

Brockport Central School District
40 Allen Street, Brockport, New York 14420-2296

Mission Statement

We engage and empower each student to achieve excellence as a learner and citizen.

Board Members

Terry Ann Carbone (2024)
Jeffrey Harradine (2027)
David Howlett (2025)
Robert Lewis (2028)
Kathy Robertson (2024)
David Stroup (2024)
Michael Turbeville (2028)

January 9, 2024

6 p.m.

Board Room



Brockport Central School District

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We, the Board of Education, promise to:

- Put students first
- Set clear goals and focus on task at hand
- Be respectful
- Recognize and value differences
- Engage in honest communication
- Honor and maintain confidentiality
- Speak with one voice
- Work hard and have fun

January 9, 2024

Regular Board Meeting 6 p.m.

District Board Room

Call to Order
Pledge to the Flag
Fire Exits

Motion to Approve the Order of the Agenda

Approval of Minutes

- December 19, 2023 – Regular Meeting Minutes

Board Presentations:

- None

Communications – Public Comments:

Members of the audience wishing to speak must sign in no later than 5:55 p.m. A period of time, not to exceed 30 minutes, is set aside at regular meetings of the board for the purpose of hearing comments from interested individuals. Board of Education members will not engage in conversation or answer questions during this portion of the meeting.

- Each speaker is allowed up to five (5) minutes to present his/her remarks.
- Speakers must not give or defer their time slot to another person.
- All remarks must be addressed to the President of the Board, or the presiding officer. Please ensure remarks are respectful and dignified. Public comments must not single any individuals out by using names or identifiable information.

Board Reports:

Committee	Last Meeting	Next Meeting	Committee Member(s)
BOCES Board	December 20, 2023 6 p.m.	January 17, 2024 6 p.m.	Mr. Gerald Maar (BCSD Liaison)
MCSBA Information Exchange	November 8, 2023 Noon	January 10, 2024 4 p.m.	Member Carbone/ Member Robertson
MCSBA Board Leadership Meeting	November 8, 2023 5:45 p.m.	February 28, 2024 5:45 p.m.	President Harradine



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MCSBA Labor Relations Committee	November 15, 2023 Noon	January 17, 2024 Noon	Member Turbeville Superintendent Bruno
MCSBA Legislative Committee	January 3, 2024 Noon	January 31, 2024 Noon	Member Carbone
MCSBA Executive Committee	November 29, 2023 5:45 p.m.	February 14, 2024 5:45 p.m.	President Harradine Superintendent Bruno

1. New Business

2. Policy Development

None

3. Instructional Planning & Services

3.1 Verbal – Ryan Lanigan, Assistant Superintendent for Instruction

3.2 Approval of Brockport Varsity Softball team field trip to attend the Grand Stand Softball Classic in Myrtle Beach, March 29-April 5, 2024.

3.3 Approval of UPK Outside Agency – Brockport Clarkson Learning Center for the 2024-25 school year.

3.4 Verbal – Lynn Carragher, Assistant Superintendent for Inclusive Education and Instruction

3.5 Approval of CSE Recommendations
None

4. Personnel

CERTIFIED

4.1 Appointments

4.1.1 **UPDATE**, Miranda Johnson, to be appointed as a long-term substitute (0.1 FTE) Special Education Teacher effective September 18, 2023 through ~~February 2, 2024~~ **June 28, 2024**. Annual salary \$43,000 (prorated ~~\$1999~~ **\$4106**).

4.1.2 Angela May, to be appointed as an Elementary Teacher at Hill School effective February 8, 2024. Professional certificates in Early Childhood Education (Birth- Grade 2) and Childhood Education (Grades 1-6). Probationary period February 8, 2024 through February 7, 2027. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$59,045 (prorated \$28,046).

4.2 Resignations

None

4.3 Substitutes

4.3.1 Ella Buchanan

4.3.2 Jeremy Rheinwald

4.3.3 Anna Roggow-Kim, Contracted Building Substitute, \$160 per day

4.3.4 Claire Odett, Contracted Building Substitute, \$160 per day

4.3.5 Nina Danno

4.3.6 Amy Callahan, Contracted Building Substitute, \$160 per day

4.3.7 Troy Leibert

4.3.8 Daniel Behrend, pending fingerprint clearance

4.3.9 Karen Stein, Nurse

4.3.10 Beth Friedo, pending fingerprint clearance



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4.3.11 Sidnee Burlee

4.4 Teacher Immersion Fellowship Program Participants

None

4.5 Leaves of Absence

None

4.6 Other

- 4.6.1 Michael Casale, High School Mental Health Department Chair, \$3393 (prorated \$2035 January – June)
- 4.6.2 Christine Howlett, Mentor Teacher, \$600 (prorated January – June)
- 4.6.3 Lisa Lancia, Mentor Teacher, \$300 (prorated January – March)
- 4.6.4 Veronica Cellura, Mentor Teacher, \$600 (prorated January – June)
- 4.6.5 Creation of one (1.0 FTE) Elementary Teacher
- 4.6.6 Ashley Grant, Substitute AIS Sunrise Math Teacher at Barclay School effective January 17, 2024 through March 27, 2024, at a rate of \$53.00 per hour.
- 4.6.7 Matt Schirmer, Long term substitute Varsity Wrestling Coach, Level 1 – Off step 2 \$1639 (January 11-February 2)
- 4.6.8 UPDATE Sarah Hyatt, change from probationary appointment to permanent appointment as a School Nurse retroactive to October 31, 2023.
- 4.6.9 UPDATE, Stacey Snyder, change from probationary appointment to permanent appointment as School Food Service Director II retroactive September 7, 2023.
- 4.6.10 UPDATE, Angelica Coudriet, change from probationary appointment to permanent appointment as Music Therapist retroactive September 7, 2023.

CLASSIFIED

4.7 Appointments

- 4.7.1 Michelle O’Leary, to be appointed as a probationary Bus Attendant in the Transportation Department effective January 10, 2024. Rate is set at \$15.50 per hour. Probationary period begins on January 10, 2024 and ends on January 9, 2025.
- 4.7.2 Dolores Gratto, to be appointed as a probationary Bus Driver in the Transportation Department effective January 10, 2024. Rate is set at \$21.50 per hour. Probationary period begins on January 10, 2024 and ends on January 9, 2025.

4.8 Resignations

- 4.8.1 Steven Hall, Student Support Partner, Security, resigning effective December 18, 2023.
- 4.8.2 Chelsea Phelps, School Aide/Cafeteria Monitor, Hill School, resigning effective January 15, 2024.
- 4.8.3 Resolved, that in lieu of reinstatement of a Civil Service Clerk IV employee in accordance with the November 2023 decision of Arbitrator Jay Siegel, the Board hereby approves the individual’s written voluntary resignation, effective November 27, 2023.
- 4.8.4 Peggy John, Bus Attendant, Transportation Department, resigned effective December 21, 2023.
- 4.8.5 Santiago Ruiz-Cardenas, Cleaner, Barclay School, resigning effective January 19, 2024.

4.9 Substitutes

- 4.9.1 Lillian LaShomb, Teacher Aide, pending fingerprint clearance
- 4.9.2 Luis Delgado, Bus Driver, pending fingerprint clearance
- 4.9.3 Charles Mancuso, Bus Driver
- 4.9.4 Robert Sweeney, Bus Driver, pending fingerprint clearance
- 4.9.5 Mark VanWie, Student Support Partner, pending fingerprint clearance
- 4.9.6 Jill Bourke, Bus Driver
- 4.9.7 Lisa Eichas, Bus Driver



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4.10 Volunteers

- 4.10.1 Brianna Scott
- 4.10.2 Jason Scott
- 4.10.3 Marissa Brown
- 4.10.4 Alyssa Conrow
- 4.10.5 Tammy McCulloough
- 4.10.6 Andrea Myer
- 4.10.7 Jeffrey Xue

4.11 College Participants

- 4.11.1 Mya Mahon, Student Teacher, (J. Hoenk)
- 4.11.2 Gianna Salerno, Field Experience, (E. Reed)
- 4.11.3 Morgan Wright, Field Experience, (S. Worley)
- 4.11.4 Ashley Martinez, Internship, (J. Wentworth)
- 4.11.5 Andrew Horner, Field Experience, (C. Beyrle)
- 4.11.6 Anna Maria Olah, Field Experience, (J. Akers)
- 4.11.7 Sophie Richiusa, Field Experience, (A. Dunn)
- 4.11.8 Natalie Galioto, Field Experience, (J. Day)

4.12 Leaves of Absence

None

4.13 Other

- 4.13.1 UPDATE – Crystal Sepaniak, change from Probationary appointment to Permanent appointment as Food Service Helper retroactive to November 16, 2023.
- 4.13.2 UPDATE – Erica Baase, change from Probationary appointment to Permanent appointment as a Clerk I retroactive to December 8, 2023.
- 4.13.3 UPDATE – Jamie Porteus, change from Probationary appointment to Permanent appointment as an Office Clerk II retroactive to December 8, 2023.
- 4.13.4 UPDATE – Kimberly Pero, change from Probationary appointment to Permanent appointment as a Teacher Aide retroactive to December 20, 2023.
- 4.13.5 UPDATE – Brittney Jackson, change from Probationary appointment to Permanent appointment as an Office Clerk III retroactive to January 3, 2024.
- 4.13.6 UPDATE – Vicki Purtell, change from Probationary appointment to Permanent appointment as a Teacher Aide retroactive to January 3, 2024.
- 4.13.7 UPDATE – Lou Ellen Carroll, change from Probationary appointment to Permanent appointment as a Bus Attendant retroactive to October 19, 2023.
- 4.13.8 UPDATE – Catherine Cook, change from Probationary appointment to Permanent appointment as a Bus Driver retroactive to October 19, 2023.
- 4.13.9 UPDATE – Mary Ann Kramer change from Probationary appointment to Permanent appointment as a Bus Driver retroactive to October 19, 2023.
- 4.13.10 UPDATE – Timothy Mendez change from Probationary appointment to Permanent appointment as a Bus Driver retroactive to October 19, 2023.
- 4.13.11 UPDATE – Robin Wheeler, change from Probationary appointment to Permanent appointment as a Bus Attendant retroactive to October 26, 2023.
- 4.13.12 UPDATE – Peggy D’Angiolillo, change from Probationary appointment to Permanent appointment as a Bus Attendant retroactive to November 2, 2023.
- 4.13.13 UPDATE – Challi Way change from Probationary appointment to Permanent appointment as a Bus Driver retroactive to November 14, 2023.
- 4.13.14 UPDATE – Thomas McDonough change from Probationary appointment to Permanent appointment as a Bus Driver retroactive to November 21, 2023.



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- 4.13.15 UPDATE – Jennifer Sawyer change from Probationary appointment to Permanent appointment as a Student Behavioral Assistant retroactive to October 9, 2023.
- 4.13.16 UPDATE – Gina Sweeney, change from Probationary appointment to Permanent appointment as an Office Clerk II retroactive to December 8, 2023.
- 4.13.17 UPDATE – Brittany Slocum, change from Probationary appointment to Permanent appointment as a Teacher Aide retroactive to December 5, 2023.
- 4.13.18 UPDATE – Jill Wright, change from Probationary appointment to Permanent appointment as a School Aide/Cafeteria Monitor retroactive to November 2, 2023.
- 4.13.19 UPDATE – Laurie Goltermann, change from Probationary appointment to Permanent appointment as a School Aide/Cafeteria Monitor retroactive to November 16, 2023.
- 4.13.20 UPDATE – Melisa Dickinson, change from Probationary appointment to Permanent appointment as an Office Clerk II retroactive to December 8, 2023.
- 4.13.21 UPDATE – Anna Beardslee, change from Probationary appointment to Permanent appointment as an Office Clerk III retroactive to January 3, 2024.

