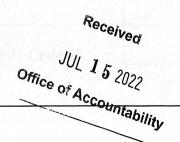
The University of the State of New York THE STATE EDUCATION DEPARTMENT (see instructions for mailing address)

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

	Loca	al Agency Informa	ition		
Funding Source:	ARP – Homeless Chil	dren and Youth (HY	C) Part II Applic	cation	
Report Prepared By:	Rachel Kluth				
Agency Name:	Brockport Central School District				
Mailing Address:	40 Allen Street				
		Stree	et		
	Brockport	New York		14420	
	City	S	tate	Zip Code	
Telephone #:	(585) 637-1931	County: Monr	roe		
E-Mail Address: Racl	nel.kluth@bcs1.org				
Project Operation Date	es: 3/1:	3/2020	9/30/2024		
	Start		End		

INSTRUCTIONS

- Submit the original budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to the Grants Finance.
- Enter whole dollar amounts only.
- Prior approval by means of an approved budget (FS-10) or budget amendment (FS-10-A) is required for:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Certification on page 8 must be signed by Chief Administrative Officer or properly authorized designee.
- High quality computer generated reproductions of this form may be used.
- For further information on budgeting, please refer to the <u>Fiscal Guidelines for Federal and State Aided Grants</u> which may be accessed at www.oms.nysed.gov/cafe/ or call Grants Finance at (518) 474-4815.



PURCHASED SERVICES: Code 40

Include consultants (indicate per diem rate), rentals, tuition, and other contractual services. Copies of contracts may be requested by the State Education Department. Purchased Services from a BOCES, if other than applicant agency, should be budgeted under Purchased Services with BOCES, Code 49.

Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
and the first the state of the		Subtotal - Code 40	

SUPPLIES AND MATERIALS: Code 45

Beginning with the 2005-06 year include computer software, library books and equipment items under \$5,000 per unit.

For earlier years include computer software, library books and equipment items under 1,000 per unit.

Description of Item Quantity	Unit Cost	Proposed Expenditure
School Supplies, personal care items may include but not limited to the following: Deodorant Toothbrush/Toothpaste Underwear, Socks, Feminine Hygiene Products, Pencils, Pens, markers, notebooks, and highlighters.	\$542.38	\$18,441

	CF121 ENTRY DATE 08/05	5/22		NTS FINANCE STATUS REPORT	RUN DA	TE 08/05/22
	PROJECT 521821		1000 B 100 F 100 B 100 B 100 F 1	HOMELESS II		
	이 보이는 되면 가게 하셨다. 데이터 이름이 없어 하는데 그 그 모든데 되어 하는데 되어 되었다. 어린 회사 하는데	060000	BROCKPORT CSD			
	NYC DOC #					
1	200 #		BUDGET DETA	AIL INFORMATION		
	PROF SALARY	15	0.00	BEGIN DATE	03/13/20	1 -
	NON PROF SALARY		0.00	END DATE	09/30/24	
	PURCH SERVICES	40	0.00	AMENDMENT #		
	SUPP & MATERIAL		18,441.00	CONTRACT #		
	TRAVEL EXPENSE	46	0.00	STOP DATE		
	EMP BENEFITS	80	0.00	REFUND CHECK #		
	INDIRECT COST	90	0.00	IND COST RATE	3.4	
	BOCES SERVICES	49	0.00	INT ELIG	N	
	REMODELING	30	0.00			,
	EQUIPMENT	20	0.00			
				MARY INFORMATION		
	FUNDYEAR	BUDGET	그림 그래 발생 경험을 위하다면 하는 경험을 하는 것이 없는 것이 없다.	PAID TO DATE	OUTS	TANDING ENC
	521821	18,	441.00	3,688.00		14,753.00
	521820		0.00	0.00		0.00
	521819		0.00	0.00		0.00
			0.00	0.00		0.00
			0.00	0.00		0.00
	TOTAL	18,	441.00	3,688.00		14,753.00
			LOG AND C	ONTRACT DATES		
RECEIVED		IVED	ENTERED		APPROVED	
	BUDGET 07/2		07/26/22	CONTRACT		
-100m/s	FINAL		The Company of the Co			
		The State of Marie Control	CAS	H DETAIL		
	ENTRY DOC #	TRANS EN			FUNDYR MIR	PD DT STAT

ENTRY DOC # TRANS ENC RPT LINE AMOUNT FUNDYR MIR PD DT STAT 080522 578592F INIT 000 08/22 01 3,688.00 521821 072122 ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.