



Brockport Central School District
40 Allen Street, Brockport, New York 14420-2296

Mission Statement

We engage and empower each student to achieve excellence as a learner and citizen.

Board Members

Terry Ann Carbone (2024)
Jeffrey Harradine (2027)
David Howlett (2025)
Daniel Legault (2026)
Robert Lewis (2023)
Kathy Robertson (2024)
Michael Turbeville (2023)

July 14, 2023

5:30 p.m.

District Board Room



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We, the Board of Education, promise to:

- Put students first
- Set clear goals and focus on task at hand
- Be respectful
- Recognize and value differences
- Engage in honest communication
- Honor and maintain confidentiality
- Speak with one voice
- Work hard and have fun

July 14, 2023

Reorganization Meeting Agenda - 5:30 p.m. (Amended)
District Board Room

A Public Hearing on the District's Safety Plan will be conducted prior to the meeting (at 5:15 p.m.).

Call to Order
Pledge to the Flag

Oath of Office

- Re-elected board members Bob Lewis and Michael Turbeville
- Superintendent Sean C. Bruno

Motion to Approve the Order of the Agenda

I. BOARD GOVERNANCE & OATH OF OFFICE

1. Appoint a member of the Board of Education, effective immediately through the date of the next regular election in May 2024, to fill the vacancy on the Board of Education created by the resignation of Daniel Legault. The District Clerk administers Oath of Office.
2. Appoint the President of the Board of Education for the 2023-24 school year. The District Clerk administers Oath of Office.
3. Appoint the Vice President of the Board of Education for the 2023-24 school year. The District Clerk administers Oath of Office.

II. NEW BUSINESS & OATH OF OFFICE

1. Debra Moyer be designated to serve as District Clerk for the 2023-24 school year. The Board President administers the Oath of Office.
2. Tammy Clarke be designated Deputy District Clerk, to serve for the 2023-24 school year.
3. Jill Reichhart be designated as the School District Treasurer, to serve for the 2023-24 school year. The District Clerk administers the Oath of Office.
4. Darrin Winkley, be designated as the Purchasing Agent for the Brockport Central School District for the 2023-24 school year.
5. Jill Reichhart be designated as Deputy Purchasing Agent for the 2023-24 school year.
6. Jamie Porteus be designated as Treasurer of the Extra-Classroom Activity Funds in the High School for the 2023-24 school year.
7. Melisa Dickinson be designated as Treasurer of the Extra-Classroom Activity Funds in the Middle School for the 2023-24 school year.
8. Ellen Aceto be designated as Treasurer of the Extra-Classroom Activity Funds in the Hill School



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for the 2023-24 school year.

9. Mengal, Metzger Bar & Co. LLC to be appointed to serve as External Auditor for the 2023-24 school year.
10. Mindy Zyra be appointed as District Claims Auditor for the 2023-24 school year at \$24.95 per hour.
11. Jerilee Gulino be appointed as the Payroll Certification Officer for the 2023-24 school year.
12. Lisa Proctor be designated as Tax Receiver, for the District, 2023-24 school year.
13. 2023-24 Substitute Rates for the Brockport Central School (Please see attached Appendix)
14. Jill Reichhart be designated as Assistant Receiver of Taxes, for the District, 2023-24 school year.
15. Darrin Winkley be designated as Hearing Officer for School Lunch Free/Reduced forms for the 2023-24 school year.
16. Darrin Winkley be appointed as the Infection Control Officer for the 2023-24 school year.
17. Jerilee Gulino be designated Records Retention Officer for the 2023-24 school year.
18. Jerilee Gulino be designated Civil Rights Compliance Officer for the 2023-24 school year.
19. Jerilee Gulino be designated as Title IX Compliance Officer for the 2023-24 school year. Darrin Winkley will serve as the alternate Title IX Compliance Officer.
20. Lynn Carragher will serve as the Section 504/ADA Compliance Officer for the 2023-24 school year. Paulette Reddick will serve as the alternate Section 504/ADA Compliance Officer.
21. Dr. James Goetz be designated as District Physician for the 2023-24 school year at \$41,093.
22. Ryan Lanigan be the Designated Educational Official (DEO) as required by the SAVE legislation for the 2023-24 school year.
23. Jerilee Gulino be the Designated Medicaid Compliance Officer for the 2023-24 school year.
24. Lynn Carragher be designated as the Liaison for Homeless Children and Youth for the 2023-24 school year with Jerilee Gulino as alternate.
25. Christian Hansen be designated as the District Chemical Hygiene Officer for the 2023-24 school year.
26. Paul Swanger be designated as the District AHERA, Asbestos Compliance Officer, for the 2023-24 school year.
27. Jerilee Gulino be designated as the Copyright Officer, for the 2023-24 school year.
28. Bernard P. Donegan, Inc. be designated as fiscal advisor for the 2023-24 school year.
29. LaBella Associates be designated as the architect for the 2023-24 school year.
30. Harris Beach PLLC be appointed as School Attorneys for the 2023-24 school year, billing per services requested.
31. Santiago Burger LLP be appointed as School Attorneys for the 2023-24 school year, billing per services requested.
32. Timothy R. McGill be appointed as Bond Counsel for the 2023-24 school year, billing per services requested.
33. Jerilee Gulino be designated as Freedom of Information Law (FOIL) officer for the 2023-24 school year.
34. Anthony Smith be designated as Data protection officer for the 2023-24 school year.
35. Ryan Lanigan be designated as District-wide Dignity Act Coordinator for the 2023-24 school year.
36. Jerilee Gulino be designated as the assistant District-wide Dignity Act Coordinator for the 2023-24 school year.
37. Kelly Keenan be designated as Ginther Dignity Act Coordinator for the 2023-24 school year.
38. Alana Roberts be designated as Barclay Dignity Act Coordinator for the 2023-24 school year.
39. Lauren Combo be designated as Hill Dignity Act Coordinator for the 2023-24 school year.
40. Michelle Guerrieri be designated as Oliver Middle School Dignity Act Coordinator for the



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2023-24 school year.

41. Michael Pincelli be designated as Brockport High School Dignity Act Coordinator for the 2023-24 school year.
42. Lynn Carragher be designated as the Board's representative for approving and effectuating the recommendations of Committee on Special Education and the Committee on Pre-School Special Education for the 2023-24 school year.
43. Brockport Central School District participate in the National School Lunch/Breakfast Program for 2023-24, and approve the School Breakfast and Lunch prices as follows:

	Breakfast	Lunch
Elementary	\$2.10	\$3.20
Secondary	\$2.10	\$3.20
44. The Branch Offices of the J.P. Morgan/Chase Bank, JP Morgan Securities, Bank of America, Bank of the Finger Lakes, Bank on Buffalo, Canandaigua National Bank, Community Bank, Five Star Bank, Key Bank, M&T Bank, Signature Bank, and Upstate Bank be designated as depositories for all school funds and further that the monies of said accounts be withdrawn only upon the check of the district signed by the Treasurer of the District. The accounts in the aforementioned banks shall not exceed the following amounts:
 - J.P. Morgan/Chase Bank \$45,000,000
 - J.P. Morgan Securities \$45,000,000
 - Bank of America \$45,000,000
 - Bank of the Finger Lakes \$45,000,000
 - Bank on Buffalo \$45,000,000
 - Canandaigua National Bank \$45,000,000
 - Community Bank \$45,000,000
 - Five Star Bank \$45,000,000
 - Key Bank \$45,000,000
 - M & T Bank \$45,000,000
 - Signature Bank \$45,000,000
 - Upstate Bank \$45,000,000
45. A one signature check be used by the Board of Education for the school year 2023-24 for all financial transactions. Checks to be signed by the Treasurer.
46. Authorization be granted for the use of electronic check signing procedures, for all approved district expenditures, except in an emergency when the District Treasurer is duly authorized to sign checks.
47. The following petty cash accounts be established for the school year 2023-24 under the custodianship of the following employees named below:

<input type="checkbox"/> Oliver Middle School	Trina Kenney	\$100.00
<input type="checkbox"/> High School	Erica Baase	\$100.00
<input type="checkbox"/> District Office	Tammy Clarke	\$100.00
<input type="checkbox"/> Bus Garage	Molly Williams	\$100.00
48. The following Change Fund be established in the amount of \$200.00 for the school year 2023-24 under the custodianship of Todd Hagreen. In the case of special events, up to an additional \$600.00 may be issued.
49. Pursuant to the Commissioner of Education's Regulations 170.2, Sean Bruno, Chief School Officer, be authorized to make budget transfers from various account codes as he deems necessary up to and including the sum of \$20,000. BE IT FURTHER RESOLVED, that transfers from \$20,001 and up shall be approved by the Board of Education.
50. Authorize Assistant Superintendent for Business, Darrin Winkley to approve capital project change orders.
51. The District Clerk obtain the necessary insurance bonds for the following officers:
 - a. Receiver of Taxes in the amount of \$1,000,000
 - b. District Treasurer in the amount of \$5,000,000
 - c. Deputy Treasurer in the amount of \$5,000,000



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- d. Claims Auditor at \$1,000,000
- e. Payroll Certification Officer at \$250,000
- 52. Authorize the Treasurer to issue tax refunds, corrections, and small claims order refunds in the amount not to exceed \$10,000. Amounts for said claims in excess of \$10,000 shall be approved by Board Resolution.
- 53. Resolved by the Board of Education of Brockport Central School District, Monroe County, New York as follows:

Section 1. The newspapers set forth in Section 2. hereof are hereby designated as the official newspapers of the Brockport Central School District, Monroe County, New York, it being the intent of such designation to utilize only one newspaper whenever a publication is required by law to be made in an official newspaper; likewise, only two newspapers would be used if the law requires publication in two newspapers, and etc.

Section 2. Such newspapers are: Rochester Business Journal, Daily Record, Democrat & Chronicle, Suburban News and the Genesee Valley Penny Saver.

- 54. The regular meetings of the Board of Education for the school year 2023-24 shall be the 1st and 3rd Tuesday of each month at 6:00 p.m., unless otherwise agreed upon.
- 55. Resolved that Brockport Central School District, Location code 72600, establishes the following as standard workdays for the New York State and Local Employees' Retirement System, see attached.
- 56. 2023-24 Non-Resident Tuition Rates for the Brockport Central School as follows:

Regular Education, Kindergarten – Grade 6	\$7,081/student
Regular Education, Grades 7-12	\$12,588/student
Students with Disabilities – Kindergarten – Grade 6	\$27,290/student
Student with Disabilities, Grades 7-12	\$32,797/student

- 57. The following be approved to serve on the 2023-24 District-wide Committee on Special Education:

CSE Chairperson	Lynn Carragher, Betsy Fitzpatrick, Paulette Reddick
School Psychologist Representative	Amy Rybacki – Ginther Audra Knapp – Barclay Maria Belpanno – Hill School Amber Hildebrand – Oliver Middle School Colleen Parker – Oliver Middle School Michael Casale – High School Matthew Newsome – High School
Parent Representatives	Marisol Barreiro, Paula Liuci, Kaitlin Sigler, Stephanie McAfee, Nadine Young
Student Teacher(s)	As per regulations
*School Physician	Dr. James Goetz
*Surrogate Parent	Sue Radzio

*as requested by parent, student, or district

- 58. Grant the President and Vice President the authority to appoint impartial hearing officers in between scheduled board meetings pursuant to the rotational selection process set forth in Part 200 of the Regulations of the Commissioner of Education.
- 59. The following people be approved to serve on the 2023-24 Building Committee on Special Education Subcommittees:

Building	Subcommittee	Personnel
Ginther	Chairperson(s)	Amy Rybacki



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	Student's Teacher(s)	As per regulations
Barclay	Chairperson(s)	Audra Knapp
	Student's Teacher(s)	As per regulations
Hill	Chairperson(s)	Maria Belpanno
	Student's Teacher(s)	As per regulations
Oliver	Chairperson(s)	Colleen Parker/Amber Hildebrand
	Student's Teacher(s)	As per regulations
High School	Chairperson(s)	Mike Casale/Matthew Newsome
	Student's Teacher(s)	As per regulations

60. The following people be approved to serve as the building 504 Coordinators for the 2023-24 school year:

- Ginther Kelly Keenan
- Barclay Alana Roberts
- Hill Lauren Combo
- Oliver Jerrod Roberts
- High School Michael Bourne, David Iacchetta, Orlando Benzan

61. The following people be approved to serve on the 2023-24 District-wide Committee Membership on the Pre-school Special Education Committee:

Chairperson(s)	Lynn Carragher/Betsy Fitzpatrick/Paulette Reddick
County Representative	Cathy Dewey-Napier
Evaluator	Assigned by preschool evaluation team
Parent Representative(s)	Marisol Barreiro, Paula Liucci, Stephanie McAfee
Teacher Representative(s)	As per regulations

62. Authorize the purchasing agent for Monroe 2–Orleans BOCES, to enter into any and all Cooperative Bidding ventures conducted during the 2023-24 school year.

63. The following individuals have been authorized by the Board of Education of Brockport Central School District to sign obligations issued by said school district, to wit:

_____	President
Jill Reichhart	School District Treasurer/Director of Finance
Deb Moyer	District Clerk
Darrin Winkley	Assistant Superintendent for Business

64. Upon the recommendation of the Superintendent of Schools, that the following individuals be deemed the acting Superintendent of the Brockport Central School District in the event of the unavailability of the Superintendent. In such event, all designees would be authorized to exercise the power of suspension in place of the Superintendent.

Lynn Carragher	Assistant Superintendent for Inclusive Education
Jerilee Gulino	Assistant Superintendent for Human Resources
Ryan Lanigan	Assistant Superintendent for Instruction
Darrin Winkley	Assistant Superintendent for Business

65. Approve one Board representative and one alternate to the Monroe County School Boards Association Labor Relations Committee.

66. Approve one Board representative and one alternate to the Monroe County School Board Legislative Committee.

67. Approve one Board representative and one alternate to the Monroe County School Board Information Exchange Committee.

68. Establish the following Board Subcommittees for the 2023-24 school year:

- Advocacy
- Audit
- Brockport's Best



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- Budget
- Policy
- Instructional
- Innovation

69. Approve three members and one alternate to serve on the Advocacy Committee for the 2023-24 school year.
70. Approve three members and one alternate to serve on the Audit Oversight Committee for the 2023-24 school year.
71. Approve three members and one alternate to serve on the Brockport’s Best Committee for the 2023-24 school year.
72. Approve three members and one alternate to serve on the Budget Committee for the 2023-24 school year.
73. Approve three members and one alternate to serve on the Policy Committee for the 2023-24 school year.
74. Approve three members and one alternate to serve on the Instructional Committee.
75. Approve three members and one alternate to serve on the Innovation Committee.
76. Approve one member and one alternate to serve on the District Safety Committee.