5. Financial

- 5.1 Verbal – Jill Reichhart, Director of Finance
- 5.2 Approval of the Financial Statements of Extraclassroom Activity Funds for the High School October and November 2023 and the Hill School and Oliver Middle School for November 2023
- 5.3 Approval of the Treasurer’s Report for the month of November 2023
- 5.4 Approval of the Financial Report for the month of November 2023
- 5.5 Approval to establish the Ethan R. Miller Scholarship

6. Physical Plant, Safety & Security, Transportation and Support Services

- 6.1 Verbal – Darrin Winkley, Assistant Superintendent for Business

7. Human Resources

- 7.1 Verbal – Jerilee Gulino, Assistant Superintendent for Human Resources

8. Report of the Superintendent of Schools

- 8.1 Verbal – Sean C. Bruno, Superintendent of Schools

9. Board Operations

None

10. Old Business

None

11. Other Items of Business

None

12. Round Table

13. Adjournment

**Next Board of Education Meeting:
January 23, 2024, 6 p.m., District Board Room**

**BROCKPORT CENTRAL SCHOOL
BOARD OF EDUCATION
December 19, 2023**

These are the minutes of the Regular Board Meeting held on December 19, 2023. The meeting was called to order at 6:02 p.m. by President Harradine.

The following Board Members were in attendance:

- Terry Ann Carbone, Board Member
- Jeffrey Harradine, President
- Robert Lewis, Vice President
- Kathy Robertson, Board Member
- David Stroup, Board Member

Also present were:

- Sean Bruno, Superintendent of Schools
- Lynn Carragher, Assistant Superintendent for Inclusive Education and Instruction
- Jerilee Gulino, Assistant Superintendent for Human Resources
- Ryan Lanigan, Assistant Superintendent for Instruction
- Jill Reichhart, Director of Finance
- Darrin Winkley, Assistant Superintendent for Business
- Deb Moyer, District Clerk
- Mike Pincelli
- Tricia White
- Janice Waeghe
- Marisol Barreiro
- Daron Barreiro
- Lysmarie Barreiro
- Jomar Barreiro
- Zoraelis Barreiro
- Emealis Barreiro
- Nathan Maher
- Ella Johnson
- Kristen Bartnick
- Abigail Bristol
- Kim DeCoste
- Pete DeCoste
- Sam Decoste
- Rachael Hart
- Solianny Vega

Excused:

- David Howlett, Board Member
- Michael Turbeville, Board Member

ORDER OF THE AGENDA

Ms. Carbone moved, seconded by Mr. Stroup, the Board of Education approved the order of the agenda. The motion carried 5-0.

MINUTES

Ms. Robertson moved, seconded by Ms. Carbone, that the Board of Education approve the December 5, 2023 Regular Meeting Minutes and the December 12, 2023 Special Meeting Minutes. The motion carried 5-0.

BOARD PRESENTATIONS

- The Board of Education presented a Brockport's Best Award to Tricia White, PTSA President.
- Mr. Bruno, Mr. Pincelli, and the Board of Education recognized our high school students inducted into the National Technical Honor Society. They congratulated students for their hard work and success in the BOCES 2 Career and Technical Education Center program.
- Mr. Pincelli, High School Principal, presented highlights from the first quarter including the One School, One Book initiative, the Washington, DC trip for the class of 2025 (who missed their 8th grade trip due to the pandemic); and AVID for college and career readiness.

COMMUNICATION – PUBLIC COMMENTS

- Kristen Bartnick spoke about personnel changes at the high school.

BOARD REPORTS

- None

1. New Business

- None

2. Policy Development

Mr. Lewis moved, seconded by Ms. Robertson, RESOLVED that the Board of Education approved the second-reading of policies 2.1-2.15. The motion carried 5-0.

- 2.1 7240 Student Records: Access and Challenge
- 2.2 7242 Student Directory Information
- 2.3 7243 Military Recruiters' and Institutions of Higher Education (formerly titled Military Recruiters' Access to Secondary School Students and Information on Students)
- 2.4 ~~7250 Parent Involvement~~ (Removed)
- 2.5 7260 Student Privacy, Parental Access to Information, and Administration of Certain Physical Examinations to Minors
- 2.6 ~~7270 Designation of Person in Parental Relation~~ (Removed)
- 2.7 ~~7300 Student Use of Personal Technology~~ (Removed)
- 2.8 ~~7309 Complaints and Grievances by Students~~ (Removed)
- 2.9 ~~7310 School Conduct and Discipline~~ (Removed)
- 2.10 ~~7312 Loss or Destruction of District Property or Resources~~ (Removed)
- 2.11 7314 Suspension of Students
- 2.12 7315 Student Rights of Free Expression
- 2.13 ~~7317 Use of Physical Intervention~~ (Removed)
- 2.14 7320 Alcohol, Tobacco, Drugs, and Other Substances (Students)
- 2.15 7330 Searches, Interrogations, and Investigations

3. Instructional Planning & Services

- 3.1 Verbal – Ryan Lanigan, Assistant Superintendent for Instruction
 - Mr. Lanigan provided an update on the DEI Committee. He invited interested Board members to participate with the 20 staff from across the District. The committee would like to recruit more members (students from OMS and HS) as well as engage the community. The committee will meet monthly and break into subgroups covering topics including sense of belonging, equity, policies, grading practices, and culturally relevant pedagogy and curriculum.
- 3.2 Ms. Carbone moved, seconded by Ms. Robertson, RESOLVED, that Inspire! Learning and Childcare; Ready, Set, Grow! Preschool; Brockport Child Development Center; The Schoolhouse of Brockport, and JLU Learning Center are Board approved to partner with the Brockport Central School district in providing the UPK Program. The motion carried 5-0.
- 3.3 Verbal – Lynn Carragher, Assistant Superintendent for Inclusive Education and Instruction
 - None

3.4 Ms. Robertson moved, seconded by Ms. Carbone, RESOLVED, that the Board approved Consent Items (CSE) 3.4.1-3.4.8. The motion carried 5-0.

- 3.4.1 On December 4, and 5, 2023, the District Committee on Special Education reviewed students and made recommendations for placement.
- 3.4.2 On November 28, 30, December 1, 6, 7, 8, 11, 2023, the District Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.4.3 On November 27, 29, and 30, 2023, the Committee on Preschool Special Education reviewed students and made recommendations for placement.
- 3.4.4 On November 7, and 30, 2023, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.4.5 On November 15, 22, and 30, 2023, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.4.6 On November 28, 30, December 1, 6, and 11, 2023, the Hill Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.4.7 On December 4, 6, and 8, 2023, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.4.8 On November 9, and December 7, 2023, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

4. Personnel

Mr. Lewis moved, seconded by Ms. Carbone, RESOLVED, that the Board approved Personnel items 4.1-4.3.2 and 4.3.4-4.13. The motion carried 5-0. Mr. Stroup abstained from item 4.3.3 due to family connection. The motion carried 4-0.

CERTIFIED

4.1 Appointments

- 4.1.1 Jennifer Mahoney, to be appointed as a School Counselor at the High School effective January 2, 2024. Pending certificate as a School Counselor. Probationary period January 2, 2024 through January 1, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$45,000 (prorated \$27,000).
- 4.1.2 Tonia Genrich, to be appointed as a School Nurse at the High School effective January 2, 2024. Probationary period January 2, 2024 through January 1, 2025. Annual salary \$55,045. (prorated \$33,262).
- 4.1.3 Carson Nietlisbach, to be appointed as a Long-term substitute Music Teacher at Oliver Middle School effective January 4, 2024 through April 10, 2024. Pending certificate in Music. Annual salary \$43,000 (prorated \$12,900). (pending fingerprint clearance)
- 4.1.4 Jillian Owens, to be appointed as a Long-term substitute Elementary Teacher at Oliver Middle School effective December 21, 2023 through June 28, 2024. Pending certificates in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6. Annual salary \$43,000 (prorated \$26,230).

4.2 Resignations

None

4.3 Substitutes

- 4.3.1 Ayden Jensen
- 4.3.2 Cassidy Ralph
- 4.3.3 Austin Stroup
- 4.3.4 Julienne Salvacion, pending fingerprint clearance
- 4.3.5 Shannan Thompson, pending fingerprint clearance
- 4.3.6 Alexander Davis

4.4 Teacher Immersion Fellowship Program Participants

None

4.5 Leaves of Absence

None

4.6 Other

- 4.6.1 – 4.1.13 The following staff to be appointed as an AIS Sunrise Math Teacher at Barclay School effective January 17, 2024 through March 27, 2024, at a rate of \$53.00 per hour.
- 4.6.1 Gary Borelli
 - 4.6.2 Ashley Brown
 - 4.6.3 Patricia Conant
 - 4.6.4 Michael Deloria
 - 4.6.5 Amy Forrest
 - 4.6.6 Tara Jackson
 - 4.6.7 Kristina Kirchgraber
 - 4.6.8 Michael Leschander
 - 4.6.9 Aimee Mayer
 - 4.6.10 Jodie Shatzel
 - 4.6.11 Megan Wood
 - 4.6.12 Kelly Young
 - 4.6.13 John Zelent
 - 4.6.14 Christina Latronica, Mentor Teacher, \$800 (Nov-June)
 - 4.6.15 Tina Colby, Mentor Administrator, \$700 (Dec- June)
 - 4.6.16 Creation of one (1.0 FTE) Music Teacher
 - 4.6.17 Joseph Goehle, Long- term substitute OMS Jazz Ensemble, Level J-Step 1 \$230 (prorated January 8,2024 through April 8, 2024).
 - 4.6.18 Joseph Goehle, Long-term Substitute Tri-M Club Advisor, Level J-Step 1 \$222 (prorated April 17, 2024 though June 30, 2024).
 - 4.6.19 Joseph Goehle, Long-term Substitute Blue Notes, Level G-Step 1 \$340 (prorated April 17, 2024 through June 30, 2024).
 - 4.6.20 Patricia Arnold, Long-term Substitute Gender & Sexualities Alliance Club Advisor, Level L- Step 1 \$135 (prorated April 17, 2024 through June 30, 2024).
 - 4.6.21 Michael Guerrieri, (0.1) Extra Teaching Assignment, effective December 12, 2023 through June 28, 2024, \$4,158.98
 - 4.6.22 Amanda Collins, (0.2) Extra Teaching Assignment, effective February 5, 2024 through June 28, 2024, \$5,316.50.
 - 4.6.23 Katherine Thompson, (0.2) Extra Teaching Assignment, effective February 5, 2024 through June 28, 2024, \$7,469.16.
 - 4.6.24 Dawn Dyminski, (0.2) Extra Teaching Assignment, effective February 5, 2024 through June 28, 2024, \$7,971.02.
 - 4.6.25 Sundae Avery, (0.2) Extra Teaching Assignment, effective February 5, 2024 through June 28, 2024, \$10,706.10.
 - 4.6.26 Gordon Dibattisto, (0.2) Extra Teaching Assignment, effective February 5, 2024 through June 28, 2024, \$9,556.96.
 - 4.6.27 Christopher Baugher, (0.2) Extra Teaching Assignment, effective February 5, 2024 through June 28, 2024, \$5,732.32.
 - 4.6.28 Craig Coon, (0.2) Extra Teaching Assignment, effective February 5, 2024 through June 28, 2024, \$8,796.48.

CLASSIFIED**4.7 Appointments**

- 4.7.1 Annemarie Lang, to be appointed as a probationary Head Bus Driver in the Transportation Department effective December 20, 2023. Rate is set at \$24.00 per hour. Probationary period begins on December 20, 2023 and ends on December 19, 2024.

- 4.7.2 Casey Finley, to be appointed as a probationary Food Service Helper at the High School effective December 20, 2023. Rate is set at \$15.50 per hour. Probationary period begins on December 20, 2023 and ends on December 19, 2024. (Pending fingerprint clearance.)
- 4.7.3 Otis Chappell, to be appointed as a probationary Bus Attendant in the Transportation Department effective December 20, 2023. Rate is set at \$15.50 per hour. Probationary period begins on December 20, 2023 and ends on December 19, 2024.

