.37	\$69.00	NSF checks
(391) Due from other funds	\$0.00	\$0.00	
(0410-0440) Receivables from Governments	(\$10,026.00)	(\$60,714.00)	Revenues due from local, state & federal governments
(0445-0447) Inventories	\$0.00	\$0.00	Year-end adjustment: inventory decrease/(increase)
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$0.00	(\$28,607.16)	Payment of bills after expense was incurred
(0630) Due to Other Funds	\$0.00	\$276,346.12	Money borrowed from/(repaid to) other funds
(0631) Due to Gov't Sales Tax	\$98.41	\$216.51	Sales tax collected/(remitted)
(0637) Due to ERS	\$0.00	\$0.00	Employee contributions not remitted to Retirement Funds
(0691) Deferred Revenue	(\$337.20)	(\$58.49)	Funds received for future year revenues
(0821-0891) Reserve Accounts	\$0.00	\$0.00	Funds taken from/(added to) reserve accounts
(915) Assigned Fund Balance	\$0.00	\$0.00	Assigned Fund Balance
Total Balance Sheet Transactions	(\$9,841.42)	\$187,251.98	
Ending School Lunch Fund Cash Balance	<u>\$157,836.18</u>	<u>\$157,836.18</u>	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
May 31, 2021**


	Current Month	Year-to-Date	Description
Beginning Federal Fund Cash Balance	\$305,267.38	\$14,677.72	
REVENUES:			
(1315) Tuition and Charges For Services	\$0.00	\$312.59	Continuing Education
(2770) Local Aid	\$0.00	\$0.00	Local Grants
(3289) Other State Aid	\$46,666.00	\$398,740.85	NYS Grants and Summer Special Ed
(4126-4289) Other Federal Aid	\$497,853.00	\$1,117,178.23	Federal Grants
(5031) Interfund Transfers	\$0.00	\$0.00	Money transferred from other funds to pay expenses here
Total Revenues	<u>\$544,519.00</u>	<u>\$1,516,231.67</u>	
EXPENDITURES:			
(1000-1999) Salaries	(\$130,483.71)	(\$1,245,567.72)	Salary expenses
(2000-2200) Equipment	\$0.00	(\$1,165.50)	Equipment purchases
(4000) Contractual	(\$62,985.46)	(\$229,030.61)	Contractual expenditures
(4500-4800) Other Expenditures	(\$2,279.31)	(\$175,983.04)	Materials, Supplies, Travel, Tuition
(4900) BOCES	\$0.00	(\$190,443.20)	BOCES contractual expenses
(8000) Benefits	\$0.00	\$0.00	Benefit expenses
(9000) Interfund Transfers	\$0.00	\$0.00	Money transferred to pay expenses in other funds
Total Expenditures	<u>(\$195,748.48)</u>	<u>(\$1,842,190.07)</u>	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0380) Accounts Receivable	\$0.00	\$0.00	
(391) Due From Other Funds	\$0.00	(\$316,807.77)	Money due to other funds
(0410-0440) Receivables from Governments	\$0.00	\$1,260,066.13	Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$0.00	(\$204,369.79)	Payment of bills after expense was incurred
(0630) Due to Other Funds	\$50,538.70	\$287,936.30	Money borrowed from/(repaid to) other funds
(0632) Due to TRS	\$0.00	\$0.00	Employee contributions not remitted to Retirement Funds
(689) Deferred Revenue	\$0.00	(\$10,967.59)	Revenues received for future purchases
Total Balance Sheet Transactions	<u>\$50,538.70</u>	<u>\$1,015,857.28</u>	
Ending Federal Fund Cash Balance	<u>\$704,576.60</u>	<u>\$704,576.60</u>	

BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
May 31, 2021

	Current Month	Year-to-Date	Description
Beginning Trust & Agency Fund Cash Balance	\$2,949,485.68	\$1,262,713.50	
REVENUES:			
(2401) Interest and Earnings	\$0.00	\$0.00	Interest earnings
(2705) Gifts and Donations	\$34,134.30	\$62,115.23	Gifts and Donations for Scholarships
(2770) Device Protection Plan/AP EXAMS	<u>\$360.00</u>	<u>\$35,311.00</u>	
Total Revenues	<u>\$34,494.30</u>	<u>\$97,426.23</u>	
EXPENDITURES:			
(1000-1999) Salaries	(\$284.75)	(\$284.75)	Salary expenses
(8000) Benefits	\$0.00	\$0.00	Benefit expenses
(2000-2200) Equipment	\$0.00	\$0.00	Equipment purchases
(4000) Contractual	(\$5,380.75)	(\$20,999.46)	Contractual expenditures
(4500-4700) Other Expenditures	<u>\$0.00</u>	<u>\$14.97</u>	Materials and Supplies
Total Expenditures	<u>(\$5,665.50)</u>	<u>(\$21,269.24)</u>	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0380) Accounts Receivable	\$9,111.16	(\$1,347.13)	NSF checks, revenues due
(085) Deferred Comp-Flexible Spending	(\$7,141.32)	(\$11,412.80)	Employee contributions not remitted to Excellus
(020) Health/Dental	\$109,064.49	\$1,759,858.55	Health/Dental Payroll deductions not remitted
(017) Deferred Comp	\$0.00	\$0.00	Undistributed Payroll
(021-026) SWT/FWT/FICA/Medicare	\$0.00	\$0.00	Taxes due
(027) Teachers' Retirement Loan	\$0.00	\$141.00	Loan Repayments to the retirement system
(010) Cons Payroll	\$0.00	\$0.00	Bid Deposits
(085-04) Cell Phones	\$210.00	\$3,746.00	Cell Phone Payroll deductions
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$0.00	(\$589.97)	Payment of bills after expense was incurred
(391) Due from Demand Checks	\$0.00	\$0.00	Void to be issued in next payroll
(29) Employee Annuity	\$0.00	\$0.00	Money borrowed from/(repaid to) other funds
(018-00) Due to TRS/ERS	(\$4.11)	\$288.56	Employee contributions not remitted to Retirement Funds
(0691) Deferred Revenue	<u>\$0.00</u>	<u>\$0.00</u>	Revenues received for future purchases
Total Balance Sheet Transactions	<u>\$111,240.22</u>	<u>\$1,750,684.21</u>	
Ending Trust & Agency Fund Cash Balance	<u>\$3,089,554.70</u>	<u>\$3,089,554.70</u>	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
May 31, 2021**

	Current Month	Year-to-Date	Description
Beginning Capital Fund Cash Balance	\$1,046,500.82	\$3,725,741.27	Investment/Checking acc't balances
REVENUES:			
(3297) State Sources	\$0.00	\$0.00	New York State aid.
(2710) Premium on Obligations	\$0.00	\$0.00	Premiums on borrowings
(2770) Other Misc	\$0.00	\$0.00	
(5710) Proceeds from Serial Bond	\$21,900.00	\$21,900.00	Money borrowed
(5031) Interfund Transfers	\$0.00	\$0.00	Money transferred from other funds to pay expenses here
Total Revenues	<u>\$21,900.00</u>	<u>\$21,900.00</u>	
EXPENDITURES:			
(2000-2200) Equipment	\$0.00	(\$1,094,867.10)	Equipment, Bus purchases
(2400-2460) Bond Expenses	(\$1,275.00)	(\$464,527.08)	Contractual, Legal Fees, Architects, Survey/Engineering
(2010) Clerk of the Works	\$0.00	\$0.00	Interest expense
(2930-2980) Other Expenditures	\$0.00	(\$1,338,978.51)	General Construction, HVAC, Plumbing, Electrical, Site Work
(9901) Transfer to Other Funds	\$0.00	\$0.00	Transfer to other funds
Total Expenditures	<u>(\$1,275.00)</u>	<u>(\$2,898,372.69)</u>	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0391) Due from Other Funds	\$0.00	\$0.00	Money repaid from/(lent to) other funds
(0410-0440) Receivables from Governments	\$0.00	\$0.00	Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0605) Accounts Payable	\$0.00	\$217,683.66	Payment of bills after expense was incurred
(0626) B.A.N. Payable	\$0.00	\$0.00	Money borrowed
(0630) Due to Other Funds	\$9.07	\$182.65	Money repaid from/(lent to) other funds
(0691) Deferred Revenue	\$0.00	\$0.00	Revenues received for future purchases
(0909) Fund Balance	\$0.00	\$0.00	Prior year's retainage written off
Total Balance Sheet Transactions	<u>\$9.07</u>	<u>\$217,866.31</u>	
Ending Capital Fund Cash Balance	<u>\$1,067,134.89</u>	<u>\$1,067,134.89</u>	