Business Meeting

Approval of Minutes

- June 20, 2023 - Regular Board Meeting Minutes
- June 24, 2023 – Special Board Meeting Minutes

Board Presentations:

None

Communications – Public Comments:

Members of the audience wishing to speak must sign in no later than 4:55 p.m. A period of time, not to exceed 30 minutes, is set aside at regular meetings of the board for the purpose of hearing comments from interested individuals. Board of Education members will not engage in conversation or answer questions during this portion of the meeting.

- Each speaker is allowed up to five (5) minutes to present his/her remarks.
- Speakers must not give or defer their time slot to another person.
- All remarks must be addressed to the President of the Board, or the presiding officer. Please ensure remarks are respectful and dignified. Public comments must not single any individuals out by using names or identifiable information.

Board Reports:

Committee	Last Meeting	Next Meeting	Committee Member(s)
BOCES Board	April 19, 2023 6 p.m.	TBD	Mr. Gerald Maar (BCSD Liaison)
MCSBA Information Exchange	April 19, 2023 Noon	TBD	Member Robertson
MCSBA Board Leadership Meeting	May 3, 2023 5:45 p.m.	TBD	President Carbone
MCSBA Labor Relations Committee	May 3, 2023 Noon	TBD	Member Turbeville Superintendent Bruno



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MCSBA Legislative Committee	May 3, 2023 Noon	TBD	President Carbone
MCSBA Executive Committee	April 26, 2023 5:45 p.m.	TBD	President Carbone Superintendent Bruno
Diversity, Equity, and Inclusion (DEI) Committee	April 26, 2023 4 p.m.	TBD	President Carbone Vice President Harradine Member Robertson Superintendent Bruno

1. New Business

None

2. Policy Development:

None

3. Instructional Planning & Services

3.1 Verbal - Assistant Superintendent for Instruction

3.2 Book Presentations:

- *Out of My Mind*, by Sharon M. Draper
- *Project Hail Mary*, by Andy Weir; and
- *I Will Always Write Back*, by Caitlin Alifirenka, Martin Ganda, and Liz Welch

3.3 Verbal – Lynn Carragher, Assistant Superintendent for Inclusive Education and Instruction

3.4 Approval of CSE Recommendations

None

4. Personnel

CERTIFIED

4.1 Appointments

- 4.1.1 MichaelAnne Pentz, to be appointed as a Special Education Teacher at Ginther School effective September 5, 2023. Pending certificates in Students with Disabilities (Birth – Grade 2) and Early Childhood (Birth – Grade 2). Probationary period September 5, 2023 through September 4, 2027. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary \$45,000.
- 4.1.2 Sofie Palmieri, to be appointed as a Special Education Teacher at Hill School effective September 5, 2023. Initial certificates in Childhood Education (grades 1-6) and Students with Disabilities (grades 1-6). Probationary period September 5, 2023 through September 4, 2027. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary \$44,075.
- 4.1.3 Tatianna Riggi, to be appointed as a Speech Teacher at Oliver Middle School and High School effective September 5, 2023. Professional certificate in Speech and Language Disabilities. Probationary period September 5, 2023 through September 4, 2026. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary \$50,914.
- 4.1.4 Garrett Hotchkiss, to be appointed as a provisional Cybersecurity Coordinator effective July 17, 2023. Annual salary \$ 77,000 (prorated \$74,038)
- 4.1.5 Nancy Russell, to be appointed as a long-term substitute Pre-Kindergarten Teacher retroactive to April 10, 2023 through June 22, 2023. Professional certificates in Pre-Kindergarten, Kindergarten



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and grades 1-6, Students with Disabilities grades 1-6 and Students with Disabilities birth – grade 2. Annual salary \$39,000 (prorated \$11,505).

4.2 Resignations

- 4.2.1 Andrew Guignon, Elementary Teacher at Ginther School, to resign effective June 30, 2023.
- 4.2.2 Meagan Lane, Math Teacher at the High School, to resign effective July 4, 2023.
- 4.2.3 Richard Barrett, Technology Teacher at the High School, to resign effective July 14, 2023.

4.3 Substitutes

- 4.3.1 Elizabeth Banner
- 4.3.2 Fiona Kier

4.4 Teacher Immersion Fellowship Program Participants

- 4.4.1 None

4.5 Leaves of Absence

- 4.5.1 Kelly Corsaro, to request an unpaid leave of absences effective August 29, 2023 through June 28, 2024.

4.6 Other

- 4.6.1 Upon the recommendation of the Superintendent, for the reasons of economy the Board of Education hereby abolishes one (1) FTE position in the social studies tenure area effective July 15, 2023.
- 4.6.2 Upon the recommendation of the Superintendent, for the reasons of economy the Board of Education hereby abolishes one (1) FTE position in the LOTE tenure area effective July 15, 2023.
- 4.6.3 Upon the recommendation of the Superintendent, for the reasons of economy the Board of Education hereby abolishes two (2) FTE positions in the elementary tenure area effective July 15, 2023.
- 4.6.4 – 4.6.8 The following teachers to be appointed to the Kindergarten Jump-Start Program August 21, 2023 through August 24, 2023, \$42.00 per hour.
 - 4.6.4 Riley DeBellis
 - 4.6.5 Sarah Harradine
 - 4.6.6 Amy Prate
 - 4.6.7 Tracy Robb
 - 4.6.8 Morgan Smith
- 4.6.9 Suzanne Wojtas, to be appointed as the K-6 Math/Literacy Sign language Interpreter effective July 17, 2023 through August 10, 2023 at \$42.00 per hour.
- 4.6.10 James Liptak, Summer Accelerated Math Boot Camp Teacher at Oliver Middle School, \$42.00 per hour.
- 4.6.11-4.6.25 **UPDATE** New Hires 2023-24 Salaries
 - 4.6.11 Daniela Cregan, English Teacher, \$50,914
 - 4.6.12 Sophie DePalma, Speech Teacher, \$45,000
 - 4.6.13 Amanda Eggleton, Social Worker, \$49,672
 - 4.6.14 Michael Guerrieri, Physical Education Teacher, \$62,541
 - 4.6.15 Ashley Homan, Literacy teacher, \$54,829
 - 4.6.16 Sarah Luteyn Long-Term Substitute Literacy Teacher, \$44,075
 - 4.6.17 Aimee Murphy, FACS Teacher, \$70,186
 - 4.6.18 Amber Nellet, Music Teacher, \$48,460
 - 4.6.19 Tatyana Qadiri, LOTE Teacher, \$63,585
 - 4.6.20 Sarah Saverino, Long-Term Substitute Literacy Teacher, \$46,125
 - 4.6.21 Nathanael Scott, Social Studies Teacher, \$44,075
 - 4.6.22 Morgan Smith, Elementary Teacher, \$44,075
 - 4.6.23 Jeffrey Taylor, Special Education Teacher, \$60,521
 - 4.6.24 Jamie Thomas, Part-Time Physical Therapist. \$46,125 (prorated \$13,837)
 - 4.6.25 Jessica Varley, ELA Teacher, \$54,829
- 4.6.26 **UPDATE** Mackenzie Carter, Elementary Teacher at Barclay School updated probationary period ~~August 31, 2022 through August 30, 2026~~ to **September 5, 2023 through September 4, 2027.**



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This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations

4.6.27 – 4.6.84 Department and Grade Chairs

	Name	Building	Extra Duty	Amount
4.6.27	Patricia Arnold	High	District Wide AIS (shared w/ McAdoo)	\$1,188.50
4.6.28	Mary Warth	High	District Wide Chair Art	\$3,393.00
4.6.29	Suzanne Sodoma	High	H.S Department Chair-Business	\$3,393.00
4.6.30	Ariel Dickinson	High	H.S Department Chair-ELA (Shared with Siragusa)	\$1,696.50
4.6.31	Dawn Siragusa	High	H.S. Department Chair ELA (Shared with Dickinson)	\$1,696.50
4.6.32	Marlea Bahantka	High	H.S Department Chair-LOTE	\$3,393.00
4.6.33	Heather Dennis	High	District Wide Chair-Health	\$3,393.00
4.6.34	Kathleen Jaccarino	High	District Wide Chair-Library	\$3,393.00
4.6.35	Justin Geist	High	H. S Department Chair-Math	\$3,393.00
4.6.36	Katelyn Marasco	High	District Wide Chair-Music	\$3,393.00
4.6.37	Katelyn Marasco	High	H.S. Department Chair-Music	\$1,696.50
4.6.38	Victoria Valente	High	H.S. Department Chair-Music	\$1,696.50
4.6.39	Joe Setek	High	H.S Department Chair-PE	\$3,393.00
4.6.40	Steven Reiss	High	H.S Department Chair-Science	\$3,393.00
4.6.41	Scott Hopsicker	High	H.S Department Chair-Social Studies	\$3,393.00
4.6.42	Gordon Dibattisto	High	H.S Department Chair-Technology	\$3,393.00
4.6.43	Sundae Avery	High	H.S. Department Chair Special Education	\$3,393.00
4.6.44	David Messbauer	High	H.S Department Chair-Counseling	\$3,393.00
4.6.45	Holly VanEpps	OMS	Subject Area Leader-ELA	\$2,377.00
4.6.46	Alicia Pakusch	OMS	Subject Area Leader-Math	\$2,377.00
4.6.47	John Akers	OMS	Subject Area Leader-Social Studies	\$2,377.00



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4.6.48	Amy Phillips	OMS	Subject Area Leader- Science	\$2,377.00
4.6.49	Julie Dioguardi	OMS	Subject Area Leader- LOTE	\$2,377.00
4.6.50	Janice Johnson	OMS	Subject Area Leader- Health	\$2,377.00
4.6.51	Casey Coon	OMS	Subject Area Leader- Technology	\$2,377.00
4.6.52	Lisa Lancia	OMS	Subject Area Leader- Special Areas	\$2,377.00
4.6.53	Hugo Herrera	OMS	Subject Area Leader-PE	\$2,377.00
4.6.54	Scott Nugent	OMS	Fitness Department Chair	\$3,393.00
4.6.55	Christina Latronica	OMS	Subject Area Leader- Special Education	\$2,377.00
4.6.56	Amber Hildebrand	OMS	Subject Area Leader- Mental Health	\$2,377.00
4.6.57	Kristin McAdoo	OMS	AIS Chair Secondary (split w/ Arnold)	\$1,188.50
4.6.58	Karen Ekeze	Ginther	Grade Chair-UPK	\$2,377.00
4.6.59	Jessica Mangiameli	Ginther	Grade Chair-Kindergarten (split w/ Grillo)	\$1,118.50
4.6.60	Kylie Grillo	Ginther	Grade Chair-Kindergarten (split w/ Mangiameli)	\$1,118.50
4.6.61	Alissa Mitchell	Ginther	Grade Chair-1st grade (split w/ Aguglia)	\$1,118.50
4.6.62	Liza Aguglia	Ginther	Grade Chair-1st grade (split w/ Mitchell)	\$1,118.50
4.6.63	Kristina Kirchgraber	Barclay	Grade Chair-2nd grade (split w/Shatzel)	\$1,118.50
4.6.64	Jodie Shatzel	Barclay	Grade Chair-2nd grade (split w/Kirchgraber)	\$1,118.50
4.6.65	Anna Underwood	Barclay	Grade Chair-3rd grade (split w/ Rugari)	\$1,118.50
4.6.66	Joe Rugari	Barclay	Grade Chair-3rd grade (split w/ Underwood)	\$1,118.50
4.6.67	Julie Wilson	Hill	Grade Chair-4th grade	\$2,377.00
4.6.68	Kelly Kinslow	Hill	Grade Chair-5th grade (split w Squilante)	\$1,188.50
4.6.69	Heidi Squilante	Hill	Grade Chair-5th grade (split w. Kinslow)	\$1,188.50
4.6.70	Jenna Murgillo	Hill	Elementary Chair -Special Education (split w/ Schillaci)	\$1,118.50
4.6.71	Cathy Schillaci	Barclay	Elementary Chair -Special Education (split w/Murgillo)	\$1,118.50



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4.6.72	Kristen Geroux	Barclay	AIS Chair Elementary	\$2,377.00
4.6.73	Amy Rybacki	Ginther	CSE Sub-Committee Chair	\$2,377.00
4.6.74	Audra Naujokas-Knapp	Barclay	CSE Sub-Committee Chair	\$2,377.00
4.6.75	Maria Belpanno	Hill	CSE Sub-Committee Chair	\$2,377.00
4.6.76	Amber Hildebrand	OMS	CSE Sub-Committee Chair	\$2,377.00
4.6.77	Colleen Parker	OMS	CSE Sub-Committee Chair	\$2,377.00
4.6.78	Michael Casale	HS	CSE Sub-Committee Chair	\$2,377.00
4.6.79	Matt Newsome	HS	CSE Sub-Committee Chair	\$2,377.00
4.6.80	Betsy Fitzpatrick	Inclusive Ed	CSE Chair	\$3,393.00
4.6.81	Betsy Fitzpatrick	Inclusive Ed	CPSE Chair	\$3,393.00
4.6.82	Jeanmary Day	Barclay	Mental Health Chair K-5 (Split w Kramer)	\$1,188.50
4.6.83	Peter Kramer	Ginther	Mental Health Chair K-5 (Split w Day)	\$1,188.50
4.6.84	Amy Dunn	Ginther	Speech Department Chair	\$3,393.00

CLASSIFIED

4.7 Appointments

- 4.7.1 Charmaine Prate, to be appointed as a probationary Food Service Helper at Barclay School effective August 30, 2023. Rate is set at \$15.50 per hour. Probationary period begins on August 30, 2023 and ends on August 29, 2024. (Pending fingerprint clearance.)
- 4.7.2 ~~Robert Hedrick, to be appointed as a probationary Bus Driver in the Transportation Department effective September 5, 2023. Rate is set at \$21.00 per hour. Probationary period begins September 5, 2023 and ends on September 4, 2024. RESCINDED ACCEPTANCE~~
- 4.7.3 Colleen Mattison, to be appointed as a provisional Payroll Clerk in the Business Office effective July 17, 2023. Rate is set at her current hourly rate. Probationary period is to be determined.