4.8 Resignations

- 4.8.1 Temple Sealy, Bus Driver, Transportation Department, resigning effective January 2, 2024.
- 4.8.2 Kimberly Stauffer, Bus Driver, Transportation Department, terminated effective December 5, 2023.
- 4.8.3 Annemarie Lang, Bus Driver, Transportation Department, resigning effective December 19, 2023, pending board approval to the position of Head Bus Driver.
- 4.8.4 Shelby Price, Teacher Aide, High School, terminated effective December 12, 2023.
- 4.8.5 Amanda Walch, Food Service Helper, Hill School, terminated effective December 12, 2023.
- 4.8.6 **UPDATE** -- Doretta Arva, Teacher Aide and School Aide/Cafeteria Monitor, Ginther School, resigning for the purpose of retirement effective ~~January 1, 2024~~ June 30, 2024.

4.9 Substitutes

- 4.9.1 Paul Luce, Teacher Aide, pending fingerprint clearance
- 4.9.2 Shawna Grabowski, Teacher Aide, pending fingerprint clearance
- 4.9.3 Dolores Gratto, Bus Driver
- 4.9.4 Teagan Carter, Teacher Aide, pending fingerprint clearance
- 4.9.5 Ryan Cook, Bus Attendant (training for CDL), pending fingerprint clearance

4.10 Volunteers

- 4.10.1 Penny Allen
- 4.10.2 Jessica Baase
- 4.10.3 Nicholas Berlin
- 4.10.4 Teagan Carter
- 4.10.5 Joseph Decker
- 4.10.6 Jennifer Delmadoros
- 4.10.7 Ronald Krueger
- 4.10.8 Rachel Parton
- 4.10.9 Chelsey Robinson
- 4.10.10 Karen Sorce
- 4.10.11 Colleen Vinciquerra
- 4.10.12 Kyle Vinciquerra
- 4.10.13 Leslie Virgilio
- 4.10.14 Michael Johnson

4.11 College Participants

- 4.11.1 Russell Domm, Field Experience, (P. Thore)
- 4.11.2 Amber Gerringer, Field Experience, (H. Herrera)
- 4.11.3 Hayden Woodroe, Field Experience, (E. Waite)
- 4.11.4 Khanhlinh Huynh, Student Teaching, (S. Fiorino)

4.12 Leaves of Absence

- 4.12.1 Gary Rapke, Grounds Equipment Operator, effective December 1, 2023 through the anticipated date of April 1, 2024.
- 4.12.2 Angela Yockel, School Aide/Cafeteria Monitor, effective December 11, 2023 through the anticipated date of January 19, 2024.

4.13 Other

- 4.13.1 – 4.13.3 The following staff are to be appointed to the Sunrise Program at Barclay School (at their current regular hourly rate) for the 2023-2024 school year.

- 4.13.1 Gloriann Jones (Regular)
- 4.13.2 Janet Reyes (Regular)
- 4.13.3 Margaret Poswinski (Substitute)

5. Financial

- 5.1 Verbal – Jill Reichhart, Director of Finance
 - None

6. Physical Plant, Safety & Security, Transportation and Support Services

- 6.1 Verbal – Darrin Winkley, Assistant Superintendent for Business
 - Mr. Winkley shared the District-wide Safety meeting was moved to Jan. 4, 2024.

7. Human Resources

- 7.1 Verbal – Jerilee Gulino, Assistant Superintendent for Human Resources
 - Ms. Gulino provided an update on the Brockport Olympics. She shared a secure link with the Board to vote on photo entries for December's challenge.

8. Report of the Superintendent of Schools

- 8.1 Verbal – Sean C. Bruno, Superintendent of Schools
 - Mr. Bruno announced there is another inquiry from a UPK community-based partner. If it works out, it will increase our community-based partners from five to six and will be more convenient for families in Hamlin.
 - He shared that the holiday concerts have been incredible, and we have extremely talented students and staff.
 - He congratulated our Wrestling Team – he was able to attend their senior night.
 - He reminded the Board about the annual PTSA Polar Express Night at Ginther and the annual holiday concerts during the school day at the High School.

9. Board Operations

- None

10. Old Business

- None

11. Other Items of Business

- None

12. Round Table

- Ms. Carbone shared her excitement for our wrestling team. Our students did extremely well and won the entire Monroe County event (first time in history of our school).
- Mr. Stroup wished everyone a Merry Christmas and Happy Holidays.
- Mr. Lewis shared he had a fantastic time passing out candy canes in the schools and shared his thanks for help putting it together.
- Mr. Harradine thanked Mr. Lewis for putting the candy cane visit together. He also wished everyone Merry Christmas and Happy New Year.

13. Executive Session

- 13.1 Mr. Lewis moved, seconded by Mr. Stroup, RESOLVED that the Board of Education adjourned the meeting at 6:46 p.m. to enter into Executive Session for the purpose of discussing the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation; and for the purpose of hearing and deciding on an appeal concerning a student discipline matter. The motion carried 5-0.

Ms. Robertson moved, seconded by Mr. Lewis, the Board entered into executive session at 7 p.m. The motion carried 5-0.

Ms. Carbone moved, seconded by Mr. Lewis, the Board adjourned executive session and entered into regular session at 8:32 p.m. The motion carried 5-0.

Regular Session

Mr. Lewis moved, seconded by Ms. Robertson, RESOLVED that the Board affirms the superintendent’s determination of a long-term suspension for a specific student. The motion carried 5-0.

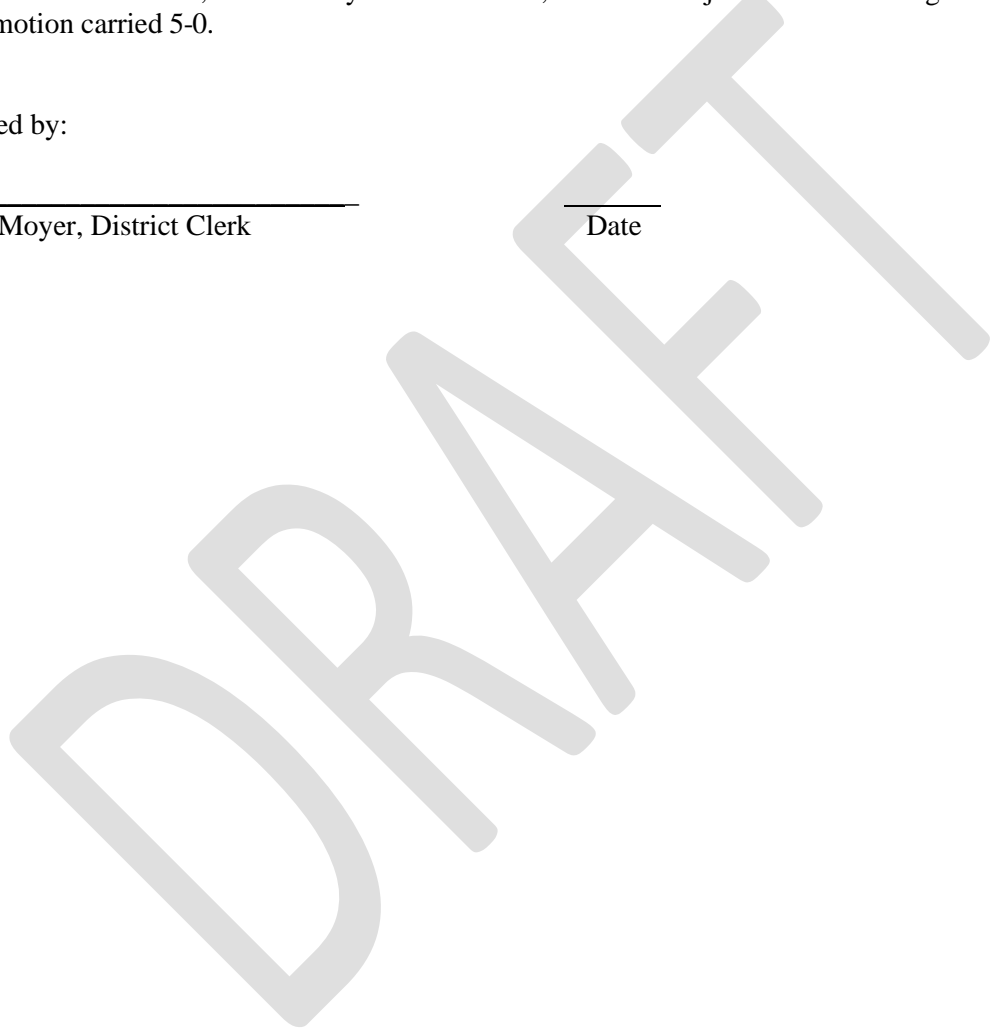
14. Adjournment

14.1 Mr. Lewis moved, seconded by Ms. Robertson, the Board adjourned the meeting at 8:32 p.m. The motion carried 5-0.

Prepared by:

Debra Moyer, District Clerk

Date



PRESENTATIONS TO THE BOARD



COMMUNICATIONS



1.0 NEW BUSINESS



2.0 POLICY



3.0 INSTRUCTION PLANNING AND SERVICES



Ryan Lanigan
Assistant Superintendent for Instruction

Todd Hagreen
Director of Health, Physical Education and Athletics

SUBJECT: Field Trip Request Approval

Submitted to the Board of Education for their approval:

Field trip for the Brockport Varsity Softball team to attend the Grand Strand Softball Classic in Myrtle Beach, South Carolina, March 29, 2024 – April 5, 2024.

Motion by Seconded by

RESOLVED, that the Board of Education approve the field trip for the Brockport Varsity Softball team to attend the Grand Strand Softball Classic in Myrtle Beach, South Carolina, March 29, 2024 – April 5, 2024.

Regular Meeting
January 9, 2024

Board of Education
Brockport Central School District

Ryan Lanigan
Assistant Superintendent for Instruction

Randall Yu
Ginther School Principal

SUBJECT: UPK Outside agencies

The following Outside Agency has applied to participate in the UPK Program for the 2024-25 School Year and is being recommended for approval.

Brockport Clarkson Learning Center

RECOMMENDED

Motion by _____ Second by _____

RESOLVED, that **Brockport Clarkson Learning Center** is approved to partner with the Brockport Central School District in providing the UPK program.

4.0 CERTIFIED PERSONNEL



BROCKPORT CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING

January 9, 2024

PERSONNEL AGENDA – CERTIFIED

Office of the Superintendent of Schools
Board Meeting of January 9, 2024

Sean C. Bruno
Superintendent of Schools

Jerilee Gulino
Assistant Superintendent for Human Resources

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education approved action on the following Certified Personnel:

4.1 Appointments

- 4.1.1 **UPDATE**, Miranda Johnson, to be appointed as a long-term substitute (0.1 FTE) Special Education Teacher effective September 18, 2023 through ~~February 2, 2024~~ June **28, 2024**. Annual salary \$43,000 (prorated ~~\$1999~~ **\$4106**).
- 4.1.2 Angela May, to be appointed as an Elementary Teacher at Hill School effective February 8, 2024. Professional certificates in Early Childhood Education (Birth- Grade 2) and Childhood Education (Grades 1-6). Probationary period February 8, 2024 through February 7, 2027. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$59,045 (prorated \$28,046).

4.2 Resignations

None

4.3 Substitutes

- 4.3.1 Ella Buchanan
4.3.2 Jeremy Rheinwald
4.3.3 Anna Roggow-Kim, Contracted Building Substitute, \$160 per day
4.3.4 Claire Odett, Contracted Building Substitute, \$160 per day
4.3.5 Nina Danno
4.3.6 Amy Callahan, Contracted Building Substitute, \$160 per day
4.3.7 Troy Leibert
4.3.8 Daniel Behrend, pending fingerprint clearance
4.3.9 Karen Stein, Nurse
4.3.10 Beth Friedo, pending fingerprint clearance
4.3.11 Sidnee Burlee

4.4 Teacher Immersion Fellowship Program Participants

None

4.5 Leaves of Absence

None

4.6 Other

- 4.6.1 Michael Casale, High School Mental Health Department Chair, \$3393 (prorated \$2035 January – June)
4.6.2 Christine Howlett, Mentor Teacher, \$600 (prorated January – June)
4.6.3 Lisa Lancia, Mentor Teacher, \$300 (prorated January – March)
4.6.4 Veronica Cellura, Mentor Teacher, \$600 (prorated January – June)
4.6.5 Creation of one (1.0 FTE) Elementary Teacher

- 4.6.6 Ashley Grant, Substitute AIS Sunrise Math Teacher at Barclay School effective January 17, 2024 through March 27, 2024, at a rate of \$53.00 per hour.
- 4.6.7 Matt Schirmer, Long term substitute Varsity Wrestling Coach, Level 1 – Off step 2 \$1639 (January 11 – Feb 2)
- 4.6.8 UPDATE Sarah Hyatt, change from probationary appointment to permanent appointment as a School Nurse retroactive to October 31, 2023.
- 4.6.9 UPDATE, Stacey Snyder, change from probationary appointment to permanent appointment as School Food Service Director II retroactive September 7, 2023.
- 4.6.10 UPDATE, Angelica Coudriet, change from probationary appointment to permanent appointment as Music Therapist retroactive September 7, 2023.