 This is to certify that the above book balances have been reconciled to their corresponding bank balance.

Sean C. Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: Financial Report — May 2021

Submitted to the Board of Education for their review and approval is the Financial Report for the month of May 2021, prepared by the District Treasurer, Jill Reichhart.

Recommendation: Motion by.....Seconded by.....

RESOLVED, that the Board of Education approve the Financial Report for the month of May 2021, as submitted and prepared by District Treasurer, Jill Reichhart.



BROCKPORT

Central School District

Business Offices • 40 Allen Street, Brockport, New York 14420 - 2296 • Phone: (585) 637-1820
Fax: (585) 637-1829

MEMORANDUM

DATE: 6/9/2021
TO: Board of Education
FROM: Jill Reichhart, Director of Finance
RE: 2020-2021 Expenditure Variance Analyses

An analysis of known expenditure variances as shown on the May 31, 2021 Board Finance Report is given below.

➤ **None**

I recommend the following budget transfers:

None

There are no additional variances as of the date of this report. Please feel free to contact me if you have any questions concerning this information.

Brockport Central School District

Budget Status Report As Of: 05/31/2021

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education		30,060.00	0.00	30,060.00	12,267.34	3,164.66	14,628.00
1240 Chief School Administrator		292,457.00	0.00	292,457.00	245,217.56	24,090.40	23,149.04
1310 Business Administration		397,956.00	0.00	397,956.00	349,793.78	33,270.81	14,891.41
1320 Auditing		38,700.00	-150.00	38,550.00	20,387.48	16,241.37	1,921.15
1325 Treasurer		117,500.00	0.00	117,500.00	105,584.21	8,792.10	3,123.69
1330 Tax Collector		12,000.00	150.00	12,150.00	7,928.38	3,702.85	518.77
1345 Purchasing		7,711.00	300.00	8,011.00	7,131.01	665.99	214.00
1420 Legal		214,239.00	0.00	214,239.00	90,427.07	78,663.61	45,148.32
1430 Personnel		421,609.00	0.00	421,609.00	331,876.86	34,377.82	55,354.32
1460 Records Management Officer		11,382.70	0.00	11,382.70	7,280.51	570.00	3,532.19
1480 Public Information and Services		177,088.80	0.00	177,088.80	149,620.43	17,070.01	10,398.36
1620 Operation of Plant		3,681,905.65	36,601.97	3,718,507.62	2,938,814.79	484,058.43	295,634.40
1621 Maintenance of Plant		1,225,176.00	33,052.05	1,258,228.05	727,318.41	404,418.70	126,490.94
1670 Central Printing & Mailing		421,871.00	0.00	421,871.00	132,290.79	14,829.64	274,750.57
