

Brockport Central School District
40 Allen Street, Brockport, New York 14420-2296

Mission Statement

We engage and empower each student to achieve excellence as a learner and citizen.

Board Members

Terry Ann Carbone (2024)
Jeffrey Harradine (2027)
David Howlett (2025)
Robert Lewis (2028)
Kathy Robertson (2024)
David Stroup (2024)
Michael Turbeville (2028)

April 16, 2024

6 p.m.

District Board Room



Brockport Central School District

40 Allen Street, Brockport, New York 14420-2296

We, the Board of Education, promise to:

- Put students first
- Set clear goals and focus on task at hand
- Be respectful
- Recognize and value differences
- Engage in honest communication
- Honor and maintain confidentiality
- Speak with one voice
- Work hard and have fun

April 16, 2024

Regular Board Meeting 6 p.m.

District Board Room

Call to Order

Pledge to the Flag

Fire Exits

Motion to Approve the Order of the Agenda

Approval of Minutes

- March 26, 2024 – Regular Meeting Minutes

Board Presentations:

- Environmental Policy Presentation: Superintendent Sean C. Bruno

Communications – Public Comments:

Members of the audience wishing to speak must sign in no later than 5:55 p.m. A period of time, not to exceed 30 minutes, is set aside at regular meetings of the board for the purpose of hearing comments from interested individuals. Board of Education members will not engage in conversation or answer questions during this portion of the meeting.

- Each speaker is allowed up to five (5) minutes to present his/her remarks.
- Speakers must not give or defer their time slot to another person.
- All remarks must be addressed to the President of the Board, or the presiding officer. Please ensure remarks are respectful and dignified. Public comments must not single any individuals out by using names or identifiable information.

1. New Business

1.1 Discussion regarding modifying the July 2024 Board Meeting schedule.

2. Policy Development

None

3. Instructional Planning & Services

3.1 Verbal – Ryan Lanigan, Assistant Superintendent for Instruction

3.2 Verbal – Lynn Carragher, Assistant Superintendent for Inclusive Education and Instruction

3.3 Approval of CSE Recommendations (3.3.1-3.3.8)



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- 3.3.1 On March 12, 17, 19, and 21, and 25 2024, the District Committee on Special Education reviewed students and made recommendations for placement.
- 3.3.2 On February 14, March 4, 6, 13, 18, 26, 27, 28, and April 9, 2024, the District Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.3 On March 1, 7, 15, 19, 21, 22, 26, 27, and April 3, 2024, the Committee on Preschool Special Education reviewed students and made recommendations for placement.
- 3.3.4 On March 13, and 25, 2024, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.5 On February 28, and March 15, 2024, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.6 On March 8, 19, 22, and 28, 2024, the Hill Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.7 On March 20, 25, and 28, 2024, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.8 On March 1, 6, 14, 20, 26, 27, April 9, 2024, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

4. Personnel

CERTIFIED

4.1 Appointments

- 4.1.1 **UPDATE** Charlotte Collins, to be appointed as a long-term substitute Music Teacher at the high school effective April ~~15~~ **9**, 2024 through June 28, 2024. Initial certificate in Music. Annual Salary \$43,000 (prorated ~~\$12,040~~ **\$13,035**).

4.2 Resignations

- 4.2.1 Michael Bourne, Assistant Principal at Hill School, resigning effective May 31, 2024.
- 4.2.2 Jena Black, Kindergarten Teacher at Ginther School, resigning effective June 28, 2024.
- 4.2.3 Emily Milazzo, Literacy Teacher at Ginther School, resigning effective March 29, 2024.

4.3 Substitutes

- 4.3.1 Skylor Roman
- 4.3.2 Hailey Bader
- 4.3.3 Indigo Pardun, pending fingerprint clearance
- 4.3.4 Emoni Raysor, pending fingerprint clearance
- 4.3.5 Shawna Grabowski

4.4 Teacher Immersion Fellowship Program Participants

- 4.4.1 None

4.5 Leaves of Absence

- 4.5.1 None

4.6 Other

- 4.6.1 Creation of one (1.0 FTE) Social Worker
- 4.6.2 Creation of two (2.0 FTE) Special Education Teacher
- 4.6.3 Creation of one (1.0 FTE) Art Teacher
- 4.6.4 Creation of three (3.0 FTE) Elementary Teachers
- 4.6.5 Creation of one (1.0 FTE) Literacy Teacher
- 4.6.6 Creation of one (1.0 FTE) Business Teacher
- 4.6.7 Creation of 0.5 FTE Health Teacher