4.0 CLASSIFIED PERSONNEL



BROCKPORT CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING

JANUARY 9, 2024

PERSONNEL AGENDA – CLASSIFIED

Office of the Superintendent of Schools
Board Meeting of January 9, 2024

Sean C. Bruno
Superintendent of Schools

Jerilee Gulino
Assistant Superintendent for Human Resources

Resolved that, upon the recommendation of the Superintendent of Schools, the Board of Education approves action on the following **Classified, Exempt, Substitute, Volunteer, and College Participant** positions:

4.7 Appointments

- 4.7.1 Michelle O’Leary, to be appointed as a probationary Bus Attendant in the Transportation Department effective January 10, 2024. Rate is set at \$15.50 per hour. Probationary period begins on January 10, 2024 and ends on January 9, 2025.
- 4.7.2 Dolores Gratto, to be appointed as a probationary Bus Driver in the Transportation Department effective January 10, 2024. Rate is set at \$21.50 per hour. Probationary period begins on January 10, 2024 and ends on January 9, 2025.

4.8 Resignations

- 4.8.1 Steven Hall, Student Support Partner, Security, resigning effective December 18, 2023.
- 4.8.2 Chelsea Phelps, School Aide/Cafeteria Monitor, Hill School, resigning effective January 15, 2024.
- 4.8.3 Resolved, that in lieu of reinstatement of a Civil Service Clerk IV employee in accordance with the November 2023 decision of Arbitrator Jay Siegel, the Board hereby approves the individual’s written voluntary resignation, effective November 27, 2023.
- 4.8.4 Peggy John, Bus Attendant, Transportation Department, resigned effective December 21, 2023.
- 4.8.5 Santiago Ruiz-Cardenas, Cleaner, Barclay School, resigning effective January 19, 2024.

4.9 Substitutes

- 4.9.1 Lillian LaShomb, Teacher Aide, pending fingerprint clearance
- 4.9.2 Luis Delgado, Bus Driver, pending fingerprint clearance
- 4.9.3 Charles Mancuso, Bus Driver
- 4.9.4 Robert Sweeney, Bus Driver, pending fingerprint clearance
- 4.9.5 Mark VanWie, Student Support Partner, pending fingerprint clearance
- 4.9.6 Jill Bourke, Bus Driver
- 4.9.7 Lisa Eichas, Bus Driver

4.10 Volunteers

- 4.10.1 Brianna Scott
- 4.10.2 Jason Scott
- 4.10.3 Marissa Brown
- 4.10.4 Alyssa Conrow
- 4.10.5 Tammy McCulloough
- 4.10.6 Andrea Myer
- 4.10.7 Jeffrey Xue

4.11 College Participants

- 4.11.1 Mya Mahon, Student Teacher, (J. Hoenk)
- 4.11.2 Gianna Salerno, Field Experience, (E. Reed)
- 4.11.3 Morgan Wright, Field Experience, (S. Worley)

- 4.11.4 Ashley Martinez, Internship, (J. Wentworth)
- 4.11.5 Andrew Horner, Field Experience, (C. Beyrle)
- 4.11.6 Anna Maria Olah, Field Experience, (J. Akers)
- 4.11.7 Sophie Richiusa, Field Experience, (A. Dunn)
- 4.11.8 Natalie Galioto, Field Experience, (J. Day)

4.12 Leaves of Absence

None

4.13 Other

- 4.13.1 UPDATE – Crystal Sepaniak, change from Probationary appointment to Permanent appointment as Food Service Helper retroactive to November 16, 2023.
- 4.13.2 UPDATE – Erica Baase, change from Probationary appointment to Permanent appointment as a Clerk I retroactive to December 8, 2023.
- 4.13.3 UPDATE – Jamie Porteus, change from Probationary appointment to Permanent appointment as an Office Clerk II retroactive to December 8, 2023.
- 4.13.4 UPDATE – Kimberly Pero, change from Probationary appointment to Permanent appointment as a Teacher Aide retroactive to December 20, 2023.
- 4.13.5 UPDATE – Brittney Jackson, change from Probationary appointment to Permanent appointment as an Office Clerk III retroactive to January 3, 2024.
- 4.13.6 UPDATE – Vicki Purtell, change from Probationary appointment to Permanent appointment as a Teacher Aide retroactive to January 3, 2024.
- 4.13.7 UPDATE – Lou Ellen Carroll, change from Probationary appointment to Permanent appointment as a Bus Attendant retroactive to October 19, 2023.
- 4.13.8 UPDATE – Catherine Cook, change from Probationary appointment to Permanent appointment as a Bus Driver retroactive to October 19, 2023.
- 4.13.9 UPDATE – Mary Ann Kramer change from Probationary appointment to Permanent appointment as a Bus Driver retroactive to October 19, 2023.
- 4.13.10 UPDATE – Timothy Mendez change from Probationary appointment to Permanent appointment as a Bus Driver retroactive to October 19, 2023.
- 4.13.11 UPDATE – Robin Wheeler, change from Probationary appointment to Permanent appointment as a Bus Attendant retroactive to October 26, 2023.
- 4.13.12 UPDATE – Peggy D’Angiolillo, change from Probationary appointment to Permanent appointment as a Bus Attendant retroactive to November 2, 2023.
- 4.13.13 UPDATE – Challi Way change from Probationary appointment to Permanent appointment as a Bus Driver retroactive to November 14, 2023.
- 4.13.14 UPDATE – Thomas McDonough change from Probationary appointment to Permanent appointment as a Bus Driver retroactive to November 21, 2023.
- 4.13.15 UPDATE – Jennifer Sawyer change from Probationary appointment to Permanent appointment as a Student Behavioral Assistant retroactive to October 9, 2023.
- 4.13.16 UPDATE – Gina Sweeney, change from Probationary appointment to Permanent appointment as an Office Clerk II retroactive to December 8, 2023.
- 4.13.17 UPDATE – Brittany Slocum, change from Probationary appointment to Permanent appointment as a Teacher Aide retroactive to December 5, 2023.
- 4.13.18 UPDATE – Jill Wright, change from Probationary appointment to Permanent appointment as a School Aide/Cafeteria Monitor retroactive to November 2, 2023.
- 4.13.19 UPDATE – Laurie Goltermann, change from Probationary appointment to Permanent appointment as a School Aide/Cafeteria Monitor retroactive to November 16, 2023.
- 4.13.20 UPDATE – Melisa Dickinson, change from Probationary appointment to Permanent appointment as an Office Clerk II retroactive to December 8, 2023.
- 4.13.21 UPDATE – Anna Beardslee, change from Probationary appointment to Permanent appointment as an Office Clerk III retroactive to January 3, 2024.

5.0 FINANCIAL



Sean C. Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: Financial Statement of Extraclassroom Activity Funds for the High School October and November 2023 and the Hill School and Oliver Middle School for November 2023.

Submitted to the Board of Education are the monthly Financial Statements of Extraclassroom Activity Funds for the High School October and November 2023 and the Hill School and Oliver Middle School for November 2023.

Recommendation: Motion by.....Seconded by.....

RESOLVED, that the Board of Education approve the Financial Statements of Extraclassroom Activity Funds for the High School October and November 2023 and the Hill School and Oliver Middle School for November 2023.

Hill Elementary School Extra-classroom Activities Fund
 Checking Account Reconciliation
 November 30, 2023

Ending Balance of Previous Month				\$12,495.52
LISTING OF O/S CHECKS:				
Check Date	Vendor Name	Check #	Amount	
11/10/23	Up Team LLC (In Jest)	1975	\$2,200.00	
				\$2,200.00
LISTING OF O/S DEPOSITS				
Deposit Date	Description		Amount	
11/07/23	OECOMB Direct Camp Pmt		\$2,715.00	
11/07/23	OECOMB Wnt. Flower Sale		\$285.00	
11/07/23	OECOMB Wnt. Flower Sale		\$255.00	
11/14/23	BookSt Sales Week of 11/6		\$129.70	\$3,384.70
Adjusted Checking Balance				\$13,680.22

General Ledger Balance at 11/30/23	\$13,680.22
---	--------------------

Checkbook Balance at 11/30/23	\$13,680.22
Checkbook Adjustments	
	\$0.00
Adjusted Checkbook Balance	\$13,680.22

Date: 1-2-24

Principal: Sina Colby

Central Treasurer: Kabrina M. [Signature]

Brockport Central School District

Project-to-Date Budget Status Report As Of: 11/30/2023

Fund: OT OTHER FUND

Fiscal Year: 2024

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-To-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
BOOKST Bookstore		2,061.39	129.63	2,191.02	40.00	0.00	2,151.02
OECOMB Outdoor Ed - Combined Gro		3,138.83	3,662.03	6,800.86	0.00	0.00	6,800.86
SALETX Sales Tax		0.00	273.34	273.34	0.00	0.00	273.34
STCOUN Student Council		8,394.05	0.00	8,394.05	3,939.05	0.00	4,455.00
50 Location Subtotal		13,594.27	4,065.00	17,659.27	3,979.05	0.00	13,680.22
Total OTHER FUND		13,594.27	4,065.00	17,659.27	3,979.05	0.00	13,680.22

Selection Criteria

As of Date: 11/30/2023

Criteria Name: Last Run

Fund: OT

Sort by: Fund/Location

Summary information only

Suppress budgetcodes with no activity

Suppress projects ending in prior fiscal year with no activity in selected fiscal year

Compress payroll transactions

Printed by Katrina Schwartz

Brockport Central School District
Project-to-Date Budget Status Report As Of: 11/30/2023
Fund: OT OTHER FUND
Fiscal Year: 2024

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-To-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
AHCLUB American History Club		52,116.77	58,444.00	110,560.77	36,430.03	0.00	74,130.74
BOOKST Bookstore		2,067.77	7.27	2,075.04	35.00	0.00	2,040.04
DRAMAC Drama Club		12,819.30	0.00	12,819.30	885.00	0.00	11,934.30
SALETX Sales Tax		264.45	226.32	490.77	264.45	0.00	226.32
STCOUN Student Council		17,004.94	2,821.71	19,826.65	3,306.22	0.00	16,520.43
YRBOOK Yearbook Club		2,132.16	0.00	2,132.16	2,132.16	0.00	0.00
Total OTHER FUND		86,405.39	61,499.30	147,904.69	43,052.86	0.00	104,851.83

Selection Criteria

As of Date: 11/30/2023
 Criteria Name: Private: OMS-Expenditures Modified
 Fund: OT
 Exclude Closed Projects
 Budget code like: 60-????-????-????
 Sort by: Fund
 Summary information only
 Suppress budgetcodes with no activity
 Printed by Kenney Trina

SIGNATURE: *Melissa D. Sullivan* **DATE:** 12/7/2023
 Central Treasurer

SIGNATURE: *Magnan* **DATE:** 12/7/23
 Building Principal or Designee

BROCKPORT CENTRAL SCHOOL DISTRICT
Brockport High School Extraclass Reconciliation

October 31, 2023

Extra Class Savings Account Bank Balance \$150,919.05
Extra Class Checking Account Bank Balance \$150,919.05

OUTSTANDING CHECKS (\$8,948.33)