4.8 Resignations

- 4.8.1 Kaylee Pilon, Teacher Aide, Oliver Middle School, resigning effective June 23, 2023.
- 4.8.2 Jeffrey Higgins, Automotive Mechanic, Transportation Department, resigning effective July 8, 2023.
- 4.8.3 William Hesse, Food Service Helper, High School, terminated effective June 28, 2023.
- 4.8.4 John Falkowski, Bus Driver, Transportation Department, resigning effective June 30, 2023.
- 4.8.5 Colleen Mattison, Office Account Clerk, Business Office, resigning effective July 16, 2023, pending board approval to the position of Payroll Clerk.
- 4.8.6 Garrett Hotchkiss, Senior Network Technician, CEPACS Department, resigning effective July 16, 2023, pending board approval to the position of Cyber Security Coordinator.

4.9 Substitutes

- 4.9.1 Diego Arellano Jasso, Student Cleaner



Brockport Central School District

40 Allen Street, Brockport, New York 14420-2296

- 4.9.2 Nicole Dobbins, Nurse
- 4.9.3 Thaddeus Brudz, Bus Attendant (working towards CDL)
- 4.9.4 ~~Erin Allen, Bus Attendant (working towards CDL)~~ **RESCINDED ACCEPTANCE**
- 4.9.5 Samantha Hanzlik, Bus Attendant (working towards CDL)
- 4.9.6 Paul Rose, Student Cleaner

4.10 Volunteers

- 4.10.1 Patricia Crowell
- 4.10.2 Paula DeMarco
- 4.10.3 Claudette Drew
- 4.10.4 Caroline McClendon
- 4.10.5 Samantha Pastore
- 4.10.6 Jeremy Sage
- 4.10.7 Sara Sage
- 4.10.8 Gretchen Spittler

4.11 College Participants

- 4.11.1 Daniel Behrend, Student Teaching, (P. Thore)
- 4.11.2 Brendan Carroll, Field Experience, (M. Schirmer)
- 4.11.3 Andrew Cavuoto, Field Experience, (B. Harrington)
- 4.11.4 Madeline Charwonik, Field Experience, (B. Moorhead)
- 4.11.5 Julianne Dardis, Field Experience, (J. Jackson)
- 4.11.6 Carter Dauenhauer, Field Experience, (H. VanEpps)
- 4.11.7 Rachel Drew, Practicum, (C. Howlett)
- 4.11.8 Allyson Durkee, Field Experience, (D. Resseguie)
- 4.11.9 Carmeron Ecker, Field Experience, (J. Akers)
- 4.11.10 Elizabeth Ervin, Field Experience, (A. Rodak)
- 4.11.11 Magdalene Hantho, Student Teaching, (A. Pakusch)
- 4.11.12 Andrew Horner, Field Experience, (M. Kiesow)
- 4.11.13 Hailey Keppner, Field Experience, (E. Reed)
- 4.11.14 Daniel Kielszek, Field Experience, (E. Waite)
- 4.11.15 Jessica Kincaid, Internship, (Inclusive Education Dept.)
- 4.11.16 Tyler Knicley, Field Experience, (T. Rispoli)
- 4.11.17 Sophie Langdon, Field Experience, (K. Widrick)
- 4.11.18 Victoria Lesniak, Field Experience, (T. Jackson)
- 4.11.19 Jillian Owens, Student Teaching, (S. Fiorino)
- 4.11.20 Kari VanAllen, Field Experience, (J. Wentworth)

4.12 Leaves of Absence

None

4.13 Other

- 4.13.1 – 4.13.4 The following staff have been appointed to the Sports Study Hall at the Oliver Middle School (at their current regular hourly rate) for the 2023-2024 school year.
- 4.13.1 Charlene Nowicki (Regular)
- 4.13.2 Andrea Benham (Regular)
- 4.13.3 Amanda Wagner (Regular)
- 4.13.4 Catherine Raleigh (Substitute)
- 4.13.5 Angela Abram has been appointed to the Student Learning Center at Oliver Middle School (at her current regular hourly rate) for the 2023-2024 school year.



Brockport Central School District

40 Allen Street, Brockport, New York 14420-2296

- 4.13.6 **UPDATE** – Jennifer Miller, change from Temporary appointment to Probationary appointment as Office Clerk III, effective July 15, 2023. Probationary period begins on July 15, 2023 and ends on July 14, 2024.
- 4.13.7 – 4.13.8 **UPDATE** New Hires 2023-2024 Salaries
- 4.13.7 Stephanie Poplaski, Teacher Aide, \$15.50
- 4.13.8 Heather Pimm, Nurse Aide, \$15.50

- 5. Financial**
 - 5.1 Verbal – Jill Reichhart, Director of Finance
 - 5.2 Donation from the Carolyn Ray Foundation of 210 books to be distributed to summer school students
 - 5.3 Treasurer’s Report for May 2023
 - 5.4 Financial Report for May 2023
 - 5.5 Financial Statement of Extraclassroom Activity Funds for the Hill School and Oliver Middle School for May 2023
 - 5.6 Donation from Staples of 784 Crayola Crayon/Marker/Color Pencil Kits for elementary students.

- 6. Physical Plant, Safety & Security, Transportation and Support Services**
 - 6.1 Verbal – Darrin Winkley, Assistant Superintendent for Business

- 7. Human Resources**
 - 7.1 Verbal – Jerilee Gulino, Assistant Superintendent for Human Resources

- 8. Report of the Superintendent of Schools**
 - 8.1 Verbal – Sean C. Bruno, Superintendent of Schools

- 9. Board Operations**
 - 9.1 2023-24 Board of Education Meeting Schedule

- 10. Old Business**

None

- 11. Other Items of Business**

None

- 12. Round Table**

- 13. Executive Session**
 - 13.1 It is anticipated that the Board will enter into Executive Session for the purpose of discussing the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation.

- 14. Adjournment**

**Next Board of Education Meeting:
Tuesday, July 25, 2023, at 5 p.m., District Board Room**



BROCKPORT

CENTRAL SCHOOL DISTRICT

Jerilee Gulino, Assistant Superintendent for Human Resources

Human Resources Offices: 40 Allen Street, Brockport, NY 14420 | Phone: (585) 637-1915 | Fax: (585) 637-0165

2023-24 Substitute Rates

The following base hourly rates have been established for substitutes not covered by a negotiated agreement.

Position	Substitute Rate 7/1/2023
Administrator	
Daily Per Diem	\$375/day
Teacher	
Daily Per Diem	\$140/day
Retired	\$150/day
6 consecutive days for the same teacher	\$155/day
21 consecutive days for the same teacher	\$180/day
50 consecutive days for the same teacher	Put on contract
40 days or more in the current school year	\$145/day
Sign Interpreter	\$25.00/hour
Nurse	\$24.00/hour
Operations	
Student Support Partner	\$30/hour
Teacher Aides	\$15.50/hour
School Aides	\$15.50/hour
Bus Driver	\$25/hour
Bus Driver that drives >500	\$26/hour
BCSD Retired Bus Driver with less than 20 years	\$26/hour
BCSD Retired Bus Driver with more than 20 years	\$28/hour
Bus Attendant	\$15.50/hour
Cleaner/Laborer	\$15.50/hour

Clerical	\$15.50/hour
Driver/Messenger	\$15.50/hour
Food Service	\$15.50/hour
Grounds/Laborer	\$15.50/hour
Printer	\$15.50/hour
Security	\$16.50/hour
Student Helper	\$15.50/hour
Technical Support	\$16.50/hour

1. Regular District employees working as a substitute outside of their regular job classification shall receive an additional \$.25 per hour over the above specified sub rate.
2. Retirees returning to substitute in the same position they retired from shall receive an additional \$.50/hour over the above specified sub rate.
3. Substitute staff rates may exceed the above rates with justification by the supervisor and upon approval of the Business and Human Resource Offices. Such deviations from the above rates are subject to Superintendent Approval and substitutes receiving those rates will be issued a salary notice.

Standard Workdays for Employee Retirement System

Retirement System	Position Code	Position Description	Standard Work Day
ERS	ACCT	Accountant	8
ERS	AP	Accounts Payable Clerk	8
ERS	ASBE	Administrator Substitute-ERS	8
ERS	CKAS	Assistant Cook	6
ERS	ASUE	Assistant Superintendent- ERS	8
ERS	AUSI	Asst User Support Instructor	8
ERS	ACTS	Asst to the Coord Tech Systems Support	8
ERS	AT	Athletic Trainer	8
ERS	AVAD	Audio Visual Aide	8
ERS	AVAS	Audio Visual Assistant	8
ERS	AMEC	Auto Mechanic	8
ERS	BENE	Benefits Specialist	8
ERS	BC	Board Clerk	8
ERS	BSEC	Building Secretary Elementary	8
ERS	SSEC	Building Secretary Secondary	8
ERS	BUSA	Bus Attendant	6
ERS	BSAC	Bus Attendant - Contracted	6
ERS	BUSC	Bus Cleaner	8
ERS	BUSD	Bus Driver	6
ERS	BSDC	Bus Driver - Contracted	6
ERS	BUDT	Bus Driver Trainee	6
ERS	BUSE	Bus Expeditor	8
ERS	BSUP	Bus Operations Supervisor	8
ERS	BUSO	Bus Operations Supervisor Exempt	8
ERS	CPSE	CPSE	8
ERS	CCRD	Cafeteria Coordinator	6
ERS	CCS	Career Center Specialist	7
ERS	CWRK	Case Worker	8
ERS	CPAC	Cepacs Director	8
ERS	CLN	Cleaner	8
ERS	CLK1	Clerk I	8
ERS	COB	Clerk of the Board	8
ERS	COW	Clerk of the Works	8
ERS	CAC	Community Asset Coordinator	8
ERS	CECL	Continuing Ed Clerical	6
ERS	COOK	Cook	8
ERS	CKMG	Cook Manager	8
ERS	CUSA	Custodial Assistant	8
ERS	CUST	Custodian	8
ERS	DANL	Data Analyst	8
ERS	DATA	Data Entry Operator	8
ERS	DEOE	Data Entry Operator	8
ERS	DBG	Director of Building and Grounds	8

ERS	DFII	Director of Facilities II	8
ERS	DFIN	Director of Finance	8
ERS	DTRN	Driver Trainer	8
ERS	CR10	Driver-Messenger - 10 Month	8
ERS	CR12	Driver-Messenger - 12 Month	8
ERS	FOOD	Food Service Helper	6
ERS	GRDI	Grant Director	8
ERS	GRWK	Grant Work	8
ERS	GEQP	Grounds Equipment Operator	8
ERS	GEOT	Grounds Equipment Operator Trainee	8
ERS	GRDR	Grounds/Auto Mech Director	8
ERS	HBUS	Head Bus Driver	8
ERS	HCUS	Head Custodian	8
ERS	ISS	Iss Aide	7
ERS	LABR	Laborer	8
ERS	LDRY	Laundry Worker	7.5
ERS	LIBA	Library/Media Assistant	7.5
ERS	MM1	Maintenance Mech I	8
ERS	MM2	Maintenance Mech II	8
ERS	MM3	Maintenance Mechanic III	8
ERS	MSUP	Maintenance Supervisor	8
ERS	MECH	Mechanics Helper	8
ERS	MT12	Microcomputer Maint. Technician 12 month	8
ERS	MMTE	Microcomputer Maintenance Tech Exempt	8
ERS	MMT	Microcomputer Maintenance Technician	8
ERS	MT	Music Therapist	8
ERS	NTEC	Network Technician	8
ERS	NETT	Network Technician	8
ERS	NTUP	Network Technician - UPSEU	8
ERS	NADE	Nurse Aide	6
ERS	NATR	Nurse Aide Trainee	6
ERS	OT	Occupational Therapist	8
ERS	OTA	Occupational Therapy Assistant	8
ERS	OAC	Office Account Clerk	8
ERS	CT	Office Clerk IV	7.5
ERS	OC2E	Office Clerk 2 - EXEMPT	8
ERS	C211	Office Clerk 2 -11 Months	7.5
ERS	OC2F	Office Clerk 2 -12 Months	8
ERS	CE10	Office Clerk 3 Exempt 10 Months	8
ERS	CE11	Office Clerk 3 Exempt 11 Months	8
ERS	C310	Office Clerk 3 -10 Months	7.5
ERS	C3PT	Office Clerk 3 -10 Months PART-TIME	7.5
ERS	C311	Office Clerk 3 -11 Months	7.5
ERS	C3PY	Office Clerk 3 -12 Months PART-TIME	8
ERS	C312	Office Clerk 3 12 Months	8
ERS	CE12	Office Clerk 3 Exempt 12 Months	8

ERS	CF12	Office Clerk 3 Exempt 12 Months F	8
ERS	CT11	Office Clerk IV - 11 Months	7.5
ERS	CT12	Office Clerk IV - 12 Months	7.5
ERS	CT10	Office Clerk IV -10 Month	7.5
ERS	CTE1	Office Clerk IV Exempt 10 Months	8
ERS	CTE	Office Clerk IV Exempt 12 Months	8
ERS	OPDR	Operations Director	8
ERS	PAYR	Payroll Clerk	8
ERS	PT	Physical Therapist	7
ERS	PRNT	Print Shop Technician	8
ERS	PR	Public Relations	8
ERS	REGR	Registrar	8
ERS	SSDR	Safety and Security Director	8
ERS	SA12	School Aide	6
ERS	SACM	School Aide Cafe Monitor	6
ERS	SAG	School Aide Greeter	6
ERS	SAHM	School Aide Hall Monitor	8
ERS	SAHT	School Aide Hall Monitor Trainee	8
ERS	IA	School District Auditor, Part-time	8
ERS	TXRC	School District Tax Collector	8
ERS	DFS	School Food Service Director II	8
ERS	SLUN	School Lunch Director	8
ERS	NRSE	School Nurse	8
ERS	NAST	School Nurse Assistant	8
ERS	SSI	School Sentry I	8
ERS	SSUP	Secretary to the Superintendent	8
ERS	SECD	Security Director	8
ERS	SECU	Security Worker	8
ERS	SRBS	Senior Benefits Specialist	8
ERS	SRNT	Senior Network Technician	8
ERS	TCC	Senior Student Behavioral Assistant	8
ERS	SSH	Sports Study Hall After School	6
ERS	SBA	Student Behavioral Assistant	7
ERS	SLC	Student Learning Center	6
ERS	SSP	Student Support Partner	6
ERS	SUBA	Substitute Bus Attendant	6
ERS	SUBD	Substitute Bus Driver	6
ERS	SCEP	Substitute CEPACS	8
ERS	SUCO	Substitute Courier	8
ERS	SUFD	Substitute Food Service Helper	6
ERS	SUGR	Substitute Grounds	8
ERS	SNTE	Substitute MT/OT/PT	8
ERS	SUNT	Substitute Non-Teaching	6
ERS	SUNU	Substitute Nurse	8
ERS	SUOM	Substitute Operations and Maint	8
ERS	SUSC	Substitute Security	8

ERS	STUD	Substitute Student Workers	8
ERS	SSNR	Summer School Nurse	8
ERS	SSNU	Summer School Nurse	7
ERS	SUNR	Sunrise Program - Barclay	6
ERS	SWTC	Switchboard Operator	8
ERS	TADE	Teacher Aide	6
ERS	TATH	Teacher Aide - Athletics	6
ERS	TELO	Telecommunications Specialist	8
ERS	TSS	Transition Support Specialist	8
ERS	THI	Translator-Hearing Impaired	6
ERS	TAST	Transportation Assistant	8
ERS	TRDR	Transportation Director	8
ERS	TDII	Transportation Director II	8
ERS	TRES	Treasurer	8
ERS	TCPE	Tutoring Center Personnel	7
ERS	VCRD	Volunteer Coordinator	8

**BROCKPORT CENTRAL SCHOOL
BOARD OF EDUCATION
June 20, 2023**

These are the minutes of the Regular Board Meeting held on June 20, 2023. The meeting was called to order at 5:10 p.m. by President Carbone.