1680 Central Data Processing		1,135,472.50	-18,584.96	1,116,887.54	830,854.96	28,617.76	257,414.82
1910 Unallocated Insurance		175,000.00	47,000.00	222,000.00	211,592.78	0.00	10,407.22
1920 School Association Dues		24,000.00	0.00	24,000.00	23,587.72	147.28	265.00
1930 Judgments and Claims		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1950 Assessments on School Property		7,000.00	0.00	7,000.00	4,426.71	0.00	2,573.29
1964 Refund on Real Property Taxes		10,000.00	14,730.00	24,730.00	17,721.20	0.00	7,008.80
1981 BOCES Administrative Costs		1,039,750.00	0.00	1,039,750.00	796,718.42	67,684.58	175,347.00
2010 Curriculum Devel and Suprvsn		189,515.60	0.00	189,515.60	138,014.24	15,785.83	35,715.53
2020 Supervision-Regular School		1,643,188.00	623.22	1,643,811.22	1,360,509.21	110,650.14	172,651.87
2070 Inservice Training-Instruction		473,462.00	0.00	473,462.00	224,841.44	26,997.38	221,623.18
2071 Supt Conf: Prof Development		16,000.00	0.00	16,000.00	11,156.97	0.00	4,843.03
2110 Teaching-Regular School		19,337,170.62	1,340,424.28	20,677,594.90	16,659,806.70	3,561,248.43	456,539.77
2250 Prg For Sdnts w/Disabil-Med Elgble		9,554,998.38	0.00	9,554,998.38	8,121,058.37	1,178,987.56	254,952.45
2280 Occupational Education(Grades 9-12)		1,932,814.00	0.00	1,932,814.00	1,694,079.17	229,190.97	9,543.86
2330 Teaching-Special Schools		115,000.00	0.00	115,000.00	70,648.68	0.00	44,351.32
2340 Employment Prep Education		1,350.00	0.00	1,350.00	1,189.98	108.18	51.84
2610 School Library & AV		741,583.75	-61,879.46	679,704.29	527,136.92	142,391.57	10,175.80
2630 Computer Assisted Instruction		1,253,556.70	-574,924.65	678,632.05	472,316.15	45,228.12	161,087.78
2805 Attendance-Regular School		138,265.90	0.00	138,265.90	106,279.41	20,925.70	11,060.79
2810 Guidance-Regular School		856,109.15	14,000.00	870,109.15	704,341.89	162,828.57	2,938.69
2815 Health Svcs-Regular School		573,163.95	0.00	573,163.95	386,101.42	126,837.15	60,225.38
2820 Psychological Svcs-Reg Schl		522,838.50	0.00	522,838.50	365,949.22	71,750.99	85,138.29
2825 Social Work Svcs-Regular School		198,315.00	5,000.00	203,315.00	158,413.61	40,464.69	4,436.70
2850 Co-Curricular Activ-Reg Schl		335,200.00	0.00	335,200.00	182,577.17	96,025.54	56,597.29
2855 Interscholastic Athletics-Reg Schl		975,198.00	-1,925.00	973,273.00	689,879.80	37,170.42	246,222.78
5510 District Transportation Services		4,481,139.42	6,475.00	4,487,614.42	2,656,556.05	1,021,836.91	809,221.46