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- 4.6.8 Upon the recommendation of the Superintendent, for reasons of economy and efficiency, the Board of Education of the Brockport Central School District hereby abolishes 0.5 FTE position in Art effective July 1, 2024. The Superintendent of Schools is directed to implement this reduction in force in accordance with applicable law and regulations.
- 4.6.9 Upon the recommendation of the Superintendent, for reasons of economy and efficiency, the Board of Education of the Brockport Central School District hereby abolishes 0.5 FTE position in Special Education effective July 1, 2024. The Superintendent of Schools is directed to implement this reduction in force in accordance with applicable law and regulations.
- 4.6.10 Veronica Cellura, Diving Coach, Level B – Step 4 75%, \$4121
- 4.6.11 Katelyn Marasco, Mentor Teacher, \$300 (prorated April – June)
- 4.6.12 **UDPATE** Dawn Dyminski, Special Education Department Chair High School, ~~\$661~~ **\$237** (~~prorated March 11 – May 6~~) (**prorated March 11 – March 31**)
- 4.6.13 Brianna Davis, to be appointed as the K-6 Literacy/Math Summer School Nurse for the summer 2024 session effective July 17, 2024 through August 8, 2024 @ \$42.00 per hour
- 4.6.14–4.6.41 The following staff members to be appointed as a K-6 Literacy/Math Summer School Teachers for the summer 2024 session effective July 17, 2024 through August 8, 2024 @ \$42.00 per hour.
- 4.6.14 Alan Schoeneck
- 4.6.15 Ashleigh Grant
- 4.6.16 Ashley Brown
- 4.6.17 Isabelle Selvek
- 4.6.18 Jessica Allen
- 4.6.19 Jodie Shatzel
- 4.6.20 John Zelent
- 4.6.21 Kasi Williams
- 4.6.22 Kendra Zaffuto
- 4.6.23 Kristin McAdoo
- 4.6.24 Kristina Kirchgraber
- 4.6.25 Kyle Kita
- 4.6.26 Lisa Rice
- 4.6.27 Mandy Horschel
- 4.6.28 Megan Wood
- 4.6.29 Michael Deloria
- 4.6.30 Michael LeSchander
- 4.6.31 Michelle Purcell
- 4.6.32 Natalie McCue
- 4.6.33 Nicholas Colucci
- 4.6.34 Patricia Conant
- 4.6.35 Rebecca Rossier
- 4.6.36 Ronald Wojtas
- 4.6.37 Sarah Harradine
- 4.6.38 Shannon Patricelli
- 4.6.39 Silvia Wharram
- 4.6.40 Tara Jackson
- 4.6.41 Veronica Cellura
- 4.6.42 **UPDATE** Garrett Hotchkiss, change from Provisional appointment to probationary appointment as a Cyber Security Coordinator effective March 25, 2024. Probationary period begins on March 25, 2024 and ends on July 16, 2024.



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4.7 Appointments

- 4.7.1 Amanda Colletti, to be appointed as a probationary Food Service Helper at Ginther School effective April 17, 2024. Rate is set at \$15.50 per hour. Probationary period begins on April 17, 2024 and ends on April 16, 2025. (Pending fingerprint clearance.)
- 4.7.2 Jessica Baase, to be appointed as a probationary Bus Attendant in the Transportation Department effective April 17, 2024. Rate is set at \$16.44 per hour. Probationary period begins on April 17, 2024 and ends on September 16, 2024.
- 4.7.3 Eric Holderle, to be appointed as a probationary Custodian at the High School effective April 29, 2024. Rate is set at \$18.50 per hour. Probationary period begins on April 29, 2024 and ends on April 28, 2025.
- 4.7.4 Lacey Daniels, to be appointed as a probationary Food Service Helper at Barclay School effective April 17, 2024. Rate is set at \$15.50 per hour. Probationary period begins on April 17, 2024 and ends on April 16, 2025.