The following Board Members were in attendance:

- Terry Ann Carbone, President
- Jeffrey Harradine, Vice President
- David Howlett, Board Member
- Daniel Legault, Board Member
- Robert Lewis, Board Member
- Kathy Robertson, Board Member
- Michael Turbeville, Board Member

Also present were:

- Sean Bruno, Superintendent of Schools
- Lynn Carragher, Assistant to the Superintendent for Inclusive Education and Instruction
- Jerilee Gulino, Assistant Superintendent for Human Resources
- Rachel Kluth, Ed.D., Assistant to the Superintendent for Secondary Instruction
- Jill Reichhart, Treasurer and Finance Director
- Darrin Winkley, Assistant Superintendent for Business
- Deb Moyer, District Clerk

- | | | |
|--------------------------------|--------------------------------|------------------|
| Linda Beard | Vincent Flow | Jen Billington |
| Alex Ogden | Madison Flow | Chris Billington |
| Mary M. Bruno | Vinny Flow | Dave Stroup |
| Sara Lang and family | Samantha Flow | |
| Verhulst Family | Zinkievich Family | |
| Kyle Rombaut | Riley Family | |
| Filbrich Family | Brayden Scaccia and family | |
| Lia Alonzo | Brooke Walsh | |
| Kendra Zaffuto | Kristina Walsh | |
| Nate Fisher | Stephen Lacer | |
| John Papponetti | Paul and Karen Rose and family | |
| Mackenzie Monnier and Family | Matt Schirmer | |
| Christina, Dan and Desi Dubois | Diego Arellano Jasso | |
| Austin Boff | Gloria Jasso | |
| Matthew Durnell | Sadie Contrera | |
| Billy Wood | Katie Contrera | |
| Cassie Fleck | Richie Wood | |
| Barb Miner | Paul Roze | |
| Nancy Russell | Tom Rispoli | |
| Melissa Flow | Dylan Lessar | |

ORDER OF THE AGENDA

Mr. Lewis moved, seconded by Ms. Robertson, the Board of Education approved the order of the agenda including Hand Carry 4.13.5. The motion carried 7-0.

MINUTES

Mr. Legault moved, seconded by Mr. Turbeville, the Board of Education approved the June 6, 2023, Regular Board Meeting Minutes. The motion carried 7-0.

BOARD PRESENTATIONS

- Sean Bruno, Superintendent presented on this year's first full-day UPK class and a reception was held in commemoration.
- Todd Hagreen, Director of Athletics recognized Winter and Spring student athletes and students were honored with a reception.

COMMUNICATION – PUBLIC COMMENTS

None

BOARD REPORTS

- None

1. New Business

None

2. Policy Development

Mr. Turbeville moved, seconded by Mr. Lewis, The Board of Education approved second-reading of policies 2.1-2.4. The motion carried 7-0.

- 2.1 2023-24 District Code of Conduct
- 2.2 7420 Interscholastic Athletics/Philosophy of Athletics
- 2.3 8430 Independent Study
- 2.4 7226 Minimum Standard for Grades 9-12

3. Instructional Planning & Services

- 3.1 Verbal – Rachel Kluth, Ed.D., Assistant to the Superintendent for Secondary Instruction
 - Dr. Kluth shared Regents exams and end-of-year assessments are going well. She thanked everyone for the positive end of the year. She thanked Brandon Broughton on the second phase of the elementary support with math program.
- 3.2 Mr. Lewis moved, seconded by Ms. Robertson, the Board of Education approved the book *For Everyone*, by Jason Reynolds for the high school One School, One Book Initiative. The motion carried 7-0.
- 3.3 Verbal – Lynn Carragher, Assistant to the Superintendent for Inclusive Education and Instruction
 - Ms. Carragher thanked Inclusive Education team and reported they are almost done with annual review meetings. Since March they ran more than 900 meetings.
- 3.4 Mr. Turbeville moved, seconded by Mr. Legault, the Board approved Consent Items (CSE) 3.4.1-3.4.8. The motion carried 7-0.
 - 3.4.1 On March 21, April 13, May 18, 26, 31, June 1, 5, 2023, the District Committee on Special Education reviewed students and made recommendations for placement.
 - 3.4.2 On April 13, May 2, 17, 18, 24, 25, 30, 31, June 1, 2, 6, 7, 8, 2023, the District Subcommittee on Special Education reviewed students and made recommendations for placement.
 - 3.4.3 On May 12, 2023, the Committee on Preschool Special Education reviewed students and made recommendations for placement.
 - 3.4.4 On May 26, June 5, 2023, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.
 - 3.4.5 On May 8, 12, 15, 16, 22, 23, 25, 26, 31, 2023, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
 - 3.4.6 On June 9, 2023, the Hill Subcommittee on Special Education reviewed students and made recommendations for placement.
 - 3.4.7 On April 26, May 25, 26, 30, 31, June 9, 2023, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.
 - 3.4.8 On April 13, 25, June 6, 2023, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

4. Personnel

Mr. Lewis moved, seconded by Mr. Turbeville, the Board approved Personnel items 4.1-4.13, including hand carry 4.13.5. The motion carried 7-0.

CERTIFIED

4.1 Appointments

- 4.1.1 Melanie Garber, to be appointed as a one-year Instructional Coach at Oliver Middle School effective September 5, 2023 through June 30, 2024. Professional certificates in Math Grades 7-12, Childhood Education Grades 1-6, Students with Disabilities Grades 7-12 and Gifted Education. Annual salary \$53,504.
- 4.1.2 Nathanael Scott, to be appointed as a Social Studies Teacher at the High School effective September 5, 2023. Covid-19 certificate in Social Studies Grades 7-12. Probationary period September 5, 2023 through September 4, 2027. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary \$41,718.
- 4.1.3 Ryan Lanigan, to be appointed as the Assistant Superintendent for Instruction effective July 20, 2023. Permanent certificates as a School District Administration and Physical Education. Probationary period July 20, 2023 through July 19, 2026. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary \$ 165,000 (prorated \$156,750).
- 4.1.4 Ashley Homan, to be appointed as a Literacy Teacher at the High School effective September 5, 2023. Professional certificates in ELA Grades 7-12, ELA Grades 5-9, and Students with Disabilities Grades 7-12. Pending certificate in Literacy. Probationary period September 5, 2023 through September 4, 2026. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary is \$50,030.

4.2 Resignations

- 4.2.1 Bryon Rockow, Health Teacher at Oliver Middle School, to resign effective June 22, 2023.
- 4.2.2 Margaret Johansen, LOTE Teacher at Oliver Middle School, to resign effective June 13, 2023.

4.3 Substitutes

- 4.3.1 Magdalene Hantho
- 4.3.2 Ryan McNally

4.4 Teacher Immersion Fellowship Program Participants

- 4.4.1 None

4.5 Leaves of Absence

- 4.5.1 Melanie Garber, to request a leave of absence as a Math Teacher effective September 5, 2023 through June 30, 2024 pending board approval as an Instructional Coach at Oliver Middle School.

4.6 Other

- 4.6.1 **UPDATE**, Stacey Snyder, School Food Service Director, change from a provisional appointment to a probationary appointment, effective June 5, 2023. Probationary period begins on June 5, 2023 through June 4, 2024.
- 4.6.2 Creation of one (1) Cyber Security Coordinator.
- 4.6.3 MichaelAnn Pentz, to be appointed as the Extended School Year Special Education Teacher effective July 10, 2023 through August 18, 2023 at \$42.00 per hour.

CLASSIFIED

4.7 Appointments

- 4.7.1 Aaron Mesiti, to be appointed as a probationary Driver-Messenger in the CEPACS Department effective June 26, 2023. Rate is set at \$14.50 per hour. Probationary period begins on June 26, 2023 and ends on June 25, 2024. (Pending fingerprint clearance.)
- 4.7.2 Stephanie Poplaski, to be appointed as a probationary Teacher Aide at Barclay School effective September 5, 2023. Rate is set at \$15.00 per hour. Probationary period begins on September 5, 2023 and ends on September 4, 2024.
- 4.7.3 Heather Pimm, to be appointed as a probationary Nurse Aide at Barclay School effective September 5, 2023. Rate is set at \$15.00 per hour. Probationary period begins on September 5, 2023 and ends on September 4, 2024. (Pending fingerprint clearance.)
- 4.7.4 Robert Hedrick, to be appointed as a probationary Bus Driver in the Transportation Department effective September 5, 2023. Rate is set at \$21.00 per hour. Probationary period begins September 5, 2023 and ends on September 4, 2024.

4.8 Resignations

- 4.8.1 Emily Banks, School Aide/Cafeteria Monitor, Hill School, resigning effective June 22, 2023.

4.9 Substitutes

- 4.9.1 Emily Banks, School Aide
- 4.9.2 Bella Bruno, CEPACS, Student Helper
- 4.9.3 Tyler Harris, CEPACS, Student Helper
- 4.9.4 Victoria Frederick, CEPACS, Student Helper
- 4.9.5 Nicolas Rugari, CEPACS, Student Helper
- 4.9.6 Rhett Breslawski, CEPACS, Student Helper
- 4.9.7 Kim Pero, Summer Painter
- 4.9.8 Ryan Davis, Summer Painter
- 4.9.9 Deborah Coffey, Summer Painter
- 4.9.10 Jessica Shear-Michaels, Summer Painter
- 4.9.11 Kim Martin, Summer Painter
- 4.9.12 Peter Major, Summer Painter
- 4.9.13 Jeremy Shuman, Summer Cleaner
- 4.9.14 Amanda Shaffer, Summer Cleaner
- 4.9.15 Jayson DelaCruz, Summer Cleaner
- 4.9.16 Robin Wheeler, Summer Cleaner
- 4.9.17 Valerie Burroughs, Summer Cleaner
- 4.9.18 Otis Chappell, Bus Attendant (training for CDL)
- 4.9.19 Vitalie Jomir, Summer Painter
- 4.9.20 Zachary Richards, Summer Cleaner, pending fingerprint clearance
- 4.9.21 Ava Montague, Student Cleaner
- 4.9.22 Bruce Finchley, Bus Attendant, pending fingerprint clearance
- 4.9.23 Calvin Cavagnaro, Summer Cleaner, pending fingerprint clearance
- 4.9.24 Bridget Moyer, Summer Cleaner
- 4.9.25 Ben Poitras, Summer Cleaner
- 4.9.26 Jaslyn Angel, Summer Cleaner, pending fingerprint clearance
- 4.9.27 Laura Bishop, Summer Cleaner, pending fingerprint clearance
- 4.9.28 Robert Hedrick, Bus Driver

4.10 Volunteers

- 4.10.1 Kelly Broskin
- 4.10.2 Rosa Davila
- 4.10.3 Samantha Evertson
- 4.10.4 Benjamin Folk
- 4.10.5 Danielle Gorman
- 4.10.6 Charles King

- 4.10.7 Christopher Lyons
- 4.10.8 Debby Maar
- 4.10.9 Megan Matthews
- 4.10.10 Holly Moran Carpenter
- 4.10.11 Marci Reynolds
- 4.10.12 Melissa Siple
- 4.10.13 Ava Underwood
- 4.10.14 Jamie White
- 4.10.15 Angela Yockel
- 4.10.16 Shawna Benson
- 4.10.17 Zachary Losee

4.11 College Participants

None

4.12 Leaves of Absence

None

4.13 Other

- 4.13.1 Creation of one (1) Food Service Helper position, 4.00 hours per day, 10 months per year.
- 4.13.2 – 4.13.4 The following staff have been appointed to the Sports Study Hall at the High School (at their current regular hourly rate) for the 2023-2024 school year.
- 4.13.2 Lori Kohr (Regular)
- 4.13.3 Shannon Caton (Substitute)
- 4.13.4 Janice Bradt (Substitute)
- 4.13.5 HAND CARRY Emily Dudek has been appointed as a Teacher Aide for the Extended School Year Program (at her current regular hourly rate) effective July 10, 2023 through August 18, 2023.

5. Financial

- 5.1 Verbal – Jill Reichhart, Director of Finance
 - None
- 5.2 Mr. Howlett moved, seconded by Mr. Legault, RESOLVED, that the Board of Education accept the generous donation to support funds for Barclay School PBIS.

Whereas, the Brockport PTSA is donating \$839.00 for the sole and express purpose of providing financial support for Barclay School PBIS.

The motion carried 7-0.