Brockport Central School District

Budget Status Report As Of: 05/31/2021

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5530	Garage Building	26,624.00	0.00	26,624.00	0.00	0.00	26,624.00
5581	Transportation from Boces	15,000.00	0.00	15,000.00	2,860.23	2,086.41	10,053.36
9010	State Retirement	1,765,023.00	-401,900.00	1,363,123.00	1,359,501.00	0.00	3,622.00
9020	Teachers' Retirement	2,530,504.82	-350,289.80	2,180,215.02	2,173,528.22	0.00	6,686.80
9030	Social Security	3,013,622.00	0.00	3,013,622.00	2,046,042.15	483,465.34	484,114.51
9040	Workers' Compensation	515,000.00	0.00	515,000.00	345,509.43	115,169.79	54,320.78
9045	Life Insurance	15,000.00	0.00	15,000.00	11,023.94	1,963.65	2,012.41
9050	Unemployment Insurance	50,000.00	135,000.00	185,000.00	-1,019.52	4,792.38	181,227.14
9055	Disability Insurance	20,000.00	4,000.00	24,000.00	21,054.52	2,516.77	428.71
9060	Hospital, Medical, Dental Insurance	16,734,763.00	-144,830.00	16,589,933.00	14,475,579.77	2,007,835.28	106,517.95
9089	Other (specify)	350,000.00	10,000.00	360,000.00	342,843.70	9,355.47	7,800.83
9711	Serial Bonds-School Construction	4,787,657.50	0.00	4,787,657.50	849,940.97	0.00	3,937,716.53
9712	Serial Bonds-Bus Purchases	1,223,968.06	0.00	1,223,968.06	1,184,430.56	0.00	39,537.50
9901	Transfer to Other Funds	270,000.00	0.00	270,000.00	0.00	0.00	270,000.00
9950	Transfer to Capital Fund	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total GENERAL FUND		84,197,910.00	92,872.65	84,290,782.65	64,352,991.78	10,735,979.25	9,201,811.62

Brockport Central School District

Revenue Status Report As Of: 06/09/2021

Fiscal Year: 2021

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001-000		Real Property Taxes	27,497,511.00	27,497,511.00	29,016,082.51	0.00		1,518,571.51
1081-000		Other Pmts in Lieu of Tax	149,472.00	149,472.00	198,536.45	0.00		49,064.45
1085-000		STAR Reimbursement	6,025,747.00	6,025,747.00	4,506,072.71	0.00	1,519,674.29	
1090-000		Int. & Penal. on Real Pro	15,000.00	15,000.00	13,138.07	0.00	1,861.93	
1120-000		Nonprop. Tax Distrib. By	2,480,000.00	2,480,000.00	2,615,614.96	0.00		135,614.96
1311-000		Other Day School Tuition	5,000.00	5,000.00	0.00	0.00	5,000.00	
1410-000		Admissions (from Individu	15,000.00	15,000.00	0.00	0.00	15,000.00	
2230-000		Day School Tuition-Oth Dist.	15,000.00	15,000.00	0.00	0.00	15,000.00	
2308-000		Trans for BOCES-Shuttle S	1,000.00	1,000.00	0.00	0.00	1,000.00	
2401-000		Interest and Earnings	50,000.00	50,000.00	8,796.49	0.00	41,203.51	
2410-000		Rental of Real Property,I	15,000.00	15,000.00	2,760.00	0.00	12,240.00	
2413-000		Rental of Real Property,	43,000.00	43,000.00	74,776.27	0.00		31,776.27
2440-000		Rental of Buses	10,000.00	10,000.00	0.00	0.00	10,000.00	
2450-000		Commissions	1,000.00	1,000.00	0.00	0.00	1,000.00	
2650-000		Sale Scrap & Excess Mater	1,000.00	1,000.00	4,921.00	0.00		3,921.00
2665-000		Sale of Equipment	5,000.00	5,000.00	5,538.90	0.00		538.90
2670-000		Sale of Instructional Sup	0.00	0.00	90.75	0.00		90.75
2680-000		Insurance Recoveries-Tran	5,000.00	5,000.00	0.00	0.00	5,000.00	
2680-001		Insurance Rec - other	0.00	0.00	56,681.10	0.00		56,681.10
2690-000		Other Compensation for Lo	1,000.00	1,000.00	256.35	0.00	743.65	
2701-000		Refund PY Exp-BOCES Aided	400,000.00	400,000.00	225,064.69	0.00	174,935.31	
2703-000		Refund PY Exp-Other-Not Trans	0.00	0.00	388,406.72	0.00		388,406.72
2705-000		Gifts and Donations	60,000.00	60,000.00	2,500.00	0.00	57,500.00	
2770-000		Other Unclassified Rev.(S	110,000.00	110,000.00	107,206.55	0.00	2,793.45	
3101-000		Basic Formula Aid-Gen Aid	32,592,170.00	32,592,170.00	24,028,834.34	0.00	8,563,335.66	
3101-001		Excess Cost Aid	0.00	0.00	5,027,092.89	0.00		5,027,092.89
3102-000		Lottery Aid (Sect 3609a E	6,200,000.00	6,200,000.00	6,002,998.62	0.00	197,001.38	
3103-000		BOCES Aid (Sect 3609a Ed	4,048,262.00	4,048,262.00	1,071,769.07	0.00	2,976,492.93	
3260-000		Textbook Aid (Incl Txtbk/	262,565.00	262,565.00	191,876.00	0.00	70,689.00	
3262-000		Computer Software Aid	62,305.00	62,305.00	111,713.00	0.00		49,408.00
3263-000		Library A/V Loan Program	0.00	0.00	20,637.00	0.00		20,637.00
3289-000		Other State Aid	0.00	0.00	14,808.62	0.00		14,808.62
4286-000		Federal Aid, CARES Act	0.00	0.00	130,776.00	0.00		130,776.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Brockport Central School District