4.8 Resignations

- 4.8.1 Andrea Benham, Teacher Aide, Oliver Middle School, resigning for the purpose of retirement effective June 15, 2024.
- 4.8.2 Kiana Trinca, Teacher Aide, Oliver Middle School, resigning effective March 26, 2024.
- 4.8.3 Jessica Baase, Bus Driver, Transportation Department, resigning effective April 16, 2024, pending board approval to the position of Bus Attendant.
- 4.8.4 Gary Rapke, Grounds Equipment Operator, Buildings & Grounds Department, resigning for the purpose of retirement effective April 30, 2024.
- 4.8.5 Teresa Dominguez, Food Service Helper, Oliver Middle School, resigning for the purpose of retirement effective June 27, 2024.

4.9 Substitutes

- 4.9.1 Angela Abram, School Aide
- 4.9.2 Megan Millspaugh, Bus Driver
- 4.9.3 Jennie Lynch, Teacher Aide, pending fingerprint clearance
- 4.9.4 Teresa Dominguez, Food Service Helper
- 4.9.5 Brennan Kuhn, Teacher Aide, pending fingerprint clearance
- 4.9.6 Caleb Turbeville, Student Cleaner

4.10 Volunteers

- 4.10.1 Erin Blessing
- 4.10.2 Kelly Blessing
- 4.10.3 Ashley Coville
- 4.10.4 Molly Espinoza
- 4.10.5 Darius Evans
- 4.10.6 Kevin Fay
- 4.10.7 Victoria Grimes
- 4.10.8 Dugal Olsowsky
- 4.10.9 Kyle Schaeffer
- 4.10.10 Nichole Schoonmaker
- 4.10.11 Stephen Vanorsdale

4.11 College Participants

None



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4.12 Leaves of Absence

- 4.12.1 Marisol Paz, Bus Attendant, effective April 22, 2024 through the remainder of the 2023-2024 school year.
- 4.12.2 **UPDATE** -- Doretta Arva, Teacher Aide & School Aide/Cafeteria Monitor, effective February 13, 2024 through the anticipated date of ~~March 26, 2024~~ **April 19, 2024**.

4.13 Other

- 4.13.1 UPDATE – David Granby, Jr., change from Probationary appointment to Permanent appointment as a Bus Driver effective April 19, 2024.
- 4.13.2 UPDATE – Andrew Bansbach, change from Probationary appointment to Permanent appointment as a Laborer effective May 3, 2024.
- 4.13.3 UPDATE – Ethan Kenney, change from Probationary appointment to Permanent appointment as a School Aide/Hall Monitor effective May 3, 2024.
- 4.13.4 UPDATE – Nicole LaDue, change from Probationary appointment to Permanent appointment as an Office Clerk II effective May 8, 2024.
- 4.13.5 Lisa Kennedy, Mentor Teacher Aide, \$146.46 (pro-rated April 9 – June 30).

5. Financial

- 5.1 Verbal – Jill Reichhart, Director of Finance
- 5.2 Approval of Bond Schoeneck & King PLLC to provide legal services
- 5.3 Approval of the Financial Statements of Extraclassroom Activity Funds for the High School, Hill School and Oliver Middle School for February 2024
- 5.4 Approval of Treasurer’s Report month of February 2024
- 5.5 Approval of the Financial Report month of February 2024
- 5.6 Approval of the 2024-25 Property Tax Report Card

6. Physical Plant, Safety & Security, Transportation and Support Services

- 6.1 Verbal – Darrin Winkley, Assistant Superintendent for Business

7. Human Resources

- 7.1 Verbal – Jerilee Gulino, Assistant Superintendent for Human Resources

8. Report of the Superintendent of Schools

- 8.1 Verbal – Sean C. Bruno, Superintendent of Schools

9. Board Operations

- 9.1 Approval of Vote(s) of the Annual Election Members to the Monroe 2-Orleans BOCES Annual Election.
- 9.2 Approval of Monroe 2-Orleans BOCES Proposed 2024-2025 Administrative budget of \$8,833,813.

10. Old Business

None

11. Other Items of Business

None

12. Round Table



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13. Executive Session

13.1 It is anticipated that the Board will enter into Executive Session for the purpose of:

- Discussing employment history of particular people;
- Long term suspension appeals.

14. Adjournment

**Next Board of Education Meeting:
May 7, 2024, 6 p.m., Hill School Cafetorium**

**BROCKPORT CENTRAL SCHOOL
BOARD OF EDUCATION
March 26, 2024**

These are the minutes of the Regular Board Meeting held on March 26, 2024. The meeting was called to order at 6:13 p.m. by President Harradine.