- 5.3 Mr. Turbeville moved, seconded by Mr. Lewis,

Based on the recommendation of the Superintendent of Schools, we recommend funding the Employee Retirement Reserve Fund, as authorized by General Municipal Law 6-r, up to an additional \$2,000,000 from undesignated, unappropriated fund balance from the 2022-2023 fiscal year. Based on the recommendation of the Superintendent of Schools, we recommend funding the Workers Compensation Reserve Fund, as authorized by General Municipal Law 6-j, up to an additional \$500,000 from undesignated, unappropriated fund balance from the 2022-2023 fiscal year. Based on the recommendation of the Superintendent of Schools, we recommend funding the Teacher Retirement Reserve Fund, as authorized by General Municipal Law 6-r, up to an additional \$600,000 from undesignated, unappropriated fund balance from the 2022-2023 fiscal year. Based on the recommendation of the Superintendent of Schools, we recommend funding the 2023 Bus Purchase Capital Reserve Fund, as authorized by Education Law Section 3651, up to \$7,300,000 from undesignated, unappropriated fund balance from the 2022-2023 fiscal year. Based on the recommendation of the Superintendent of Schools, we recommend funding the 2023 Building Capital

Reserve Fund, as authorized by Education Law Section 3651, up to \$14,700,000 from undesignated, unappropriated fund balance from the 2022-2023 fiscal year

RESOLVED, that the Board of Education approve the funding of the Employee Retirement Contribution Reserve up to an additional \$2,000,000, the Workers Compensation Reserve Fund up to an additional \$500,000, the Teacher Retirement Reserve up to an additional \$600,000, the 2023 Bus Purchase Capital Reserve Fund up to an additional \$7,300,000 and the 2023 Building Capital Reserve Fund up to an additional \$14,700,000 from undesignated, unappropriated fund balance from the 2022-2023 fiscal year.

The motion carried 7-0.

6. Physical Plant, Safety & Security, Transportation and Support Services

6.1 Verbal – Darrin Winkley, Assistant Superintendent for Business

- Mr. Winkley reported that he is working with Food Service Director on eligibility options for food service rates for free lunches for all.

6.2 Mr. Turbeville moved, seconded by Mr. Legault,

WHEREAS, the District wishes to remove the following equipment from inventory and dispose of it. Residential Construction Building 8' x 12' Shed Our intention is to sell to the highest bidder or dispose of as trash.

RESOLVED, that the Board of Education hereby authorizes the District Clerk to dispose of the above equipment and to remove reference of these items from the inventory. The motion carried 7-0.

7. Human Resources

7.1 Verbal – Jerilee Gulino, Assistant Superintendent for Human Resources

- Ms. Gulino thanked Erika Wood for her work on the tenure and retirement celebrations.

8. Report of the Superintendent of Schools

8.1 Verbal – Sean C. Bruno, Superintendent of Schools

- Mr. Bruno presented updates on the Districts Environmental Policy.

9. Board Operations

9.1 2022-23 Board of Education Meeting Schedule

9.2 2023-24 Budget Development Calendar

9.3 2022-23 MCSBA Calendar

10. Old Business

None

11. Other Items of Business

None

12. Round Table

- Ms. Robertson thanked everyone for their hard work to support our District and for the work that is needed to help our kids succeed.
- Board members agreed with Ms. Robertson's sentiments.
- Mr. Legault shared it was an honor and pleasure to serve on this Board for the last 7 years and wished everyone well. Mr. Bruno and Executive Cabinet presented him with a token of appreciation for his service.

13. Executive Session

13.1 Mr. Howlett moved, seconded by Mr. Turbeville, RESOLVED the Board of Education adjourn the meeting at 6:40 p.m. to enter into Executive Session for the purpose of discussing the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation. The motion carried 7-0.

Mr. Howlett moved, seconded by Mr. Turbeville, the Board entered into executive session at 6:51 p.m. The motion carried 7-0.

Mr. Howlett moved, seconded by Mr. Legault, the Board adjourned executive session and entered into regular session at 7:27 p.m. The motion carried 7-0.

14. Adjournment

14.1 Mr. Howlett moved, seconded by Mr. Turbeville, the Board adjourned the meeting at 7:27 p.m. The motion carried 7-0.

Prepared by:

Debra Moyer, District Clerk

Date

**BROCKPORT CENTRAL SCHOOL
BOARD OF EDUCATION
June 24, 2023**

These are the minutes of the Special Board Meeting held on June 24, 2023. The meeting was called to order at 7:53 a.m. by President Carbone.

The following Board Members were in attendance:

Terry Ann Carbone, President
Jeffrey Harradine, Vice President
David Howlett, Board Member
Daniel Legault, Board Member
Robert Lewis, Board Member
Kathy Robertson, Board Member
Michael Turbeville, Board Member

Also present were:

Sean Bruno, Superintendent of Schools
Jerilee Gulino, Assistant Superintendent for Human Resources
Deb Moyer, District Clerk

ORDER OF THE AGENDA

Mr. Howlett moved, seconded by Mr. Lewis, the Board of Education approved the order of the agenda. The motion carried 7-0.

1. Report of Superintendent of Schools

1.1 Verbal – Sean C. Bruno, Superintendent of Schools

Mr. Bruno thanked everyone for their support. He shared the salary adjustments better position us to hire great people and retain the great people that we already have. It is a historic moment for our school district.

Mr. Legault, moved, seconded by Mr. Howlett, the Board approved items 1.2-1.7. The motion carried 7-0.

1.2 Approval of the Memorandum of Agreement between the Superintendent of Schools and the Brockport Teachers Association.

1.3 Approval of the Memorandum of Agreement between the Superintendent of Schools and the United Public Service Employees Union.

1.4 Approval of the Memorandum of Agreement between the Superintendent of Schools and the Brockport Administrators Association.

1.5 Approval of the Terms and Conditions for Exempt Non-Supervisors.

1.6 Approval of the Terms and Conditions for the Executive Director of Operations.

1.7 Approval of the Terms and Conditions for the Exempt Administrators.

2. Adjournment

Mr. Lewis moved, seconded by Mr. Howlett, the Board adjourned the meeting at 8:01 a.m. The motion carried 7-0.

Prepared by:

Debra Moyer, District Clerk

Date

PRESENTATIONS TO THE BOARD



COMMUNICATIONS



1.0 NEW BUSINESS



2.0 POLICY



3.0 INSTRUCTION PLANNING AND SERVICES



4.0 CERTIFIED PERSONNEL



BROCKPORT CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING

July 14, 2023

PERSONNEL AGENDA – CERTIFIED

Office of the Superintendent of Schools
Board Meeting of July 14, 2023

Sean C. Bruno
Superintendent of Schools

Jerilee Gulino
Assistant Superintendent for Human Resources

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education approved action on the following Certified Personnel:

4.1 Appointments

- 4.1.1 MichaelAnne Pentz, to be appointed as a Special Education Teacher at Ginther School effective September 5, 2023. Pending certificates in Students with Disabilities (Birth – Grade 2) and Early Childhood (Birth – Grade 2). Probationary period September 5, 2023 through September 4, 2027. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary \$45,000.
- 4.1.2 Sofie Palmieri, to be appointed as a Special Education Teacher at Hill School effective September 5, 2023. Initial certificates in Childhood Education (grades 1-6) and Students with Disabilities (grades 1-6). Probationary period September 5, 2023 through September 4, 2027. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary \$44,075.
- 4.1.3 Tatianna Riggi, to be appointed as a Speech Teacher at Oliver Middle School and High School effective September 5, 2023. Professional certificate in Speech and Language Disabilities. Probationary period September 5, 2023 through September 4, 2026. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary \$50,914.
- 4.1.4 Garrett Hotchkiss, to be appointed as a provisional Cybersecurity Coordinator effective July 17, 2023. Annual salary \$ 77,000 (prorated \$74,038)
- 4.1.5 Nancy Russell, to be appointed as a long-term substitute Pre-Kindergarten Teacher retroactive to April 10, 2023 through June 22, 2023. Professional certificates in Pre-Kindergarten, Kindergarten and grades 1-6, Students with Disabilities grades 1-6 and Students with Disabilities birth – grade 2. Annual salary \$39,000 (prorated \$11,505).

4.2 Resignations

- 4.2.1 Andrew Guignon, Elementary Teacher at Ginther School, to resign effective June 30, 2023.
- 4.2.2 Meagan Lane, Math Teacher at the High School, to resign effective July 4, 2023.
- 4.2.3 Richard Barrett, Technology Teacher at the High School, to resign effective July 14, 2023.

4.3 Substitutes

- 4.3.1 Elizabeth Banner
- 4.3.2 Fiona Kier
- 4.3.3 Tresel Vick, Substitute Curriculum Coordinator, \$486.24 per day, effective July 12, 2023-August 11, 2023

4.4 Teacher Immersion Fellowship Program Participants

- 4.4.1 None

4.5 Leaves of Absence

- 4.5.1 Kelly Corsaro, to request an unpaid leave of absences effective August 29, 2023 through June 28, 2024.

4.6 Other

- 4.6.1 Upon the recommendation of the Superintendent, for the reasons of economy the Board of Education hereby abolishes one (1) FTE position in the social studies tenure area effective July 15, 2023.
- 4.6.2 Upon the recommendation of the Superintendent, for the reasons of economy the Board of Education hereby abolishes one (1) FTE position in the LOTE tenure area effective July 15, 2023.
- 4.6.3 Upon the recommendation of the Superintendent, for the reasons of economy the Board of Education hereby abolishes two (2) FTE positions in the elementary tenure area effective July 15, 2023.
- 4.6.4 – 4.6.8 The following teachers to be appointed to the Kindergarten Jump-Start Program August 21, 2023 through August 24, 2023, \$42.00 per hour.
- 4.6.4 Riley DeBellis
- 4.6.5 Sarah Harradine
- 4.6.6 Amy Prate
- 4.6.7 Tracy Robb
- 4.6.8 Morgan Smith
- 4.6.9 Suzanne Wojtas, to be appointed as the K-6 Math/Literacy Sign language Interpreter effective July 17, 2023 through August 10, 2023 at \$42.00 per hour.
- 4.6.10 James Liptak, Summer Accelerated Math Boot Camp Teacher at Oliver Middle School, \$42.00 per hour.
- 4.6.11-4.6.25 **UPDATE** New Hires 2023-24 Salaries
- 4.6.11 Daniela Cregan, English Teacher, \$50,914
- 4.6.12 Sophie DePalma, Speech Teacher, \$45,000
- 4.6.13 Amanda Eggleton, Social Worker, \$49,672
- 4.6.14 Michael Guerrieri, Physical Education Teacher, \$62,541
- 4.6.15 Ashley Homan, Literacy teacher, \$54,829
- 4.6.16 Sarah Luteyn Long-Term Substitute Literacy Teacher, \$44,075
- 4.6.17 Aimee Murphy, FACS Teacher, \$70,186
- 4.6.18 Amber Nellett, Music Teacher, \$48,460
- 4.6.19 Tatyana Qadiri, LOTE Teacher, \$63,585
- 4.6.20 Sarah Saverino, Long-Term Substitute Literacy Teacher, \$46,125
- 4.6.21 Nathanael Scott, Social Studies Teacher, \$44,075
- 4.6.22 Morgan Smith, Elementary Teacher, \$44,075
- 4.6.23 Jeffrey Taylor, Special Education Teacher, \$60,521
- 4.6.24 Jamie Thomas, Part-Time Physical Therapist. \$46,125 (prorated \$13,837)
- 4.6.25 Jessica Varley, ELA Teacher, \$54,829
- 4.6.26 **UPDATE** Mackenzie Carter, Elementary Teacher at Barclay School updated probationary period ~~August 31, 2022 through August 30, 2026~~ to **September 5, 2023 through September 4, 2027**. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations

4.6.27 – 4.6.84 Department and Grade Chairs

	Name	Building	Extra Duty	Amount
4.6.27	Patricia Arnold	High	District Wide AIS (shared w/ McAdoo)	\$1,188.50
4.6.28	Mary Warth	High	District Wide Chair Art	\$3,393.00
4.6.29	Suzanne Sodoma	High	H.S Department Chair-Business	\$3,393.00
4.6.30	Ariel Dickinson	High	H.S Department Chair-ELA (Shared with Siragusa)	\$1,696.50
4.6.31	Dawn Siragusa	High	H.S. Department Chair ELA (Shared with Dickinson)	\$1,696.50
4.6.32	Marlea Bahantka	High	H.S Department Chair-LOTE	\$3,393.00
4.6.33	Heather Dennis	High	District Wide Chair-Health	\$3,393.00
4.6.34	Kathleen Jaccarino	High	District Wide Chair-Library	\$3,393.00

4.6.35	Justin Geist	High	H. S Department Chair-Math	\$3,393.00
4.6.36	Katelyn Marasco	High	District Wide Chair-Music	\$3,393.00
4.6.37	Katelyn Marasco	High	H.S. Department Chair-Music	\$1,696.50
4.6.38	Victoria Valente	High	H.S. Department Chair-Music	\$1,696.50
4.6.39	Joe Setek	High	H.S Department Chair-PE	\$3,393.00
4.6.40	Steven Reiss	High	H.S Department Chair-Science	\$3,393.00
4.6.41	Scott Hopsicker	High	H.S Department Chair-Social Studies	\$3,393.00
4.6.42	Gordon Dibattisto	High	H.S Department Chair-Technology	\$3,393.00
4.6.43	Sundae Avery	High	H.S. Department Chair Special Education	\$3,393.00
4.6.44	David Messbauer	High	H.S Department Chair-Counseling	\$3,393.00
4.6.45	Holly VanEpps	OMS	Subject Area Leader-ELA	\$2,377.00
4.6.46	Alicia Pakusch	OMS	Subject Area Leader-Math	\$2,377.00
4.6.47	John Akers	OMS	Subject Area Leader-Social Studies	\$2,377.00
4.6.48	Amy Phillips	OMS	Subject Area Leader-Science	\$2,377.00
4.6.49	Julie Dioguardi	OMS	Subject Area Leader-LOTE	\$2,377.00
4.6.50	Janice Johnson	OMS	Subject Area Leader-Health	\$2,377.00
4.6.51	Casey Coon	OMS	Subject Area Leader-Technology	\$2,377.00
4.6.52	Lisa Lancia	OMS	Subject Area Leader-Special Areas	\$2,377.00
4.6.53	Hugo Herrera	OMS	Subject Area Leader-PE	\$2,377.00
4.6.54	Scott Nugent	OMS	Fitness Department Chair	\$3,393.00
4.6.55	Christina Latronica	OMS	Subject Area Leader-Special Education	\$2,377.00
4.6.56	Amber Hildebrand	OMS	Subject Area Leader-Mental Health	\$2,377.00
4.6.57	Kristin McAdoo	OMS	AIS Chair Secondary (split w/ Arnold)	\$1,188.50
4.6.58	Karen Ekeze	Ginther	Grade Chair-UPK	\$2,377.00
4.6.59	Jessica Mangiameli	Ginther	Grade Chair-Kindergarten (split w/ Grillo)	\$1,118.50
4.6.60	Kylie Grillo	Ginther	Grade Chair-Kindergarten (split w/ Mangiameli)	\$1,118.50
4.6.61	Alissa Mitchell	Ginther	Grade Chair-1st grade (split w/ Aguglia)	\$1,118.50
4.6.62	Liza Aguglia	Ginther	Grade Chair-1st grade (split w/ Mitchell)	\$1,118.50