Revenue Status Report As Of: 06/09/2021

Fiscal Year: 2021

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
4601-000		Medic.Ass't-Sch Age-Sch Y	50,000.00	50,000.00	70,207.54	0.00		20,207.54
Total GENERAL FUND			80,120,032.00	80,120,032.00	73,897,156.60	0.00	13,670,471.11	7,447,595.71

Selection Criteria

Criteria Name: Last Run
 As Of Date: 06/09/2021
 Suppress revenue accounts with no activity
 Show Actual revenue in 'As Of cycle
 Sort by: Fund
 Printed by Jill Reichhart

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
 These are estimates to balance the budget

6.0 PHYSICAL PLANT



7.0 HUMAN RESOURCES



8.0 SUPERINTENDENT REPORT



9.0 BOARD OPERATIONS





BROCKPORT CENTRAL SCHOOL
Brockport, NY 14420-2296

Board of Education
2021-2022 Meeting Schedule

Day	Date	Location/Notes
Tuesday	July 6, 2021*	Reorganization Meeting 5 p.m. District Office Board Room
Tuesday	July 20, 2021*	5 p.m. District Office Board Room
Tuesday	August 3, 2021*	5 p.m. District Office Board Room
Tuesday	August 17, 2021*	5 p.m. District Office Board Room
Tuesday	September 7, 2021	District Office Board Room
Tuesday	September 21, 2021	District Office Board Room
Tuesday	October 5, 2021	District Office Board Room
Tuesday	October 19, 2021	District Office Board Room
Tuesday	November 2, 2021	District Office Board Room
Tuesday	November 16, 2021	District Office Board Room
Tuesday	December 7, 2021	District Office Board Room
Tuesday	December 21, 2021	District Office Board Room
Tuesday	January 4, 2022	District Office Board Room
Tuesday	January 18, 2022	District Office Board Room
Tuesday	February 1, 2022	District Office Board Room
Tuesday	February 15, 2022	District Office Board Room
Tuesday	March 1, 2022	District Office Board Room
Tuesday	March 15, 2022	District Office Board Room
Tuesday	April 5, 2022	District Office Board Room
Tuesday	April 26, 2022*	District Office Board Room Off Schedule (Spring Recess)
Tuesday	May 3, 2022*	7 p.m. Board Meeting/ Budget Public Hearing Hill School Cafetorium
Tuesday	May 17, 2022*	Budget Vote 7 p.m. Board meeting District Office Board Room
Tuesday	June 7, 2022	District Office Board Room
Tuesday	June 21, 2022	District Office Board Room

Regular meetings are typically held on the first and third Tuesday at 6 p.m. Exceptions are marked with an asterisk (). **Note:** Meeting location is subject to change. Updated information will be posted on the District's website at www.bcs1.org.*