ADJUSTED CONSOLIDATED ACCOUNT BALANCE \$141,970.72

GL BOOK BALANCES
WINCAP BALANCE \$141,970.72

ADJUSTING ITEMS
GL DIFFERENCE \$0.00

SIGNATURE James D. Peters DATE: 12/7/2023
Central Treasurer

SIGNATURE [Signature] DATE: 12/7/23
Building Principal or Designee

BROCKPORT Central School District
Budget Status Report As Of: 10/31/2023
Fiscal Year: 2024
Fund: OT OTHER FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
70-2110-4000-ALLIES	Contractual and Other	47.43	0.00	47.43	0.00	0.00	47.43
70-2110-4000-ARISTA	Contractual and Other	1,696.65	-75.00	1,621.65	0.00	0.00	1,621.65
70-2110-4000-ARTCLB	Contractual and Other	1,680.19	0.00	1,680.19	0.00	0.00	1,680.19
70-2110-4000-BANDCL	Contractual and Other	5,914.04	42,096.80	48,010.84	9,265.77	0.00	38,745.07
70-2110-4000-BOOKST	Contractual and Other	6,294.35	1,582.28	7,876.63	3,040.27	0.00	4,836.36
70-2110-4000-CL2020	Contractual and Other	1,753.41	0.00	1,753.41	0.00	0.00	1,753.41
70-2110-4000-CL2021	Contractual and Other	75.36	0.00	75.36	0.00	0.00	75.36
70-2110-4000-CL2023	Class of 2023	-383.24	10,030.00	9,646.76	0.00	0.00	9,646.76
70-2110-4000-CL2024	Class of 2023	18,118.02	10,895.00	29,013.02	321.22	0.00	28,691.80
70-2110-4000-CL2025	Class of 2025	5,703.41	42,934.63	48,638.04	47,283.15	0.00	1,354.89
70-2110-4000-CL2026	Class of 2026	2,449.87	513.36	2,963.23	310.00	0.00	2,653.23
70-2110-4000-CL2027	Contractual and Other	0.00	0.00	0.00	504.00	0.00	-504.00
70-2110-4000-DRAMAC	Contractual and Other	4,345.59	2,080.00	6,425.59	6,434.21	0.00	-8.62
70-2110-4000-ENVRNC	Contractual and Other	1,349.44	0.00	1,349.44	0.00	0.00	1,349.44
70-2110-4000-ESPORT	Contractual and Other	230.20	0.00	230.20	0.00	0.00	230.20
70-2110-4000-HNRSOC	Contractual and Other	1,424.95	1,072.17	2,497.12	297.44	0.00	2,199.68
70-2110-4000-KEYCLB	Contractual and Other	5,056.38	980.00	6,036.38	198.40	0.00	5,837.98
70-2110-4000-MULTIM	Contractual and Other	974.66	0.00	974.66	0.00	0.00	974.66
70-2110-4000-ORCHES	Contractual and Other	5,171.72	11,712.50	16,884.22	0.00	0.00	16,884.22
70-2110-4000-RACHEL	Contractual and Other	74.60	0.00	74.60	0.00	0.00	74.60
70-2110-4000-RENNES	Contractual and Other	116.96	0.00	116.96	0.00	0.00	116.96
70-2110-4000-SALETX	Contractual and Other	94.78	844.01	938.79	290.40	0.00	648.39
70-2110-4000-SCIOLY	Science Olympiad	555.73	0.00	555.73	0.00	0.00	555.73
70-2110-4000-SPORTS	Contractual and Other	2,287.16	0.00	2,287.16	0.00	0.00	2,287.16
70-2110-4000-STCOUN	Contractual and Other	13,235.43	270.00	13,505.43	157.16	0.00	13,348.27
70-2110-4000-SWIMCL	Contractual and Other	1,779.23	0.00	1,779.23	0.00	0.00	1,779.23
70-2110-4000-TECHNO	Contractual and Other	5,017.20	0.00	5,017.20	0.00	0.00	5,017.20
70-2110-4000-TRIMUS	Contractual and Other	73.47	0.00	73.47	0.00	0.00	73.47
Total OTHER FUND		85,136.99	124,935.75	210,072.74	68,102.02	0.00	141,970.72

BROCKPORT CENTRAL SCHOOL DISTRICT
Brockport High School Extraclass Reconciliation

November 30, 2023

Extra Class Savings Account Bank Balance \$192,912.97
Extra Class Checking Account Bank Balance \$192,912.97

OUTSTANDING CHECKS (\$1,094.43)

ADJUSTED CONSOLIDATED ACCOUNT BALANCE \$191,818.54

GL BOOK BALANCES
WINCAP BALANCE \$191,818.54

ADJUSTING ITEMS
GL DIFFERENCE \$0.00

SIGNATURE Jamie J. Fortes DATE: 12/7/2023
Central Treasurer

SIGNATURE William J. Bueckel DATE: 12/7/23
Building Principal or Designee

Brockport Central School District

Budget Status Report As Of: 11/30/2023

Fiscal Year: 2024

Fund: OT OTHER FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
70-2110-4000-ALLIES	Contractual and Other	47.43	0.00	47.43	0.00	0.00	47.43
70-2110-4000-ARISTA	Contractual and Other	1,696.65	-75.00	1,621.65	0.00	0.00	1,621.65
70-2110-4000-ARTCLB	Contractual and Other	1,680.19	0.00	1,680.19	0.00	0.00	1,680.19
70-2110-4000-BANDCL	Contractual and Other	5,914.04	68,287.56	74,201.60	12,274.53	0.00	61,927.07
70-2110-4000-BOOKST	Contractual and Other	6,294.35	3,949.08	10,243.43	3,885.20	0.00	6,358.23
70-2110-4000-CL2020	Contractual and Other	1,753.41	0.00	1,753.41	0.00	0.00	1,753.41
70-2110-4000-CL2021	Contractual and Other	75.36	0.00	75.36	0.00	0.00	75.36
70-2110-4000-CL2023	Class of 2023	-383.24	10,030.00	9,646.76	8,608.41	0.00	1,038.35
70-2110-4000-CL2024	Class of 2023	18,118.02	15,401.00	33,519.02	321.22	0.00	33,197.80
70-2110-4000-CL2025	Class of 2025	5,703.41	42,934.63	48,638.04	44,721.15	0.00	3,916.89
70-2110-4000-CL2026	Class of 2026	2,449.87	513.36	2,963.23	310.00	0.00	2,653.23
70-2110-4000-CL2027	Contractual and Other	0.00	348.68	348.68	-96.00	0.00	444.68
70-2110-4000-DRAMAC	Contractual and Other	4,345.59	20,688.20	25,033.79	7,071.68	0.00	17,962.11
70-2110-4000-ENVRNC	Contractual and Other	1,349.44	0.00	1,349.44	0.00	0.00	1,349.44
70-2110-4000-ESPORT	Contractual and Other	230.20	0.00	230.20	0.00	0.00	230.20
70-2110-4000-HNRSOC	Contractual and Other	1,424.95	1,072.17	2,497.12	356.82	0.00	2,140.30
70-2110-4000-KEYCLB	Contractual and Other	5,056.38	1,120.00	6,176.38	198.40	0.00	5,977.98
70-2110-4000-MULTIM	Contractual and Other	974.66	0.00	974.66	0.00	0.00	974.66
70-2110-4000-ORCHES	Contractual and Other	5,171.72	13,712.50	18,884.22	0.00	0.00	18,884.22
70-2110-4000-RACHEL	Contractual and Other	74.60	0.00	74.60	0.00	0.00	74.60
70-2110-4000-RENNES	Contractual and Other	116.96	0.00	116.96	0.00	0.00	116.96
70-2110-4000-SALETX	Contractual and Other	94.78	1,275.77	1,370.55	290.40	0.00	1,080.15
70-2110-4000-SCIOLY	Science Olympiad	555.73	0.00	555.73	0.00	0.00	555.73
70-2110-4000-SPORTS	Contractual and Other	2,287.16	0.00	2,287.16	0.00	0.00	2,287.16
70-2110-4000-STCOUN	Contractual and Other	13,235.43	1,170.31	14,405.74	-4,195.10	0.00	18,600.84
70-2110-4000-SWIMCL	Contractual and Other	1,779.23	0.00	1,779.23	0.00	0.00	1,779.23
70-2110-4000-TECHNO	Contractual and Other	5,017.20	0.00	5,017.20	0.00	0.00	5,017.20
70-2110-4000-TRIMUS	Contractual and Other	73.47	0.00	73.47	0.00	0.00	73.47
Total OTHER FUND		85,136.99	180,428.26	265,565.25	73,746.71	0.00	191,818.54

Sean C. Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: Treasurer’s Report — November 2023

Submitted to the Board of Education for their review and approval is the Treasurer’s Report for the month of November 2023, prepared by the District Treasurer, Jill Reichhart.

Recommendation: Motion by Seconded by

RESOLVED, that the Board of Education approve the Treasurer’s Report month of November 2023, prepared by the District Treasurer, Jill Reichhart.

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
November 30, 2023**

	Current Month	Year-to-Date	Description
Beginning General Fund Cash Balance	\$60,590,420.45	\$55,997,386.82	
REVENUES:			
(1001-1090) Property Taxes	\$3,975.35	\$32,160,326.86	Property taxes
(1120) Sales Tax	\$1,087,121.96	\$1,087,121.96	Monroe County sales tax
(1310-2395) Tuition and Charges For Services	\$0.00	\$3,942.10	Continuing Ed, athletic & transportation revenue.
(2401-2690) Use of Money and Property	\$55,569.58	\$251,050.22	Interest earnings, facilities rental & sale of equipment.
(2701-2703) Refund of Prior Year Expense	\$111,116.00	\$111,116.00	Refund of prior year BOCES
(2705-2801) Other Receipts	\$6,395.86	\$20,418.33	Gifts & donations, miscellaneous revenue.
(3040-3289) New York State Aid	\$3,090,234.35	\$11,339,506.91	New York State aid.
(4101-4601) Federal Aid	\$150,592.06	\$183,448.86	Federal share of medicaid reimbursement.
(5000-5999) Transfers From Other Funds	\$0.00	\$0.00	Transfer from other funds to pay debt service.
Total Revenues	\$4,505,005.16	\$45,156,931.24	Total from Revenue Report
EXPENDITURES:			
(1000-1999) Salaries	(\$2,863,284.29)	(\$10,543,167.59)	Salary Expenses
(8000) Employee Benefits	(\$5,338,146.87)	(\$11,555,351.72)	Benefit expenses
(6000-7000) Debt Service	\$0.00	\$0.00	Debt service principal and interest
(4041-4047) Utilities	(\$58,474.27)	(\$132,316.23)	Utility expenses
(4900) BOCES	(\$903,191.28)	(\$5,626,601.34)	BOCES contractual expenses
(2000-4899) Other Expenditures	(\$651,377.38)	(\$3,819,872.12)	All other expenditures
(9000) Transfers to Other Funds	\$0.00	\$0.00	Money transferred to pay expenses in other funds
Total Expenditures	(\$9,814,474.09)	(\$31,677,309.00)	Total from Expenditure Report
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0250) Taxes Receivable	\$1,865,765.07	(\$1,736,376.51)	Receipt of property taxes surrendered to the county
(0380) Accounts Receivable	\$31,715.33	(\$13,756.18)	Revenues due from non-governmental agencies.
(0391) Due From Other Funds	\$505,712.73	(\$7,614,882.20)	Money repaid from/(lent to) other funds
(0410-0440) Receivables from Governments	(\$707.83)	\$2,363,249.35	Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$6,740.48	(\$4,442,206.91)	Payment of bills after expense was incurred
(0621) Revenue Anticipation Note	\$0.00	\$0.00	Revenue Anticipation Note Payable
(0630) Due to Other Funds	\$0.00	\$828.59	Money borrowed from/(repaid to) other funds
(0632-0637) Due to TRS/ERS	(\$178,917.29)	(\$113,464.41)	Employee contributions not remitted to Retirement Funds
(0691) Deferred Revenue	\$0.00	\$0.00	Funds received for future year revenues
(0718-0738) Benefit Liabilities	\$42,549.86	(\$366,590.92)	Health, Dental premiums, FSA/HRA
(0821-0891) Reserve Accounts	\$0.00	\$0.00	Funds taken from/(added to) reserve accounts
Total Balance Sheet Transactions	\$2,272,858.35	(\$11,923,199.19)	
Ending General Fund Cash Balance	\$57,553,809.87	\$57,553,809.87	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
November 30, 2023**