4.6.63	Kristina Kirchgraber	Barclay	Grade Chair-2nd grade (split w/Shatzel)	\$1,118.50
4.6.64	Jodie Shatzel	Barclay	Grade Chair-2nd grade (split w/Kirchgraber)	\$1,118.50
4.6.65	Anna Underwood	Barclay	Grade Chair-3rd grade (split w/ Rugari)	\$1,118.50
4.6.66	Joe Rugari	Barclay	Grade Chair-3rd grade (split w/ Underwood)	\$1,118.50
4.6.67	Julie Wilson	Hill	Grade Chair-4th grade	\$2,377.00
4.6.68	Kelly Kinslow	Hill	Grade Chair-5th grade (split w Squilante)	\$1,188.50
4.6.69	Heidi Squilante	Hill	Grade Chair-5th grade (split w. Kinslow)	\$1,188.50
4.6.70	Jenna Murgillo	Hill	Elementary Chair -Special Education (split w/ Schillaci)	\$1,118.50
4.6.71	Cathy Schillaci	Barclay	Elementary Chair -Special Education (split w/Murgillo)	\$1,118.50
4.6.72	Kristen Geroux	Barclay	AIS Chair Elementary	\$2,377.00
4.6.73	Amy Rybacki	Ginther	CSE Sub-Committee Chair	\$2,377.00
4.6.74	Audra Naujokas- Knapp	Barclay	CSE Sub-Committee Chair	\$2,377.00
4.6.75	Maria Belpanno	Hill	CSE Sub-Committee Chair	\$2,377.00
4.6.76	Amber Hildebrand	OMS	CSE Sub-Committee Chair	\$2,377.00
4.6.77	Colleen Parker	OMS	CSE Sub-Committee Chair	\$2,377.00
4.6.78	Michael Casale	HS	CSE Sub-Committee Chair	\$2,377.00
4.6.79	Matt Newsome	HS	CSE Sub-Committee Chair	\$2,377.00
4.6.80	Betsy Fitzpatrick	Inclusive Ed	CSE Chair	\$3,393.00
4.6.81	Betsy Fitzpatrick	Inclusive Ed	CPSE Chair	\$3,393.00
4.6.82	Jeanmary Day	Barclay	Mental Health Chair K-5 (Split w Kramer)	\$1,188.50
4.6.83	Peter Kramer	Ginther	Mental Health Chair K-5 (Split w Day)	\$1,188.50
4.6.84	Amy Dunn	Ginther	Speech Department Chair	\$3,393.00

4.0 CLASSIFIED PERSONNEL



BROCKPORT CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING

JULY 14, 2023

PERSONNEL AGENDA – CLASSIFIED

Office of the Superintendent of Schools
Board Meeting of July 14, 2023

Sean C. Bruno
Superintendent of Schools

Jerilee Gulino
Assistant Superintendent for Human Resources

Resolved that, upon the recommendation of the Superintendent of Schools, the Board of Education approves action on the following **Classified, Exempt, Substitute, Volunteer, and College Participant** positions:

4.7 Appointments

- 4.7.1 Charmaine Prate, to be appointed as a probationary Food Service Helper at Barclay School effective August 30, 2023. Rate is set at \$15.50 per hour. Probationary period begins on August 30, 2023 and ends on August 29, 2024. (Pending fingerprint clearance.)
- 4.7.2 ~~Robert Hedrick, to be appointed as a probationary Bus Driver in the Transportation Department effective September 5, 2023. Rate is set at \$21.00 per hour. Probationary period begins September 5, 2023 and ends on September 4, 2024. RESCINDED ACCEPTANCE~~
- 4.7.3 Colleen Mattison, to be appointed as a provisional Payroll Clerk in the Business Office effective July 17, 2023. Rate is set at her current hourly rate. Probationary period is to be determined.

4.8 Resignations

- 4.8.1 Kaylee Pilon, Teacher Aide, Oliver Middle School, resigning effective June 23, 2023.
- 4.8.2 Jeffrey Higgins, Automotive Mechanic, Transportation Department, resigning effective July 8, 2023.
- 4.8.3 William Hesse, Food Service Helper, High School, terminated effective June 28, 2023.
- 4.8.4 John Falkowski, Bus Driver, Transportation Department, resigning effective June 30, 2023.
- 4.8.5 Colleen Mattison, Office Account Clerk, Business Office, resigning effective July 16, 2023, pending board approval to the position of Payroll Clerk.
- 4.8.6 Garrett Hotchkiss, Senior Network Technician, CEPACS Department, resigning effective July 16, 2023, pending board approval to the position of Cyber Security Coordinator.

4.9 Substitutes

- 4.9.1 Diego Arellano Jasso, Student Cleaner
- 4.9.2 Nicole Dobbins, Nurse
- 4.9.3 Thaddeus Brudz, Bus Attendant (working towards CDL)
- 4.9.4 ~~Erin Allen, Bus Attendant (working towards CDL)~~ RESCINDED ACCEPTANCE
- 4.9.5 Samantha Hanzlik, Bus Attendant (working towards CDL)
- 4.9.6 Paul Rose, Student Cleaner

4.10 Volunteers

- 4.10.1 Patricia Crowell
- 4.10.2 Paula DeMarco
- 4.10.3 Claudette Drew
- 4.10.4 Caroline McClendon
- 4.10.5 Samantha Pastore
- 4.10.6 Jeremy Sage
- 4.10.7 Sara Sage
- 4.10.8 Gretchen Spittler

4.11 College Participants

- 4.11.1 Daniel Behrend, Student Teaching, (P. Thore)
- 4.11.2 Brendan Carroll, Field Experience, (M. Schirmer)
- 4.11.3 Andrew Cavuoto, Field Experience, (B. Harrington)
- 4.11.4 Madeline Charwonik, Field Experience, (B. Moorhead)
- 4.11.5 Julianne Dardis, Field Experience, (J. Jackson)
- 4.11.6 Carter Dauenhauer, Field Experience, (H. VanEpps)
- 4.11.7 Rachel Drew, Practicum, (C. Howlett)
- 4.11.8 Allyson Durkee, Field Experience, (D. Resseguie)
- 4.11.9 Carmeron Ecker, Field Experience, (J. Akers)
- 4.11.10 Elizabeth Ervin, Field Experience, (A. Rodak)
- 4.11.11 Magdalene Hantho, Student Teaching, (A. Pakusch)
- 4.11.12 Andrew Horner, Field Experience, (M. Kiesow)
- 4.11.13 Hailey Keppner, Field Experience, (E. Reed)
- 4.11.14 Daniel Kielszek, Field Experience, (E. Waite)
- 4.11.15 Jessica Kincaid, Internship, (Inclusive Education Dept.)
- 4.11.16 Tyler Knicley, Field Experience, (T. Rispoli)
- 4.11.17 Sophie Langdon, Field Experience, (K. Widrick)
- 4.11.18 Victoria Lesniak, Field Experience, (T. Jackson)
- 4.11.19 Jillian Owens, Student Teaching, (S. Fiorino)
- 4.11.20 Kari VanAllen, Field Experience, (J. Wentworth)

4.12 Leaves of Absence

None

4.13 Other

- 4.13.1 – 4.13.4 The following staff have been appointed to the Sports Study Hall at the Oliver Middle School (at their current regular hourly rate) for the 2023-2024 school year.
- 4.13.1 Charlene Nowicki (Regular)
- 4.13.2 Andrea Benham (Regular)
- 4.13.3 Amanda Wagner (Regular)
- 4.13.4 Catherine Raleigh (Substitute)
- 4.13.5 Angela Abram has been appointed to the Student Learning Center at Oliver Middle School (at her current regular hourly rate) for the 2023-2024 school year.
- 4.13.6 **UPDATE** – Jennifer Miller, change from Temporary appointment to Probationary appointment as Office Clerk III, effective July 15, 2023. Probationary period begins on July 15, 2023 and ends on July 14, 2024.
- 4.13.7 – 4.13.8 **UPDATE** New Hires 2023-2024 Salaries
- 4.13.7 Stephanie Poplaski, Teacher Aide, \$15.50
- 4.13.8 Heather Pimm, Nurse Aide, \$15.50

5.0 FINANCIAL



Sean Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: Carolyn Ray Foundation donation of 210 books for summer school students

Whereas, The Carolyn Ray Foundation donated 210 books that will be distributed to summer school students.

Recommendation: Motion by.....Seconded by.....

RESOLVED, that the Board of Education accept the generous donation from the Carolyn Ray Foundation of 210 books to be distributed to summer school students.

Sean C. Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: Treasurer's Report — May 2023

Submitted to the Board of Education for their review and approval is the Treasurer's Report for the month of May 2023, prepared by the District Treasurer, Jill Reichhart.

Recommendation: Motion by Seconded by

RESOLVED, that the Board of Education approve the Treasurer's Report for the month of May 2023, as submitted and prepared by District Treasurer, Jill Reichhart.

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
May 31, 2023**

	Current Month	Year-to-Date	Description
Beginning General Fund Cash Balance	\$55,480,784.84	\$46,858,498.32	
REVENUES:			
(1001-1090) Property Taxes	\$17,740.43	\$35,440,269.40	Property taxes
(1120) Sales Tax	\$1,002,310.16	\$3,047,001.50	Monroe County sales tax
(1310-2395) Tuition and Charges For Services	\$0.00	\$22,022.00	Continuing Ed, athletic & transportation revenue.
(2401-2690) Use of Money and Property	\$53,316.02	\$514,437.98	Interest earnings, facilities rental & sale of equipment.
(2701-2703) Refund of Prior Year Expense	\$2,975.64	\$1,122,399.96	Refund of prior year BOCES
(2705-2801) Other Receipts	\$8,685.96	\$200,931.09	Gifts & donations, miscellaneous revenue.
(3040-3289) New York State Aid	\$5,787,870.89	\$39,234,215.20	New York State aid.
(4101-4601) Federal Aid	\$17,398.20	\$528,281.08	Federal share of medicaid reimbursement.
(5000-5999) Transfers From Other Funds	\$0.00	\$0.00	Transfer from other funds to pay debt service.
Total Revenues	\$6,890,297.30	\$80,109,558.21	Total from Revenue Report
EXPENDITURES:			
(1000-1999) Salaries	(\$2,510,115.30)	(\$27,950,205.39)	Salary Expenses
(8000) Employee Benefits	(\$553,180.39)	(\$21,222,269.84)	Benefit expenses
(6000-7000) Debt Service	\$0.00	(\$1,352,793.75)	Debt service principal and interest
(4041-4047) Utilities	(\$47,842.46)	(\$738,551.97)	Utility expenses
(4900) BOCES	(\$1,057,448.61)	(\$11,394,052.95)	BOCES contractual expenses
(2000-4899) Other Expenditures	(\$1,731,235.75)	(\$6,794,796.19)	All other expenditures
(9000) Transfers to Other Funds	\$0.00	\$0.00	Money transferred to pay expenses in other funds
Total Expenditures	(\$5,899,822.51)	(\$69,452,670.09)	Total from Expenditure Report
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0250) Taxes Receivable	\$0.00	\$0.00	Receipt of property taxes surrendered to the county
(0380) Accounts Receivable	\$30,744.29	(\$13,921.32)	Revenues due from non-governmental agencies.
(0391) Due From Other Funds	(\$910,367.31)	(\$5,221,049.07)	Money repaid from/(lent to) other funds
(0410-0440) Receivables from Governments	\$62,573.05	\$6,319,414.13	Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00	\$1,330,891.62	Payments of future year expenses
(0600-0602) Accounts Payable	\$900.00	(\$4,329,114.16)	Payment of bills after expense was incurred
(0621) Revenue Anticipation Note	\$0.00	\$0.00	Revenue Anticipation Note Payable
(0630) Due to Other Funds	\$1,084,807.63	\$1,085,136.71	Money borrowed from/(repaid to) other funds
(0632-0637) Due to TRS/ERS	\$17,505.41	\$8,794.26	Employee contributions not remitted to Retirement Funds
(0691) Deferred Revenue	\$0.00	\$0.00	Funds received for future year revenues
(0718-0738) Benefit Liabilities	\$43,611.73	\$105,495.82	Health, Dental premiums, FSA/HRA
(0821-0891) Reserve Accounts	\$0.00	\$0.00	Funds taken from/(added to) reserve accounts
Total Balance Sheet Transactions	\$329,774.80	(\$714,352.01)	
Ending General Fund Cash Balance	\$56,801,034.43	\$56,801,034.43	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
May 31, 2023**