The following Board Members were in attendance:

- Terry Ann Carbone, Board Member
- Jeffrey Harradine, President
- David Howlett, Board Member
- Robert Lewis, Vice President
- Kathy Robertson, Board Member
- Michael Turbeville, Board Member

The following Board member was excused:

- David Stroup, Board Member

Also present were:

- Sean Bruno, Superintendent of Schools
- Lynn Carragher, Assistant Superintendent for Inclusive Education and Instruction
- Jerilee Gulino, Assistant Superintendent for Human Resources
- Ryan Lanigan, Assistant Superintendent for Instruction
- Darrin Winkley, Assistant Superintendent for Business
- Jill Reichhart, Director of Finance
- Deb Moyer, District Clerk

- Maxine Kemblowski
- Shelly Kemblowski
- Brandon McArdell
- Genna Smith
- Grace Greenfield
- Tim Greenfield
- Sara Kuhn
- Phin Kuhn
- Mark Vroblefski
- Michelle Vroblefski
- Mary Kelly-Pelletier
- Becky Banks
- Fred Banks
- Brianna Davis
- Megan Altenritter
- Keri Barnum
- Kimberly Oliver
- Craig Oliver
- William Oliver
- Theo Oliver
- John Einhiple
- Mikayla Einhiple
- Maria Rota
- Gionni Rota
- Jim Irene
- Libby Irene
- Sarah Ha
- Vickie Sell
- Dan Sell

- Bob Christenson
- Janet Rabjohn
- Bonnie Grentzinger
- Becki Place
- Nicole Magee
- Titan Magee
- Laura Mueller
- Andrea Myer
- Michel Pelletier
- Lillie Davis
- Julia Szymczak
- Derek Howlett
- Tammy Bonisteel
- Abby Bristol
- Katrina Cordeiro
- Keri Bonisteel
- Scott Bonisteel
- Amy Stoker
- Jessica Sargis
- Cindy Worboys
- Mark Mutton
- Brenda Mutton
- Noelani Kaanana
- Nakoa Cotton
- Kiana Cotton
- Heidi Licata
- Brian Licata
- Gillian Pompili
- Jennifer Green

- Miranda Green
- Ziyad ElOuardighini
- Kristin Stevens
- Tori Valente
- Diahn Kleehammer
- Jason Kleehammer
- Tess Neilans
- Cheyenne McCullough
- Autumn Richey
- Carolynne Schleede
- Madison Kulp
- Chad Markel
- Becca Markel
- Mackenzie Markel
- Amber Keller
- Lauren Reinhardt
- Chris Arnold
- Tricia Arnold
- Tyler Arnold
- Mattingly Arnold
- Katie McJury
- Maggie McJury
- JD McJury
- Tera Payne
- Michael Van Roo
- Mia Davis
- Susan Swain
- Jason Swain
- Liam Swain

Elle Swain
 Cora Swain
 Kristen Bartnick
 Sadie Johnson
 Charlie Johnson
 Lisa Lancia
 Corey Dambra
 Larry Kleehammer
 Kaylee Stephens
 Jen Stephens
 Lisa Neilans
 Alyse Cordeiro

Jennifer Richey
 Kari Pardun
 Nancy Papp
 Ed Papp
 Marisol Barreiro
 Daron Barreiro
 Shawn Prior
 Emily Thousand
 Hannah Thousand
 Joseph Flynn
 Bridget Jurkowski
 Adam Jurkowski

Katelyn Marasco
 Patrick Clarke
 Yvette Alexander
 Kaleigh Boley
 Jane Lloyd
 Casey Lloyd
 Kathy Sime
 David Sime
 Kristin Semmler
 Dylan Frace
 Theresa Whipple
 Michael Whipple

ORDER OF THE AGENDA

Mr. Howlett moved, seconded by Mr. Turbeville, the Board of Education approved the order of the agenda. The motion carried 6-0.

MINUTES

Ms. Carbone moved, seconded by Mr. Howlett, the Board of Education approved the March 5, 2024 Regular Meeting Minutes. The motion carried 6-0.

BOARD PRESENTATIONS

- Music Department Co-Chairs Katelyn Marasco and Tori Valente; music teachers; Superintendent Sean Bruno and the Board of Education honored 100 students for their musical achievements.