	Current Month	Year-to-Date	Description
Beginning School Lunch Fund Cash Balance			
	\$726,102.42	\$766,133.96	
REVENUES:			
(1440) Federal & State Reimbursable Sale	\$0.00	\$276.30	Cash portion of student free and reduced priced meals.
(1445) Other Sales	\$24,378.02	\$92,468.31	Adult meals, catering and regular priced meals.
(3190-4289) State and Federal Reimbursement	\$271,240.00	\$495,016.00	Federal & state reimbursement for free & reduced meals.
(2665-2770) Other Receipts	\$3.91	\$718.84	Sale of equipment
(5031) Transfer from General	\$0.00	\$0.00	Transfer from General Fund
Total Revenues	\$295,621.93	\$588,479.45	
EXPENDITURES:			
(1000-1999) Salaries	(\$82,703.74)	(\$229,196.04)	School Lunch salaries.
(8000) Employee Benefits	(\$6,010.80)	(\$28,264.27)	School Lunch benefits.
(2000) Equipment	\$0.00	(\$22,363.80)	Equipment purchases.
(4000) Contractual	(\$2,229.66)	(\$8,352.31)	Contractual expenses.
(4100) Food Purchases	(\$99,417.81)	(\$285,133.89)	School Lunch food purchases.
(4500) Other Disbursements	(\$9,021.71)	(\$26,092.50)	Cafeteria supplies and materials
(4900) BOCES Services	\$0.00	\$0.00	BOCES contractual expenses
Total Expenditures	(\$199,383.72)	(\$599,402.81)	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0380) Accounts Receivable	\$437.97	(\$1,779.46)	NSF checks
(391) Due from other funds	\$0.00	\$0.00	
(0410-0440) Receivables from Governments	(\$186,521.00)	(\$89,635.00)	Revenues due from local, state & federal governments
(0445-0447) Inventories	\$0.00	\$0.00	Year-end adjustment: inventory decrease/(increase)
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payment of future year expenses
(0600-0602) Accounts Payable	\$31.05	(\$33,180.56)	Payment of bills after expense was incurred
(0630) Due to Other Funds	\$0.00	\$0.00	Money borrowed from/(repaid to) other funds
(0631) Due to Gov't Sales Tax	\$177.48	\$479.56	Sales tax collected/(remitted)
(0637) Due to ERS	\$0.00	\$0.00	Employee contributions not remitted to Retirement Funds
(0689) Deferred Revenue	(\$149.75)	\$5,221.24	Funds received for future year revenues
(0821-0891) Reserve Accounts	\$0.00	\$0.00	Funds taken from/(added to) reserve accounts
(915) Assigned Fund Balance	\$0.00	\$0.00	Assigned Fund Balance
Total Balance Sheet Transactions	(\$186,024.25)	(\$118,894.22)	
Ending School Lunch Fund Cash Balance	\$636,316.38	\$636,316.38	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
November 30, 2023**

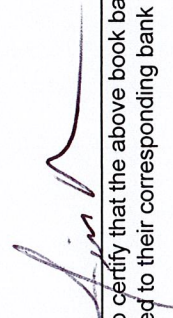
	Current Month	Year-to-Date	Description
Beginning Federal Fund Cash Balance			
	\$206,364.65	\$110,869.72	
REVENUES:			
(1315) Tuition and Charges For Services	\$4,793.00	\$22,575.00	Continuing Education
(2770) Local Aid	\$0.00	\$0.00	Local Grants
(3289) Other State Aid	\$478,128.00	\$487,278.25	NYS Grants and Summer Special Ed
(4126-4289) Other Federal Aid	\$579,130.05	\$579,130.05	Federal Grants
(5031) Interfund Transfers	\$0.00	\$0.00	Money transferred from other funds to pay expenses here
Total Revenues	\$1,062,051.05	\$1,088,983.30	
EXPENDITURES:			
(1000-1999) Salaries	(\$390,160.93)	(\$1,151,713.95)	Salary expenses
(2000-2200) Equipment	\$0.00	\$0.00	Equipment purchases
(4000) Contractual	(\$273,583.38)	(\$296,270.65)	Contractual expenditures
(4500-4800) Other Expenditures	(\$37,308.23)	(\$436,076.68)	Materials, Supplies, Travel, Tuition
(4900) BOCES	\$0.00	(\$8,100.00)	BOCES contractual expenses
(8000) Benefits	\$0.00	(\$932.76)	Benefit expenses
(9000) Interfund Transfers	\$0.00	\$0.00	Money transferred to pay expenses in other funds
Total Expenditures	(\$701,052.54)	(\$1,893,094.04)	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0380) Accounts Receivable	\$0.00	\$0.00	Money due to other funds
(391) Due From Other Funds	\$0.00	(\$526,981.45)	Revenues due from local, state & federal governments
(0410-0440) Receivables from Governments	\$365,841.95	\$479,984.72	Payments of future year expenses
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payment of bills after expense was incurred
(0600-0602) Accounts Payable	\$6,517.50	(\$966,787.43)	Money borrowed from/(repaid to) other funds
(0630) Due to Other Funds	\$494,287.27	\$3,141,035.06	Employee contributions not remitted to Retirement Funds
(0632) Due to TRS	\$0.00	\$0.00	Revenues received for future purchases
(689) Deferred Revenue	\$0.00	\$0.00	
Total Balance Sheet Transactions	\$866,646.72	\$2,127,250.90	
Ending Federal Fund Cash Balance			
	\$1,434,009.88	\$1,434,009.88	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
November 30, 2023**

	Current Month	Year-to-Date	Description
Beginning Trust & Agency Fund Cash Balance			
	\$1,439,898.68	\$218,147.23	
REVENUES:			
(2401) Interest and Earnings	\$0.00	\$0.00	Interest earnings
(2705) Gifts and Donations	\$247.19	\$2,235.19	Gifts and Donations for Scholarships
(2770) Device Protection Plan/AP EXAMS	\$0.00	\$0.00	
	\$247.19	\$2,235.19	
Total Revenues			
EXPENDITURES:			
(1000-1999) Salaries	(\$182.72)	(\$5,611.92)	Salary expenses
(8000) Benefits	(\$11.59)	(\$418.62)	Benefit expenses
(2000-2200) Equipment	\$0.00	\$0.00	Equipment purchases
(4000) Contractual	(\$3,000.00)	(\$6,289.76)	Contractual expenditures
(4500-4700) Other Expenditures	\$0.00	\$0.00	Materials and Supplies
	(\$3,194.31)	(\$12,320.30)	
Total Expenditures			
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(010) Cons Payroll	\$0.00	\$0.00	Bid Deposits
(017) Deferred Comp	\$0.00	\$0.00	Undistributed Payroll
(018-00) Due to TRS/ERS	\$56.29	\$531.15	Employee contributions not remitted to Retirement Funds
(020) Health/Dental	\$108,401.84	\$897,217.42	Health/Dental Payroll deductions not remitted
(021-026) SWT/FWT/FICA/Medicare	(\$90.00)	(\$90.00)	Taxes due
(027) Teachers' Retirement Loan	\$0.00	\$0.00	Loan Repayments to the retirement system
(0380) Accounts Receivable	\$0.00	\$3,000.00	NSF checks, revenues due
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$0.00	(\$791.57)	Payment of bills after expense was incurred
(085) Deferred Comp-Flexible Spending	(\$8,386.33)	\$428,234.24	Employee contributions not remitted to Excellus
(085-04) Cell Phones	\$200.00	\$970.00	Cell Phone Payroll deductions
(29) Employee Annuity	\$0.00	\$0.00	Money borrowed from/(repaid to) other funds
(391) Due from Demand Checks	\$0.00	\$0.00	Void to be issued in next payroll
(0691) Deferred Revenue	\$0.00	\$0.00	Revenues received for future purchases
	\$100,181.80	\$1,329,071.24	
Total Balance Sheet Transactions			
Ending Trust & Agency Fund Cash Balance			
	\$1,537,133.36	\$1,537,133.36	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
November 30, 2023**

	Current Month	Year-to-Date	Description
Beginning Capital Fund Cash Balance	\$1,834,010.13	\$2,263,873.36	Investment/Checking acct balances
REVENUES:			
(3297) State Sources	\$0.00		New York State aid.
(2710) Premium on Obligations	\$0.00		Premiums on borrowings
(2770) Other Misc	\$0.00		
(5710) Proceeds from Serial Bond	\$0.00		Money borrowed
(5031) Interfund Transfers	\$0.00		Money transferred from other funds to pay expenses here
Total Revenues	<u>\$0.00</u>		
EXPENDITURES:			
(2000-2200) Equipment	\$0.00		Equipment, Bus purchases
(2400-2460) Bond Expenses	(\$59,227.70)	(\$254,966.16)	Contractual, Legal Fees, Architects, Survey/Engineering
(2010) Clerk of the Works			Interest expense
(2930-2980) Other Expenditures	(\$553,897.71)	(\$6,747,869.95)	General Construction, HVAC, Plumbing, Electrical, Site Work
(9901) Transfer to Other Funds	\$0.00		Transfer to other funds
Total Expenditures	<u>(\$613,125.41)</u>	<u>(\$7,002,836.11)</u>	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0391) Due from Other Funds	\$0.00		Money repaid from/(lent to) other funds
(0410-0440) Receivables from Governments	\$0.00		Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00		Payments of future year expenses
(0600-0605) Accounts Payable	\$27,509.09	(\$18,649.45)	Payment of bills after expense was incurred
(0626) B.A.N. Payable	\$0.00		Money borrowed
(0630) Due to Other Funds	(\$999,509.20)	\$5,006,496.81	Money repaid from/(lent to) other funds
(0691) Deferred Revenue	\$0.00		Revenues received for future purchases
(0909) Fund Balance	\$0.00		Prior year's retainage written off
Total Balance Sheet Transactions	<u>(\$972,000.11)</u>	<u>\$4,987,847.36</u>	
Ending Capital Fund Cash Balance	<u>\$248,884.61</u>	<u>\$248,884.61</u>	


This is to certify that the above book balances have been reconciled to their corresponding bank balance.

Office of the Superintendent of Schools
Regular Meeting of January 9, 2024

5.4

Sean C. Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: Financial Report — November 2023

Submitted to the Board of Education for their review and approval is the Financial Report for the month of November 2023, prepared by the District Treasurer, Jill Reichhart.

Recommendation: Motion by.....Seconded by.....

RESOLVED, that the Board of Education approve the Financial Report month of November 2023, prepared by the District Treasurer, Jill Reichhart.



BROCKPORT

Central School District

Business Offices • 40 Allen Street, Brockport, New York 14420 – 2296 • Phone (585) 637-1820 • Fax: (585) 637-1829

MEMORANDUM

DATE: 1/3/2024
TO: Board of Education
FROM: Jill Reichhart, Director of Finance
RE: 2023-2024 Expenditure Variance Analyses

An analysis of known expenditure variances as shown on the November 30, 2023 Board Finance Report is given below.

- **Public Information and Services (1480) – Over budget, transfer to cover communications position.**

I recommend the following budget transfers:

A 10-1480-1600-000000 (Salaries Public Information)	\$39,000.00	
	A 10-9010-8000-000000 (ERS)	\$39,000.00

There are no additional variances as of the date of this report. Please feel free to contact me if you have any questions concerning this information.