	Current Month	Year-to-Date	Description
Beginning School Lunch Fund Cash Balance	\$ 939,341.01	\$363,033.27	
REVENUES:			
(1440) Federal & State Reimbursable Sale	\$57,143.20	\$417,913.40	Cash portion of student free and reduced priced meals.
(1445) Other Sales	\$29,105.41	\$242,976.03	Adult meals, catering and regular priced meals.
(3190-4289) State and Federal Reimbursement	\$0.00	\$967,329.00	Federal & state reimbursement for free & reduced meals.
(2665-2770) Other Receipts	\$40.93	\$1,333.51	Sale of equipment
(5031) Transfer from General	\$0.00	\$0.00	Transfer from General Fund
Total Revenues	\$86,289.54	\$1,629,551.94	
EXPENDITURES:			
(1000-1999) Salaries	(\$71,678.15)	(\$630,027.81)	School Lunch salaries.
(8000) Employee Benefits	(\$5,186.33)	(\$74,500.46)	School Lunch benefits.
(2000) Equipment	\$0.00	\$0.00	Equipment purchases.
(4000) Contractual	(\$841.80)	(\$12,298.16)	Contractual expenses.
(4100) Food Purchases	(\$62,668.33)	(\$567,149.23)	School Lunch food purchases.
(4500) Other Disbursements	(\$9,459.54)	(\$82,922.33)	Cafeteria supplies and materials
(4900) BOCES Services	\$0.00	\$0.00	BOCES contractual expenses
Total Expenditures	(\$149,834.15)	(\$1,366,897.99)	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0380) Accounts Receivable	\$2,113.05	\$752.76	NSF checks
(391) Due from other funds	\$0.00	\$0.00	
(0410-0440) Receivables from Governments	\$11,107.00	\$388,689.00	Revenues due from local, state & federal governments
(0445-0447) Inventories	\$0.00	\$0.00	Year-end adjustment: inventory decrease/(increase)
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$0.00	(\$33,647.26)	Payment of bills after expense was incurred
(0630) Due to Other Funds	\$0.00	\$0.00	Money borrowed from/(repaid to) other funds
(0631) Due to Gov't Sales Tax	\$199.80	\$78.66	Sales tax collected/(remitted)
(0637) Due to ERS	\$0.00	\$0.00	Employee contributions not remitted to Retirement Funds
(0689) Deferred Revenue	(\$12,192.34)	(\$104,536.47)	Funds received for future year revenues
(0821-0891) Reserve Accounts	\$0.00	\$0.00	Funds taken from/(added to) reserve accounts
(915) Assigned Fund Balance	\$0.00	\$0.00	Assigned Fund Balance
Total Balance Sheet Transactions	\$1,227.51	\$251,336.69	
Ending School Lunch Fund Cash Balance	\$877,023.91	\$877,023.91	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
May 31, 2023**

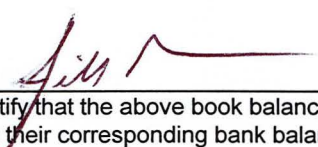
	Current Month	Year-to-Date	
Beginning Federal Fund Cash Balance	\$ 5,687,560.97	\$77,956.24	
REVENUES:			
(1315) Tuition and Charges For Services	\$8,407.00	\$41,119.73	Continuing Education
(2770) Local Aid	\$0	\$0.00	Local Grants
(3289) Other State Aid	\$168,653.00	\$856,945.47	NYS Grants and Summer Special Ed
(4126-4289) Other Federal Aid	\$39,697.00	\$2,208,205.93	Federal Grants
(5031) Interfund Transfers	\$0.00	\$0.00	Money transferred from other funds to pay expenses here
Total Revenues	\$216,757.00	\$3,106,271.13	
EXPENDITURES:			
(1000-1999) Salaries	(\$575,002.36)	(\$2,872,170.13)	Salary expenses
(2000-2200) Equipment	\$0.00	\$0.00	Equipment purchases
(4000) Contractual	(\$71,903.87)	(\$437,766.96)	Contractual expenditures
(4500-4800) Other Expenditures	(\$57,130.20)	(\$695,202.32)	Materials, Supplies, Travel, Tuition
(4900) BOCES	\$0.00	(\$12,685.80)	BOCES contractual expenses
(8000) Benefits	\$0.00	\$0.00	Benefit expenses
(9000) Interfund Transfers	\$0.00	\$0.00	Money transferred to pay expenses in other funds
Total Expenditures	(\$704,036.43)	(\$4,017,825.21)	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0380) Accounts Receivable	\$0.00	\$11,354.27	
(391) Due From Other Funds	\$0.00	(\$329.08)	Money due to other funds
(0410-0440) Receivables from Governments	\$0.00	\$3,876,217.43	Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$0.00	(\$1,164,044.38)	Payment of bills after expense was incurred
(0630) Due to Other Funds	\$410,367.31	\$3,721,048.45	Money borrowed from/(repaid to) other funds
(0632) Due to TRS	\$0.00	\$0.00	Employee contributions not remitted to Retirement Funds
(689) Deferred Revenue	\$0.00	\$0.00	Revenues received for future purchases
Total Balance Sheet Transactions	\$410,367.31	\$6,444,246.69	
Ending Federal Fund Cash Balance	\$5,610,648.85	\$5,610,648.85	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
May 31, 2023**

	Current Month	Year-to-Date	Description
Beginning Trust & Agency Fund Cash Balance	\$2,027,140.67	\$104,021.01	
REVENUES:			
(2401) Interest and Earnings	\$0.00	\$0.00	Interest earnings
(2705) Gifts and Donations	\$26,319.40	\$163,618.96	Gifts and Donations for Scholarships
(2770) Device Protection Plan/AP EXAMS	\$495.00	\$26,756.00	
Total Revenues	<u>\$26,814.40</u>	<u>\$190,374.96</u>	
EXPENDITURES:			
(1000-1999) Salaries	(\$3,333.40)	(\$3,333.40)	Salary expenses
(8000) Benefits	(\$253.99)	(\$253.99)	Benefit expenses
(2000-2200) Equipment	\$0.00	\$0.00	Equipment purchases
(4000) Contractual	(\$8,210.00)	(\$23,019.91)	Contractual expenditures
(4500-4700) Other Expenditures	\$0.00	\$0.00	Materials and Supplies
Total Expenditures	<u>(\$11,797.39)</u>	<u>(\$26,607.30)</u>	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(010) Cons Payroll	\$0.00	\$0.00	Bid Deposits
(017) Deferred Comp	\$0.00	\$0.00	Undistributed Payroll
(018-00) Due to TRS/ERS	(\$125.04)	\$367.07	Employee contributions not remitted to Retirement Funds
(020) Health/Dental	\$81,913.44	\$1,574,333.81	Health/Dental Payroll deductions not remitted
(021-026) SWT/FWT/FICA/Medicare	\$82.64	\$82.64	Taxes due
(027) Teachers' Retirement Loan	\$0.00	\$0.00	Loan Repayments to the retirement system
(0380) Accounts Receivable	\$0.00	\$3,000.00	NSF checks, revenues due
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$0.00	\$0.00	Payment of bills after expense was incurred
(085) Deferred Comp-Flexible Spending	(\$7,829.47)	\$272,438.78	Employee contributions not remitted to Excellus
(085-04) Cell Phones	\$200.00	(\$1,611.72)	Cell Phone Payroll deductions
(29) Employee Annuity	\$0.00	\$0.00	Money borrowed from/(repaid to) other funds
(391) Due from Demand Checks	(\$581.32)	(\$581.32)	Void to be issued in next payroll
(0691) Deferred Revenue	\$0.00	\$0.00	Revenues received for future purchases
Total Balance Sheet Transactions	<u>\$73,660.25</u>	<u>\$1,848,029.26</u>	
Ending Trust & Agency Fund Cash Balance	<u><u>\$2,115,817.93</u></u>	<u><u>\$2,115,817.93</u></u>	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
May 31, 2023**

	Current Month	Year-to-Date	Description
Beginning Capital Fund Cash Balance	\$71,628.02	\$1,071,622.67	Investment/Checking acc't balances
REVENUES:			
(3297) State Sources	\$0.00	\$0.00	New York State aid.
(2710) Premium on Obligations	\$0.00	\$0.00	Premiums on borrowings
(2770) Other Misc	\$0.00	\$0.00	
(5710) Proceeds from Serial Bond	\$0.00	\$0.00	Money borrowed
(5031) Interfund Transfers	\$0.00	\$0.00	Money transferred from other funds to pay expenses here
Total Revenues	\$0.00	\$0.00	
EXPENDITURES:			
(2000-2200) Equipment	\$1,084,226.31	\$0.00	Equipment, Bus purchases
(2400-2460) Bond Expenses	(\$55,125.50)	(\$700,824.58)	Contractual, Legal Fees, Architects, Survey/Engineering
(2010) Clerk of the Works	\$0.00	\$0.00	Interest expense
(2930-2980) Other Expenditures	(\$286,109.58)	(\$516,641.41)	General Construction, HVAC, Plumbing, Electrical, Site Work
(9901) Transfer to Other Funds	\$0.00	\$0.00	Transfer to other funds
Total Expenditures	\$742,991.23	(\$1,217,465.99)	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0391) Due from Other Funds	(\$1,084,226.31)	(\$1,084,226.31)	Money repaid from/(lent to) other funds
(0410-0440) Receivables from Governments	\$0.00	\$0.00	Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0605) Accounts Payable	(\$159,841.44)	(\$201,405.03)	Payment of bills after expense was incurred
(0626) B.A.N. Payable	\$0.00	\$0.00	Money borrowed
(0630) Due to Other Funds	\$500,200.98	\$1,502,227.14	Money repaid from/(lent to) other funds
(0691) Deferred Revenue	\$0.00	\$0.00	Revenues received for future purchases
(0909) Fund Balance	\$0.00	\$0.00	Prior year's retainage written off
Total Balance Sheet Transactions	(\$743,866.77)	\$216,595.80	
Ending Capital Fund Cash Balance	\$70,752.48	\$70,752.48	


 This is to certify that the above book balances have been reconciled to their corresponding bank balance.

Office of the Superintendent of Schools
Regular Meeting of July 14, 2023

5.4

Sean C. Bruno
Superintendent

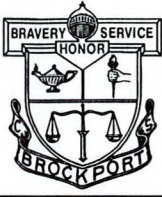
Jill Reichhart
Director of Finance

SUBJECT: Financial Report — May 2023

Submitted to the Board of Education for their review and approval is the Financial Report for the month of May 2023, prepared by the District Treasurer, Jill Reichhart.

Recommendation: Motion by.....Seconded by.....

RESOLVED, that the Board of Education approve the Financial Report for the month of May 2023, as submitted and prepared by District Treasurer, Jill Reichhart



BROCKPORT

Central School District

Business Offices • 40 Allen Street, Brockport, New York 14420 – 2296 • Phone (585) 637-1820 • Fax: (585) 637-1829

MEMORANDUM

DATE: 6/30/2023
TO: Board of Education
FROM: Jill Reichhart, Director of Finance *JR*
RE: 2022-2023 Expenditure Variance Analyses

An analysis of known expenditure variances as shown on the May 31, 2023 Board Finance Report is given below.

➤ **None**

I recommend the following budget transfers:

None

There are no additional variances as of the date of this report. Please feel free to contact me if you have any questions concerning this information.

Brockport Central School District

Budget Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education		31,960.00	0.00	31,960.00	22,326.89	2,709.12	6,923.99
1240 Chief School Administrator		295,267.00	0.00	295,267.00	263,872.87	24,582.86	6,811.27
1310 Business Administration		449,350.00	44,500.00	493,850.00	451,613.27	40,889.00	1,347.73
1320 Auditing		39,000.00	0.00	39,000.00	21,017.70	4,000.00	13,982.30
1325 Treasurer		124,384.00	9,000.00	133,384.00	122,897.08	10,335.42	151.50
1330 Tax Collector		12,000.00	10,000.00	22,000.00	20,377.64	1,156.60	465.76
1345 Purchasing		8,064.00	0.00	8,064.00	7,021.75	877.94	164.31
1420 Legal		204,627.00	24,000.00	228,627.00	145,850.92	68,853.51	13,922.57
1430 Personnel		457,466.00	52,831.45	510,297.45	465,960.18	41,569.16	2,768.11
1460 Records Management Officer		12,296.80	0.00	12,296.80	9,096.59	704.25	2,495.96
1480 Public Information and Services		189,185.84	0.00	189,185.84	166,025.95	17,706.53	5,453.36
1620 Operation of Plant		4,249,264.16	22,433.17	4,271,697.33	2,740,616.42	673,233.56	857,847.35
1621 Maintenance of Plant		1,403,740.60	45,635.43	1,449,376.03	929,735.06	318,362.26	201,278.71
1670 Central Printing & Mailing		515,556.16	603.44	516,159.60	146,944.28	10,076.81	359,138.51
1680 Central Data Processing		1,433,342.25	-120,406.94	1,312,935.31	1,001,931.75	18,366.82	292,636.74
1910 Unallocated Insurance		190,000.00	6,000.00	196,000.00	195,517.00	0.00	483.00
1920 School Association Dues		24,000.00	400.00	24,400.00	24,142.49	200.00	57.51
1930 Judgments and Claims		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1950 Assessments on School Property		7,000.00	0.00	7,000.00	4,486.81	0.00	2,513.19
1964 Refund on Real Property Taxes		10,000.00	135,500.00	145,500.00	145,455.92	0.00	44.08
1981 BOCES Administrative Costs		1,077,370.00	0.00	1,077,370.00	871,065.93	74,350.07	131,954.00
2010 Curriculum Devel and Suprvsn		241,614.00	0.00	241,614.00	193,128.25	5,307.72	43,178.03
2020 Supervision-Regular School		1,630,466.00	0.00	1,630,466.00	1,412,747.37	122,017.17	95,701.46
2070 Inservice Training-Instruction		544,093.00	0.00	544,093.00	246,768.33	45,712.17	251,612.50
2071 Supt Conf: Prof Development		33,000.00	0.00	33,000.00	14,212.55	7,872.50	10,914.95
2110 Teaching-Regular School		20,551,851.22	556,027.24	21,107,878.46	17,465,875.22	3,505,602.84	136,400.40
2250 Prg For Sdnts w/Disabil-Med Elgble		11,058,901.47	0.00	11,058,901.47	8,514,156.28	992,995.49	1,551,749.70
2280 Occupational Education(Grades 9-12)		1,999,632.00	1,000.00	2,000,632.00	1,739,066.75	219,040.78	42,524.47
2330 Teaching-Special Schools		150,000.00	0.00	150,000.00	104,662.90	0.00	45,337.10
2340 Employment Prep Education		2,240.00	0.00	2,240.00	2,053.34	186.66	0.00
2610 School Library & AV		816,311.45	13,159.28	829,470.73	629,998.31	157,913.74	41,558.68
2630 Computer Assisted Instruction		1,605,696.73	-297,093.82	1,308,602.91	633,963.46	68,942.49	605,696.96
2805 Attendance-Regular School		156,300.05	2,000.00	158,300.05	123,704.68	33,845.98	749.39
2810 Guidance-Regular School		910,469.00	0.00	910,469.00	651,380.76	146,727.51	112,360.73
2815 Health Svcs-Regular School		587,577.33	0.00	587,577.33	400,950.88	127,683.29	58,943.16
2820 Psychological Svcs-Reg Schl		502,653.00	0.00	502,653.00	346,047.47	71,748.35	84,857.18
2825 Social Work Svcs-Regular School		185,806.00	16,000.00	201,806.00	163,118.84	38,401.99	285.17
2850 Co-Curricular Activ-Reg Schl		339,000.00	13,000.00	352,000.00	219,201.24	113,090.31	19,708.45
2855 Interscholastic Athletics-Reg Schl		973,389.00	-3,675.88	969,713.12	892,483.93	38,295.48	38,933.71
5510 District Transportation Services		6,301,169.40	106,283.51	6,407,452.91	5,317,662.78	1,082,393.41	7,396.72