COMMUNICATION – PUBLIC COMMENTS

- None

BOARD REPORTS

- None

1. New Business

1.1 Mr. Turbeville moved, seconded by Ms. Robertson, the Board of Education approved the 2024-25 Board of Education meeting schedule. The motion carried 6-0.

2. Policy Development

None

3. Instructional Planning & Services

3.1 Verbal – Ryan Lanigan, Assistant Superintendent for Instruction

- Mr. Lanigan provided an update on dual credit through SUNY Brockport. The college now offers college credit outside of the 3-1-3 program. He distributed a handout that was provided to families.

3.2 Verbal – Lynn Carragher, Assistant Superintendent for Inclusive Education and Instruction

- Ms. Carragher provided an update on annual reviews. She shared projections and how that data is used to determine programming needs.

3.3 Ms. Carbone moved, seconded by Mr. Lewis, RESOLVED that the Board of Education approved CSE Recommendations (3.3.1-3.3.8). The motion carried 6-0.

3.3.1 On February 27, March 4, and 5, 2024, the District Committee on Special Education reviewed students and made recommendations for placement.

3.3.2 On February 27, 29, and March 1, 2024, the District Subcommittee on Special Education reviewed students and made recommendations for placement.

3.3.3 On February 7, 16, 27, 28, March 1, and 14, 2024, the Committee on Preschool Special Education reviewed students and made recommendations for placement.

- 3.3.4 On February 7, 14, March 1, and 5, 2024, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.5 On January 1, February 7, and 9, 2024, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.6 On February 16, 29, March 1, and 4, 2024, the Hill Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.7 On February 27, 2024, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.8 On February 26, 28, 29, and March 22, 2024, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

4. Personnel

Mr. Turbeville moved, seconded by Mr. Howlett, RESOLVED, that the Board of Education approve Personnel items 4.1-4.13. The motion carried 6-0.

CERTIFIED

4.1 Appointments

- 4.1.1 Kevin Guy, to be appointed as a long-term substitute English Teacher at Oliver Middle School retroactive February 15, 2024 through May 21, 2024. Initial certificate in Social Studies grades 7-12. Annual salary \$45,000 (prorated \$13,500).
- 4.1.2 Diana Lynch, to be appointed as a Social Worker at the high school effective April 22, 2024. Pending certificate as a School Social Worker. Probationary period April 22, 2024 through April 21, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$45,000 (prorated \$10,575).

4.2 Resignations

- 4.2.1 Claire Odett, Girls Lacrosse Coach
- 4.2.2 Pamela Lashbrook, High School English Teacher, resigning for the purpose of retirement effective June 30, 2024.
- 4.2.3 Nathaniel Stevens, Oliver Middle School Special Education Teacher, to resign effective June 28, 2024.
- 4.2.4 Jessica Gover, Barclay School Special Education Teacher, to resign effective June 30, 2024.

4.3 Substitutes

- 4.3.1 Seth Karpenko
- 4.3.2 Mackenzie Edlund
- 4.3.3 Taylor Bushey
- 4.3.4 Elizabeth Kovall
- 4.3.5 Casey Melanophy

4.4 Teacher Immersion Fellowship Program Participants

- 4.4.1 None

4.5 Leaves of Absence

- 4.5.1 None

4.6 Other

- 4.6.1 Sarah Hyatt, Mentor Teacher, \$400, (prorated March – June)
- 4.6.2 Holly Van Epps, Mentor Teacher, \$200, (prorate May – June)
- 4.6.3 Bridget Quigley, Mentor Teacher, \$400, (prorated March – June)
- 4.6.4 **UPDATE** Logan Bush, Girls Lacrosse Coach (~~split~~) 75% of B – Step 2, ~~\$1859~~, **\$3718**
- 4.6.5 Charlotte Collins, Substitute Band Director, Level A – Step 1 \$804.60 (prorated April 17, 2024 – June 28, 2024)