10 OLD BUSINESS





BROCKPORT

Central School District

2021-22 School Calendar

- Federal Holiday
- Holiday Recess
- Parent/Teacher Conference
- Regents Exam/Scoring
- Rating Day
- Budget Vote/Board of Education Election

JULY						Mon	Tues	Wed	Thur	Fri
									1	2
						5	6	7	8	9
						12	13	14	15	16
						19	20	21	22	23
						26	27	28	29	30

AUGUST						Mon	Tues	Wed	Thur	Fri
						2	3	4	5	6
						9	10	11	12	13
						16	17	18	19	20
						23	24	25	26	27
						30	31			

SEPTEMBER						Mon	Tues	Wed	Thur	Fri
								1	2	3
						6	7	8	9	10
						13	14	15	16	17
						20	21	22	23	24
						27	28	29	30	

OCTOBER						Mon	Tues	Wed	Thur	Fri
										1
						4	5	6	7	8
						11	12	13	14	15
						18	19	20	21	22
						25	26	27	28	29

NOVEMBER						Mon	Tues	Wed	Thur	Fri
						1	2	3	4	5
						8	9	10	11	12
						15	16	17	18	19
						22	23	24	25	26
						29	30			

DECEMBER						Mon	Tues	Wed	Thur	Fri
								1	2	3
						6	7	8	9	10
						13	14	15	16	17
						20	21	22	23	24
						27	28	29	30	31

JANUARY						Mon	Tues	Wed	Thur	Fri
						3	4	5	6	7
						10	11	12	13	14
						17	18	19	20	21
						24	25	26	27	28
						31				

FEBRUARY						Mon	Tues	Wed	Thur	Fri
							1	2	3	4
						7	8	9	10	11
						14	15	16	17	18
						21	22	23	24	25
						28				

MARCH						Mon	Tues	Wed	Thur	Fri
							1	2	3	4
						7	8	9	10	11
						14	15	16	17	18
						21	22	23	24	25
						28	29	30	31	

APRIL						Mon	Tues	Wed	Thur	Fri
										1
						4	5	6	7	8
						11	12	13	14	15
						18	19	20	21	22
						25	26	27	28	29

MAY						Mon	Tues	Wed	Thur	Fri
						2	3	4	5	6
						9	10	11	12	13
						16	17	18	19	20
						23	24	25	26	27
						30	31			

JUNE						Mon	Tues	Wed	Thur	Fri
								1	2	3
						6	7	8	9	10
						13	14	15	16	17
						20	21	22	23	24
						27	28	29	30	

- Jul 5: Independence Day (*observed*)
- Aug 31: First Day for Teachers**
- Sept. 2: First Day for K - 12 Students**
- Sept 3 & 6: Labor Day Recess (*No School*)
- Oct 11: Columbus Day (*No School*)
- Nov 11: Veterans Day (*No School*)
- Nov 24-26: Thanksgiving Recess (*No School*)
- Nov 25: Thanksgiving Day (*No School*)
- Dec 9 & 10: UPK - 8 Parent/Teacher Conferences (*No School UPK; half day K-8; 9-12 report.*)
- Dec 24-31: Holiday Recess (*No School*)
- Dec 24: Christmas Day (*observed*)
- Dec 31: New Year's Day (*observed*)
- Jan 17: Martin Luther King Day (*No School*)
- Jan 25 - 28: IHS Local/Regents Exams
- Feb 21: President's Day (*No School*)
- Feb 21-25: Winter Recess (*No School*)
- April 15 - 22: Spring Recess (*No School*)
- May 17: Annual Budget Vote/BOE Election
- May 30: Memorial Day (*No School*)
- June 13: Last Day for 9 - 12 Students**
- June 14 - 23: Regents Exams
- June 20: Juneteenth (*observed*)
- June 22: Last Day for K - 8 Students**
- June 24: Last Day for Teachers**
- June 25: Graduation**

11 OTHER ITEMS OF BUSINESS



12 EXECUTIVE SESSION



13 ADJOURNMENT