Brockport Central School District

Budget Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5530	Garage Building	27,664.00	0.00	27,664.00	0.00	0.00	27,664.00
5581	Transportation from Boces	20,000.00	0.00	20,000.00	18,082.19	495.68	1,422.13
9010	State Retirement	1,601,500.00	-292,556.10	1,308,943.90	1,083,763.00	0.00	225,180.90
9020	Teachers' Retirement	2,571,773.04	-100.00	2,571,673.04	2,398,167.58	0.00	173,505.46
9030	Social Security	3,150,000.00	-71,033.20	3,078,966.80	2,259,652.25	480,494.99	338,819.56
9040	Workers' Compensation	456,697.00	0.00	456,697.00	424,146.77	3,634.42	28,915.81
9045	Life Insurance	15,000.00	0.00	15,000.00	14,502.94	0.00	497.06
9050	Unemployment Insurance	50,000.00	0.00	50,000.00	8,355.23	31,644.77	10,000.00
9055	Disability Insurance	25,000.00	4,000.00	29,000.00	18,666.12	9,244.67	1,089.21
9060	Hospital, Medical, Dental Insurance	16,760,328.00	-1,800.00	16,758,528.00	14,813,087.30	1,435,816.37	509,624.33
9089	Other (specify)	375,000.00	0.00	375,000.00	234,313.12	11,993.37	128,693.51
9711	Serial Bonds-School Construction	3,651,787.50	-20,000.00	3,631,787.50	553,393.75	0.00	3,078,393.75
9712	Serial Bonds-Bus Purchases	1,017,700.00	0.00	1,017,700.00	799,400.00	0.00	218,300.00
9901	Transfer to Other Funds	270,000.00	0.00	270,000.00	0.00	0.00	270,000.00
9950	Transfer to Capital Fund	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total GENERAL FUND		89,417,493.00	255,707.58	89,673,200.58	69,452,670.09	10,059,076.06	10,161,454.43

Brockport Central School District

Revenue Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001-000		Real Property Taxes	28,784,342.00	28,784,342.00	30,987,161.40	0.00		2,202,819.40
1081-000		Other Pmts in Lieu of Tax	197,174.00	197,174.00	335,425.39	17,740.43		138,251.39
1085-000		STAR Reimbursement	6,307,740.00	6,307,740.00	4,101,028.20	0.00	2,206,711.80	
1090-000		Int. & Penal. on Real Pro	15,000.00	15,000.00	16,654.41	0.00		1,654.41
1120-000		Nonprop. Tax Distrib. By	3,300,000.00	3,300,000.00	3,047,001.50	1,002,310.16	252,998.50	
1311-000		Other Day School Tuition	5,000.00	5,000.00	18,631.00	0.00		13,631.00
1315-000		Continuing Ed Tuition(Ind	0.00	0.00	96.00	0.00		96.00
1410-000		Admissions (from Individu	15,000.00	15,000.00	3,295.00	0.00	11,705.00	
2230-000		Day School Tuit-Oth Dist.	15,000.00	15,000.00	0.00	0.00	15,000.00	
2308-000		Trans for BOCES-Shuttle S	1,000.00	1,000.00	0.00	0.00	1,000.00	
2401-000		Interest and Earnings	50,000.00	50,000.00	309,467.73	50,779.97		259,467.73
2410-000		Rental of Real Property,I	15,000.00	15,000.00	22,521.00	2,090.00		7,521.00
2413-000		Rental of Real Property,	43,000.00	43,000.00	38,544.00	0.00	4,456.00	
2440-000		Rental of Buses	10,000.00	10,000.00	9,591.50	787.39	408.50	
2450-000		Commissions	1,000.00	1,000.00	0.00	0.00	1,000.00	
2650-000		Sale Scrap & Excess Mater	1,000.00	1,000.00	1,963.00	0.00		963.00
2665-000		Sale of Equipment	5,000.00	5,000.00	121,029.05	0.00		116,029.05
2680-000		Insurance Recoveries-Tran	5,000.00	5,000.00	4,346.64	0.00	653.36	
2680-001		Insurance Rec - other	0.00	0.00	7,166.35	0.00		7,166.35
2690-000		Other Compensation for Lo	1,000.00	1,000.00	-191.29	-341.34	1,191.29	
2701-000		Refund PY Exp-BOCES Aided	400,000.00	400,000.00	930,224.88	0.00		530,224.88
2703-000		Refund PY Exp-Other-Not Trans	0.00	0.00	192,175.08	2,975.64		192,175.08
2705-000		Gifts and Donations	60,000.00	69,457.91	12,457.91	5,096.00	57,000.00	
2770-000		Other Unclassified Rev.(S	110,000.00	110,000.00	182,008.18	2,729.96		72,008.18
2770-001		Device Protection	0.00	0.00	6,465.00	860.00		6,465.00
3101-000		Basic Formula Aid-Gen Aid	34,452,896.00	34,452,896.00	27,294,646.55	5,787,870.89	7,158,249.45	
3101-001		Excess Cost Aid	0.00	0.00	3,428,474.70	0.00		3,428,474.70
3102-000		Lottery Aid (Sect 3609a E	6,200,000.00	6,200,000.00	7,485,013.98	0.00		1,285,013.98
3103-000		BOCES Aid (Sect 3609a Ed	3,975,821.00	3,975,821.00	757,270.87	0.00	3,218,550.13	
3260-000		Textbook Aid (Incl Txtbk/	249,555.00	249,555.00	137,570.00	0.00	111,985.00	
3262-000		Computer Software Aid	58,776.00	58,776.00	106,621.00	0.00		47,845.00
3263-000		Library A/V Loan Program	0.00	0.00	19,612.00	0.00		19,612.00
3289-000		Other State Aid	0.00	0.00	5,006.10	0.00		5,006.10

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Brockport Central School District

Revenue Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
4289-000		Other Federal Aid (Specify)	0.00	0.00	396,985.43	0.00		396,985.43
4601-000		Medic.Ass't-Sch Age-Sch Y	50,000.00	50,000.00	131,295.65	17,398.20		81,295.65
Total GENERAL FUND			84,328,304.00	84,337,761.91	80,109,558.21	6,890,297.30	13,040,909.03	8,812,705.33

Selection Criteria

Criteria Name: Last Run
 As Of Date: 05/31/2023
 Suppress revenue accounts with no activity
 Show Actual revenue in 'As Of' cycle
 Sort by: Fund/Subfund
 Printed by Jill Reichhart

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
 These are estimates to balance the budget

Sean C. Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: Financial Statement of Extraclassroom Activity Funds for the Hill School and Oliver Middle School for May 2023.

Submitted to the Board of Education are the monthly Financial Statements of Extraclassroom Activity Funds for the Hill School and Oliver Middle School for May 2023.

Recommendation: Motion by.....Seconded by.....

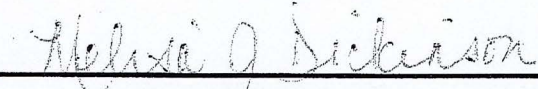
RESOLVED, that the Board of Education approve the Financial Statements of Extraclassroom Activity Funds for the Hill School and Oliver Middle School for May 2023.

Brockport Central School District
Project-to-Date Budget Status Report As Of: 05/31/2023
Fund: OT OTHER FUND
Fiscal Year: 2023

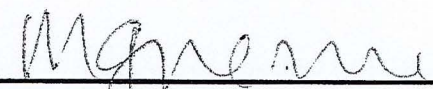
Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-To-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
AHCLUB	American History Club	49,419.57	151,846.00	201,265.57	149,148.80	0.00	52,116.77
BOOKST	Bookstore	2,202.90	208.66	2,411.56	388.05	0.00	2,023.51
DRAMAC	Drama Club	11,011.17	7,987.02	18,998.19	6,178.89	0.00	12,819.30
SALETX	Sales Tax	7.23	479.16	486.39	359.79	0.00	126.60
STCOUN	Student Council	13,163.61	10,576.61	23,740.22	7,137.85	0.00	16,602.37
YRBOOK	Yearbook Club	237.29	0.00	237.29	179.20	0.00	58.09
Total	OTHER FUND	76,041.77	171,097.45	247,139.22	163,392.58	0.00	83,746.64

Selection Criteria

As of Date: 05/31/2023
Criteria Name: Private: OMS-Expenditures Modified
Fund: OT
Exclude Closed Projects
Budget code like: 60-????-????-?????
Sort by: Fund
Summary information only
Suppress budgetcodes with no activity
Printed by Kenney Trina

SIGNATURE: 
Central Treasurer

DATE: 6/14/2023

SIGNATURE: 
Building Principal or Designee

DATE: 6/15/23

Hill Elementary School Extra-classroom Activities Fund
 Checking Account Reconciliation
 May 31, 2023

Bank Statement Ending Balance at 5/31/23				\$31,679.26
LISTING OF O/S CHECKS:				
Check Date	Vendor Name	Check #	Amount	
04/11/23	Mercy Caparco	1915	\$101.51	
04/19/23	Barnes & Noble	1961	\$119.60	
05/11/23	Becki Place	1931	\$78.57	
				\$299.68
LISTING OF O/S DEPOSITS				
Deposit Date	Description			
				\$0.00
Adjusted Checking Balance				\$31,379.58

General Ledger Balance at 5/31/23	\$31,379.58
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Checkbook Balance at 5/31/23	\$31,379.58
Checkbook Adjustments	\$0.00
Adjusted Checkbook Balance	\$31,379.58

Date: 6/2/23

Principal: *Jana Colby*

Central Treasurer: *Monica*

Brockport Central School District
Project-to-Date Budget Status Report As Of: 05/31/2023
Fund: OT OTHER FUND
Fiscal Year: 2023

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-To-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
BOOKST	Bookstore	1,938.84	1,112.20	3,051.04	636.82	0.00	2,414.22
OECOMB	Outdoor Ed - Combined Gro	2,350.26	20,002.87	22,353.13	6,460.30	0.00	15,892.83
SALETX	Sales Tax	526.25	947.61	1,473.86	1,032.94	0.00	440.92
STCOUN	Student Council	14,701.29	14,006.20	28,707.49	16,075.88	0.00	12,631.61
	50 Location Subtotal	19,516.64	36,068.88	55,585.52	24,205.94	0.00	31,379.58
Total OTHER FUND		19,516.64	36,068.88	55,585.52	24,205.94	0.00	31,379.58

Selection Criteria

As of Date: 05/31/2023
Criteria Name: Last Run
Sort by: Fund/Location
Summary information only
Suppress budgetcodes with no activity
Suppress projects ending in prior fiscal year with no activity in selected fiscal year
Compress payroll transactions
Printed by Aceto Ellen

Sean Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: Crayola Crayon/Marker/Color Pencil Kits from Staples

Whereas, Staples donated 784 Crayola Crayon/Marker/Color Pencil Kits that will be distributed to elementary students.

Recommendation: Motion by.....Seconded by.....

RESOLVED, that the Board of Education accept the generous donation from Staples of 784 Crayola Crayon/Marker/Color Pencil Kits that will be distributed to elementary students.

6.0 PHYSICAL PLANT



7.0 HUMAN RESOURCES



8.0 SUPERINTENDENT REPORT



9.0 BOARD OPERATIONS





BROCKPORT CENTRAL SCHOOL
Brockport, NY 14420-2296

Board of Education
2023-2024 Meeting Schedule

Day	Date	Time/Location/Notes
Friday	July 14, 2023*	Reorganization Meeting 5:30 p.m. - District Office Board Room (District Safety Plan Public Hearing 5:15 p.m.)
Tuesday	July 25, 2023*	5 p.m. - District Office Board Room
Tuesday	August 8, 2023*	5 p.m. - District Office Board Room
Tuesday	August 22, 2023*	5 p.m. – District Office Board Room
Tuesday	September 5, 2023	6 p.m. – District Office Board Room
Tuesday	September 19, 2023	6 p.m. – District Office Board Room
Tuesday	October 3, 2023	6 p.m. - District Office Board Room
Tuesday	October 17, 2023	6 p.m. - District Office Board Room
Tuesday	November 7, 2023	6 p.m. - District Office Board Room
Tuesday	November 21, 2023	6 p.m. - District Office Board Room
Tuesday	December 5, 2023	6 p.m. - District Office Board Room
Tuesday	December 19, 2023	6 p.m. - District Office Board Room
Tuesday	January 9, 2024*	6 p.m. - District Office Board Room
Tuesday	January 23, 2024*	6 p.m. - District Office Board Room
Tuesday	February 6, 2024	6 p.m. - District Office Board Room
Monday	March 5, 2024	6 p.m. - District Office Board Room
Tuesday	March 26, 2024*	6 p.m. - District Office Board Room
Tuesday	April 16, 2024	6 p.m. - District Office Board Room
Tuesday	May 7, 2024	5:30 p.m. Budget Public Hearing 6 p.m. Board Meeting Hill School Cafetorium
Tuesday	May 21, 2024*	7 p.m. - District Office Board Room (Budget Vote)
Tuesday	June 4, 2024	6 p.m. – Hill School Cafetorium
Tuesday	June 18, 2024	6 p.m. – Hill School Cafetorium

Regular meetings are typically held on the first and third Tuesday at 6 p.m. Exceptions are marked with an asterisk ().*

Note: *Meetings are subject to change. Updated information will be posted on the District’s website at www.bcs1.org.*

10 OLD BUSINESS



11 OTHER ITEMS OF BUSINESS



12 EXECUTIVE SESSION



13 ADJOURNMENT