Brockport Central School District

Budget Status Report As Of: 11/30/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education		31,960.00	20,000.00	51,960.00	29,238.90	14,970.61	7,750.49
1240 Chief School Administrator		303,837.00	18,400.00	322,237.00	137,280.23	181,124.59	3,832.18
1310 Business Administration		468,340.65	32,000.00	500,340.65	195,972.10	291,797.81	12,570.74
1320 Auditing		40,000.00	6,000.00	46,000.00	14,895.46	28,175.00	2,929.54
1325 Treasurer		125,273.00	20,000.00	145,273.00	59,024.95	85,400.05	848.00
1330 Tax Collector		12,000.00	2,500.00	14,500.00	6,668.41	7,451.40	380.19
1345 Purchasing		7,149.00	650.00	7,799.00	3,809.97	3,989.03	0.00
1420 Legal		205,463.00	4,000.00	209,463.00	42,362.71	166,565.29	535.00
1430 Personnel		488,563.00	3,000.00	491,563.00	215,712.96	271,311.73	4,538.31
1460 Records Management Officer		12,568.90	0.00	12,568.90	4,642.90	5,837.70	2,088.30
1480 Public Information and Services		193,960.92	0.00	193,960.92	76,777.40	148,240.83	-31,057.31
1620 Operation of Plant		4,320,805.17	50,482.51	4,371,287.68	1,222,506.00	2,106,309.91	1,042,471.77
1621 Maintenance of Plant		1,507,554.00	73,168.33	1,580,722.33	417,281.95	663,403.03	500,037.35
1670 Central Printing & Mailing		515,510.34	-7,153.63	508,356.71	107,488.93	52,798.85	348,068.93
1680 Central Data Processing		1,681,399.50	-37,862.95	1,643,536.55	276,104.10	318,885.80	1,048,546.65
1910 Unallocated Insurance		190,000.00	38,000.00	228,000.00	227,978.73	0.00	21.27
1920 School Association Dues		24,000.00	900.00	24,900.00	24,625.30	200.00	74.70
1930 Judgments and Claims		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1950 Assessments on School Property		7,000.00	0.00	7,000.00	2,935.28	0.00	4,064.72
1964 Refund on Real Property Taxes		10,000.00	0.00	10,000.00	675.34	0.00	9,324.66
1981 BOCES Administrative Costs		1,179,414.00	7,212.00	1,186,626.00	443,412.59	743,213.41	0.00
2010 Curriculum Devel and Suprvsn		195,111.00	54,000.00	249,111.00	108,374.69	128,707.74	12,028.57
2020 Supervision-Regular School		1,662,492.00	33,339.00	1,695,831.00	621,191.85	857,012.21	217,626.94
2070 Inservice Training-Instruction		357,482.00	7,725.00	365,207.00	63,517.46	41,067.98	260,621.56
2071 Supt Conf: Prof Development		33,000.00	0.00	33,000.00	9,009.22	4,000.00	19,990.78
2110 Teaching-Regular School		20,705,687.23	1,125,929.85	21,831,617.08	6,792,178.03	14,334,267.70	705,171.35
2250 Prg For Sdnts w/Disabil-Med Elgble		11,645,379.61	232.00	11,645,611.61	3,637,755.40	7,552,473.00	455,383.21
2280 Occupational Education(Grades 9-12)		2,114,314.00	0.00	2,114,314.00	756,885.92	1,233,614.71	123,813.37
2330 Teaching-Special Schools		160,000.00	0.00	160,000.00	94,237.47	0.00	65,762.53
2340 Employment Prep Education		2,290.00	2,500.00	4,790.00	1,958.34	2,741.66	90.00
2610 School Library & AV		854,442.95	11,580.23	866,023.18	247,185.11	517,153.30	101,684.77
2630 Computer Assisted Instruction		1,663,323.74	-972,100.50	691,223.24	290,862.41	347,529.98	52,830.85
2805 Attendance-Regular School		160,813.44	0.00	160,813.44	44,712.52	95,651.45	20,449.47
2810 Guidance-Regular School		887,425.53	0.00	887,425.53	257,570.44	517,829.98	112,025.11
2815 Health Svcs-Regular School		656,403.14	674.61	657,077.75	143,422.11	357,269.65	156,385.99
2820 Psychological Svcs-Reg Schl		522,228.75	21,000.00	543,228.75	98,869.31	405,348.90	39,010.54
2825 Social Work Svcs-Regular School		214,906.00	18,600.00	233,506.00	56,581.35	171,811.50	5,113.15
2850 Co-Curricular Activ-Reg Schl		374,500.00	30,000.00	404,500.00	63,139.08	312,014.37	29,346.55
2855 Interscholastic Athletics-Reg Schl		1,144,249.92	13,218.24	1,157,468.16	407,930.85	249,810.19	499,727.12
5510 District Transportation Services		7,748,147.67	43,584.93	7,791,732.60	2,894,417.08	3,895,313.62	1,002,001.90

Brockport Central School District

Budget Status Report As Of: 11/30/2023
Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5530 Garage Building		27,664.00	0.00	27,664.00	0.00	0.00	27,664.00
5581 Transportation from Boces		20,000.00	100.00	20,100.00	8,374.00	11,723.60	2.40
9010 State Retirement		1,601,500.00	0.00	1,601,500.00	1,432,440.00	0.00	169,060.00
9020 Teachers' Retirement		2,571,773.04	-37,862.00	2,533,911.04	2,513,553.77	0.00	20,357.27
9030 Social Security		3,150,000.00	0.00	3,150,000.00	858,533.70	2,059,840.72	231,625.58
9040 Workers' Compensation		329,559.00	27,000.00	356,559.00	173,843.28	182,082.59	633.13
9045 Life Insurance		15,000.00	0.00	15,000.00	6,128.10	5,871.90	3,000.00
9050 Unemployment Insurance		50,000.00	0.00	50,000.00	6,424.84	33,575.16	10,000.00
9055 Disability Insurance		25,000.00	2,500.00	27,500.00	4,711.19	22,788.81	0.00
9060 Hospital, Medical, Dental Insurance		16,759,538.00	-355,244.00	16,404,294.00	6,489,578.18	9,138,899.92	775,815.90
9089 Other (specify)		375,000.00	0.00	375,000.00	84,529.09	115,973.08	174,497.83
9711 Serial Bonds-School Construction		3,934,237.50	0.00	3,934,237.50	0.00	0.00	3,934,237.50
9712 Serial Bonds-Bus Purchases		742,800.00	0.00	742,800.00	0.00	0.00	742,800.00
9901 Transfer to Other Funds		270,000.00	0.00	270,000.00	0.00	0.00	270,000.00
9950 Transfer to Capital Fund		100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total GENERAL FUND		92,400,067.00	258,073.62	92,658,140.62	31,677,309.00	47,684,048.76	13,296,782.86

Brockport Central School District

Revenue Status Report As Of: 11/30/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001-000		Real Property Taxes	29,354,273.00	29,354,273.00	31,956,965.04	0.00		2,602,692.04
1081-000		Other Pmts in Lieu of Tax	192,809.00	192,809.00	199,207.26	0.00		6,398.26
1085-000		STAR Reimbursement	6,432,633.00	6,432,633.00	0.00	0.00	6,432,633.00	
1090-000		Int. & Penal. on Real Pro	15,000.00	15,000.00	4,154.56	3,975.35	10,845.44	
1120-000		Nonprop. Tax Distrib. By	3,300,000.00	3,300,000.00	1,087,121.96	1,087,121.96	2,212,878.04	
1311-000		Other Day School Tuition	5,000.00	5,000.00	0.00	0.00	5,000.00	
1410-000		Admissions (from Individu	15,000.00	15,000.00	3,942.10	0.00	11,057.90	
2230-000		Day School Tuit-Oth Dist.	15,000.00	15,000.00	0.00	0.00	15,000.00	
2308-000		Trans for BOCES-Shuttle S	1,000.00	1,000.00	0.00	0.00	1,000.00	
2401-000		Interest and Earnings	200,000.00	200,000.00	204,470.66	48,045.72		4,470.66
2410-000		Rental of Real Property,I	15,000.00	15,000.00	18,688.92	-340.00		3,688.92
2413-000		Rental of Real Property,	43,000.00	43,000.00	0.00	0.00	43,000.00	
2440-000		Rental of Buses	10,000.00	10,000.00	11,869.36	1,790.87		1,869.36
2450-000		Commissions	1,000.00	1,000.00	0.00	0.00	1,000.00	
2650-000		Sale Scrap & Excess Mater	1,000.00	1,000.00	1,054.00	700.00		54.00
2665-000		Sale of Equipment	5,000.00	5,000.00	7,925.00	5,350.00		2,925.00
2680-000		Insurance Recoveries-Tran	5,000.00	5,000.00	3,627.42	0.00	1,372.58	
2680-001		Insurance Rec - other	0.00	0.00	5,907.47	0.00		5,907.47
2690-000		Other Compensation for Lo	1,000.00	1,000.00	-2,492.61	22.99	3,492.61	
2701-000		Refund PY Exp-BOCES Aided	400,000.00	400,000.00	0.00	0.00	400,000.00	
2703-000		Refund PY Exp-Other-Not Trans	0.00	0.00	111,116.00	111,116.00		111,116.00
2705-000		Gifts and Donations	60,000.00	60,000.00	1,500.00	1,500.00	58,500.00	
2770-000		Other Unclassified Rev.(S	110,000.00	110,000.00	17,433.33	4,725.86	92,566.67	
2770-001		Device Protection	0.00	0.00	1,485.00	170.00		1,485.00
3101-000		Basic Formula Aid-Gen Aid	36,150,808.00	36,150,808.00	3,144,986.30	2,890,955.30	33,005,821.70	
3102-000		Lottery Aid (Sect 3609a E	6,200,000.00	6,200,000.00	6,125,636.43	199,279.05	74,363.57	
3103-000		BOCES Aid (Sect 3609a Ed	4,002,166.00	4,002,166.00	2,068,884.18	0.00	1,933,281.82	
3260-000		Textbook Aid (Incl Txtbk/	254,229.00	254,229.00	0.00	0.00	254,229.00	
3262-000		Computer Software Aid	59,125.00	59,125.00	0.00	0.00	59,125.00	
4289-000		Other Federal Aid (Specify)	0.00	0.00	139,769.32	139,769.32		139,769.32
4601-000		Medic.Ass't-Sch Age-Sch Y	50,000.00	50,000.00	43,679.54	10,822.74	6,320.46	
5050-000		Interfund Trans. for Debt	451,750.00	451,750.00	0.00	0.00	451,750.00	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

Brockport Central School District

Revenue Status Report As Of: 11/30/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
Total GENERAL FUND			87,349,793.00	87,349,793.00	45,156,931.24	4,505,005.16	45,073,237.79	2,880,376.03

Selection Criteria

Criteria Name: Last Run
As Of Date: 11/30/2023
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Sort by: Fund
Printed by Jill Reichhart

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Sean Bruno
Superintendent

Jill Reichhart
Treasurer and Director of Finance

SUBJECT: Ethan R. Miller Scholarship

Submitted to the Board of Education for their approval, the establishment of the Ethan R. Miller Scholarship awarded to a student in good academic standing and has been a member of either the soccer, track or tennis team and is going on to post-secondary education.

Motion by Seconded by

RESOLVED, that the Board of Education approves the establishment of the Ethan R. Miller Scholarship.

6.0 PHYSICAL PLANT



7.0 HUMAN RESOURCES

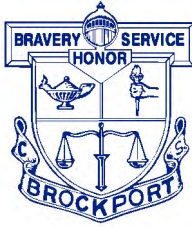


8.0 SUPERINTENDENT REPORT



9.0 BOARD OPERATIONS





BROCKPORT CENTRAL SCHOOL
Brockport, NY 14420-2296

Board of Education
2023-2024 Meeting Schedule

Day	Date	Time/Location/Notes
Friday	July 14, 2023*	Reorganization Meeting 5:30 p.m. - District Office Board Room (District Safety Plan Public Hearing 5:15 p.m.)
Tuesday	July 25, 2023*	5 p.m. - District Office Board Room
Tuesday	August 8, 2023*	5 p.m. - District Office Board Room
Tuesday	August 22, 2023*	5 p.m. – District Office Board Room
Tuesday	September 5, 2023	6 p.m. – District Office Board Room
Tuesday	September 19, 2023	6 p.m. – District Office Board Room
Tuesday	October 3, 2023	6 p.m. - District Office Board Room
Tuesday	October 17, 2023	6 p.m. - District Office Board Room
Tuesday	November 7, 2023	6 p.m. - High School Library
Tuesday	November 21, 2023	6 p.m. - District Office Board Room
Tuesday	December 5, 2023	6 p.m. - District Office Board Room
Tuesday	December 19, 2023	6 p.m. - Hill School Cafetorium
Tuesday	January 9, 2024*	6 p.m. - District Office Board Room
Tuesday	January 23, 2024*	6 p.m. - District Office Board Room
Tuesday	February 6, 2024	6 p.m. - District Office Board Room
Monday	March 5, 2024	6 p.m. - District Office Board Room
Tuesday	March 26, 2024*	6 p.m. - Location TBD
Tuesday	April 16, 2024	6 p.m. - District Office Board Room
Tuesday	May 7, 2024	5:30 p.m. Budget Public Hearing 6 p.m. Board Meeting Hill School Cafetorium
Tuesday	May 21, 2024*	7 p.m. - District Office Board Room (Budget Vote)
Tuesday	June 4, 2024	6 p.m. – Hill School Cafetorium
Tuesday	June 18, 2024	6 p.m. – Hill School Cafetorium

Regular meetings are typically held on the first and third Tuesday at 6 p.m. Exceptions are marked with an asterisk ().*

Note: *Meetings are subject to change. Updated information will be posted on the District’s website at www.bcs1.org.*



BROCKPORT CENTRAL SCHOOL
Board of Education
2023-2024 Presentation Schedule

Date	Presentations	Time/Location/Notes
July 14, 2023*		Reorganization Meeting 5 p.m. - District Office Board Room
July 25, 2023*		5 p.m. - District Office Board Room
August 8, 2023*		5 p.m. - District Office Board Room
August 22, 2023*		5 p.m. – District Office Board Room
September 5, 2023		6 p.m. – District Office Board Room
September 19, 2023		6 p.m. – District Office Board Room
October 3, 2023		6 p.m. - District Office Board Room
October 17, 2023	BOCES 2 Update	6 p.m. - District Office Board Room
November 7, 2023	Thespian Society Recognition	6 p.m. – High School Library
November 21, 2023	OMS Presentation	6 p.m. - District Office Board Room
December 5, 2023	James C. Fallon Award Q1 Academic Review	6 p.m. - District Office Board Room
December 19, 2023	High School Presentation	6 p.m. - Hill School Cafetorium
January 9, 2024*		6 p.m. - District Office Board Room
January 23, 2024*	Barclay Presentation	6 p.m. - District Office Board Room
February 6, 2024	Ginther Presentation	6 p.m. - District Office Board Room
March 5, 2024	Q2 Academic Review Budget Presentation	6 p.m. - District Office Board Room
March 26, 2024*	Music Recognition Night	6 p.m. – Location TBD
April 16, 2024	Annual Environmental Presentation	6 p.m. - District Office Board Room
May 7, 2024	5:30 p.m. Budget Public Hearing Student Art Recognition Night	6 p.m. Board Meeting Hill School Cafetorium
May 21, 2024*	Q3 Academic Review	7 p.m. - District Office Board Room (Budget Vote)
June 4, 2024	Code of Conduct Public Hearing (5:30 p.m.) Tenure Reception	6 p.m. – Hill School Cafetorium
June 18, 2024	Retirement Presentation 5:30 p.m. Annual Athletic Awards Presentation	6 p.m. – Hill School Cafetorium

*off schedule

Note: Brockport’s Best Awards held as needed.

**BROCKPORT CENTRAL SCHOOL
BUDGET DEVELOPMENT CALENDAR
2024-2025 BUDGET**

Date	Activity
September 5, 2023	Regular Board Meeting
September 13, 2023	BUDGET COMMITTEE MEETING
September 19, 2023	Regular Board Meeting
October – November	Meet with principals, review budget calendar, review forms, publish guidelines, parameters, and procedures – District-wide budget forms and guidelines are distributed.
October 3, 2023	Regular Board Meeting
October 11, 2023	BUDGET COMMITTEE MEETING
October 17, 2023	Regular Board Meeting
November 7, 2023	Regular Board Meeting
November 15, 2023	BUDGET COMMITTEE MEETING
November 21, 2023	Regular Board Meeting
December 5, 2023	Regular Board Meeting
December 13, 2023	BUDGET COMMITTEE MEETING
December 19, 2023	Regular Board Meeting
January 9, 2024	Regular Board Meeting
January 17, 2024	BUDGET COMMITTEE MEETING
January 23, 2024	Regular Board Meeting
January 31, 2024	BUDGET COMMITTEE MEETING
February 6, 2024	Regular Board Meeting – (Draft budget)
February 14, 2024	BUDGET COMMITTEE MEETING
March 5, 2024	Regular Board Meeting – (presentation of proposed 2023-2024 budget)
March 13, 2024	BUDGET COMMITTEE MEETING
March 26, 2024	Regular Board Meeting – (adopt 2023-2024 budget & publish first budget legal notice)
March 27, 2024	BUDGET COMMITTEE MEETING (IF NEEDED)
April 10, 2024	BUDGET COMMITTEE MEETING
April 15, 2024	Last day to file nominating petition for Board candidates
April 16, 2024	Regular Board Meeting
May 7, 2024	Regular Board Meeting – Budget Hearing at 5:30 p.m.
May 15, 2024	BUDGET COMMITTEE MEETING
May 21, 2024	Budget Vote and Election – 6:00 a.m. – 9:00 p.m.
June 4, 2024	Regular Board Meeting
June 12, 2024	BUDGET COMMITTEE MEETING
June 18, 2024	Regular Board Meeting

**Budget Committee Meetings held in the District Board Room
8:00 – 11:00am**



MCSBA Master Calendar 2023-2024



Day	Time	Event	Location	
JULY 2023				
3-4	Monday - Tuesday	Holiday - OFFICE CLOSED - Independence Day		
24	Monday	NYSSBA Summer Law Conference	Virtual	
28	Friday - Saturday	NYSSBA Leadership in Education	Latham	
AUGUST 2023				
9	Wednesday	Noon	Steering Committee	DoubleTree
18-19	Friday - Saturday		NYSSBA New School Board Member Academy	Latham
SEPTEMBER 2023				
4	Monday		Holiday - OFFICE CLOSED - Labor Day	
6	Wednesday	Noon	Legislative Committee Meeting	DoubleTree
6	Wednesday	4:00 PM	Association Social Hour for All MCSBA Members	DoubleTree
6	Wednesday	5:45 PM	Board Leadership Meeting	DoubleTree
13	Wednesday	Noon	Information Exchange Committee Meeting	DoubleTree
20	Wednesday	Noon	Labor Relations Committee Meeting	DoubleTree
21	Thursday	8:00 AM	MCSBA Fall Law Conference	Oak Hill Country Club
21	Thursday		NYSSBA District Clerk Workshop	Latham
OCTOBER 2023				
1-3	Sunday - Tuesday		NYSCOSS Fall Leadership Summit	Saratoga Springs
4	Wednesday	Noon	Legislative Committee Meeting	DoubleTree
6	Friday		NYSSBA Board Officer's Academy	Virtual
7	Saturday	9:00 AM	NYSSBA Area 2 Resolutions Committee	Virtual
9	Monday		Holiday - OFFICE CLOSED - Indigenous People's Day	
11	Wednesday	Noon	Information Exchange Committee Meeting	DoubleTree
11	Wednesday	5:45 PM	Executive Committee Meeting	Monroe's - Pittsford
14	Saturday	7:30 AM	MCSBA Fiscal Training Seminar	DoubleTree
16-20	Monday - Friday		Board Member Recognition Week	
19	Thursday	8:30 AM	District Clerks Conference	DoubleTree
25	Wednesday	Noon	Labor Relations Committee Meeting	DoubleTree
26-28	Thursday - Saturday		NYSSBA Annual Convention	Buffalo
NOVEMBER 2023				
1	Wednesday	Noon	Legislative Committee Meeting	DoubleTree
1	Wednesday	4:30 PM	Steering Committee Meeting	Via Zoom
8	Wednesday	Noon	Information Exchange Committee Meeting	DoubleTree
8	Wednesday	5:45 PM	Board Leadership Meeting	Pane Vino
10	Friday		Holiday - OFFICE CLOSED - Veterans Day	
15	Wednesday	Noon	Labor Relations Committee Meeting	DoubleTree
23-24	Thursday - Friday		Holiday - OFFICE CLOSED - Thanksgiving	
29	Wednesday	Noon	Legislative Committee Meeting	DoubleTree
29	Wednesday	5:45 PM	Executive Committee Meeting	Monroe's - Ridgemont
DECEMBER 2023				
4	Monday		MCSBA Advocacy Day with Legislators	Via Zoom
25-26	Monday - Tuesday		Holiday - OFFICE CLOSED - Christmas	

Day	Time	Event	Location	
JANUARY 2024				
1	Monday		Holiday - OFFICE CLOSED - New Year's Day	
3	Wednesday	Noon	Legislative Committee Meeting	DoubleTree
10	Wednesday	4:00 PM	Information Exchange Committee Meeting/Social	RMSC
15	Monday		Holiday - OFFICE CLOSED - Martin Luther King, Jr.	
17	Wednesday	Noon	Labor Relations Committee Meeting	DoubleTree
24	Wednesday	Noon	Steering Committee Meeting	DoubleTree
31	Wednesday	Noon	Legislative Committee Meeting	DoubleTree
FEBRUARY 2024				
3	Saturday	8:30 AM	MCSBA Legislative Breakfast	Shadow Lake
5	Monday	9:00 AM	Legislative Committee - Debrief Table Leaders	Via Zoom
7	Wednesday	Noon	Information Exchange Committee Meeting	DoubleTree
14	Wednesday	Noon	Labor Relations Committee Meeting	DoubleTree
14	Wednesday	5:45 PM	Executive Committee Meeting	Monroe's - Pittsford
19	Monday		Holiday - OFFICE CLOSED - Presidents' Day	
19-23	Monday - Friday		Winter Recess	
28	Wednesday	Noon	Legislative Committee Meeting	DoubleTree
28	Wednesday	5:45 PM	Board Leadership Meeting	Pane Vino
MARCH 2024				
3-5	Sunday - Tuesday		NYSOSS Conference	Albany
5 OR 6	Tuesday OR Wednesday		MCSBA One-Day Albany Advocacy Trip	Albany
13	Wednesday	Noon	Information Exchange Committee Meeting	DoubleTree
20	Wednesday	Noon	Labor Relations Committee Meeting	DoubleTree
21	Thursday	8:30 AM	District Clerks Conference	DoubleTree
27	Wednesday	Noon	Steering Committee Meeting	DoubleTree
29	Friday		Holiday - OFFICE CLOSED - Good Friday	
APRIL 2024				
1-5	Monday-Friday		Spring Break	
6-8	Saturday - Monday		NSBA Annual Conference	New Orleans, LA
8	Monday		Holiday - OFFICE CLOSED - Solar Eclipse	
10	Wednesday	Noon	Legislative Committee Meeting	DoubleTree
10	Wednesday	6:00 PM	Monroe 2-Orleans BOCES Annual Meeting	BOCES 2
11	Thursday	5:00 PM	Monroe One BOCES Annual Meeting	15 Linden Park
13	Saturday		Prospective School Board Candidate Seminar	DoubleTree
17	Wednesday	Noon	Information Exchange Committee Meeting	DoubleTree
24	Wednesday	Noon	Labor Relations Committee Meeting	DoubleTree
24	Wednesday	5:45 PM	Executive Committee Meeting	Monroe's Ridgemont
MAY 2024				
1	Wednesday	4:00 PM	Association Social Hour for All MCSBA Members	Salena's - Village Gate
1	Wednesday	5:45 PM	Board Leadership Meeting	Salena's - Village Gate
2	Thursday	8:00 AM	MCSBA Spring Law Conference	Shadow Lake
21	Tuesday	6AM - 9PM	Budget Vote	
27	Monday		Holiday - OFFICE CLOSED - Memorial Day	
29	Wednesday	5:30 PM	MCSBA Annual Meeting	Strathallan
JUNE 2024				
6	Thursday	8:30 AM	District Clerks Conference	DoubleTree
8	Saturday	7:30 AM	New School Board Member Governance Training	DoubleTree
19	Wednesday		Holiday - OFFICE CLOSED - Juneteenth National Independence Day	

10 OLD BUSINESS



11 OTHER ITEMS OF BUSINESS



12 EXECUTIVE SESSION



13 ADJOURNMENT