- 4.6.6 Alicia Pakusch, to be appointed as the K-6 Literacy/Math Summer School Principal for the summer 2024 session effective March 27, 2024 through August 8, 2024, salary \$5000.
- 4.6.7 – 4.6.12 The following staff members to be appointed as Student Support Program Teachers at the high school effective April 1, 2024 through April 4, 2024, at a rate of \$42.00 per hour.
 - 4.6.7 Katherine Distaffen
 - 4.6.8 Scott Hopsicker
 - 4.6.9 Samantha Pastore
 - 4.6.10 Austin Stappenbeck
 - 4.6.11 Jonathan VanHuben
 - 4.6.12 Anthony Licata
 - 4.6.13 Jennifer Kemp, Mod B Softball Coach 60% Level B -Step 2 (split w/ Pastore) \$1487
 - 4.6.14 Samantha Pastore, Mod B Softball Coach 60% Level B -Step 1 (split w/ Kemp) \$1434
 - 4.6.15 Creation of one (1.0 FTE) English as a Second Language Teacher.

CLASSIFIED

4.7 Appointments

- 4.7.1 Jaslyn Angel Santellanese, to be appointed as a probationary Cleaner at Barclay and Ginther Schools effective March 27, 2024. Rate is set at \$15.50 per hour. Probationary period begins on March 27, 2024 and ends on March 26, 2025.
- 4.7.2 Lynn Black, to be appointed as a probationary Teacher Aide at Oliver Middle School effective June 3, 2024. Rate is set at \$15.50 per hour. Probationary period begins on June 3, 2024 and ends on June 2, 2025. (Pending fingerprint clearance.)
- 4.7.3 Carrie Brice, to be appointed as a probationary Assistant Cook at Oliver Middle School effective March 28, 2024. Rate is set at \$17.58 per hour. Probationary period begins on March 28, 2024 and ends on March 27, 2025.
- 4.7.4 Tamara O' Brien, to be appointed as a probationary Teacher Aide at Hill School effective April 9, 2024. Rate set at \$17.11 per hour. Probationary period begins April 9, 2024 and ends on September 11, 2024.
- 4.7.5 Victoria Rodriguez, to be appointed as a probationary Cleaner at Oliver Middle School effective March 27, 2024. Rate is set at \$15.50 per hour. Probationary period begins on March 27, 2024 and ends on March 26, 2025. (Pending fingerprint clearance.)
- 4.7.6 Kiana Trinca, to be appointed as a probationary Teacher Aide at Oliver Middle School effective April 9, 2024. Rate is set at \$15.50 per hour. Probationary period begins on April 9, 2024 and ends on April 8, 2025.

4.8 Resignations

- 4.8.1 Angela Abram, Teacher Aide, Oliver Middle School, resigning for the purpose of retirement effective June 30, 2024.
- 4.8.2 Frankie Bernie, Custodian, High School, resigning effective March 22, 2024.
- 4.8.3 Jennifer Carpenter, Teacher Aide, High School, resigning effective March 12, 2024.
- 4.8.4 Lacey Daniels, Food Service Helper, Barclay School, resigning effective March 20, 2024.
- 4.8.5 Carrie Brice, Food Service Helper, Oliver Middle School, resigning effective March 27, 2024, pending board approval to the position of Assistant Cook.
- 4.8.6 Tamara O'Brien, Office Clerk III, High School, resigning effective April 8, 2024, pending board approval to the position of Teacher Aide.

4.9 Substitutes

- 4.9.1 Lacey Daniels, Food Service Helper
- 4.9.2 Jannah Jones, Teacher Aide, pending fingerprint clearance
- 4.9.3 Addison Ainsworth, Teacher Aide, pending fingerprint

4.10 Volunteers

- 4.10.1 Tosha Churchill
- 4.10.2 Megan Cross

- 4.10.3 Christopher David
- 4.10.4 Katherine Hall
- 4.10.5 Paul Hayhurst
- 4.10.6 Sarah Mogle
- 4.10.7 Sharlene Putnam
- 4.10.8 Katie Ross
- 4.10.9 David Sime
- 4.10.10 Rachel Stimson
- 4.10.11 Ryan Stimson
- 4.10.12 Dawn Tetro
- 4.10.13 Christina Thompson

4.11 College Participants

- 4.11.1 Raymond Mineo, Student Teacher, (N. Czerniak)
- 4.11.2 Alexis McDonald, Student Observer, (A. Hildbrand)

4.12 Leaves of Absence

- 4.12.1 Bethany Christman, Cook Manager, effective February 26, 2024 through March 22, 2024.

4.13 Other

- 4.13.1 – 4.13.8 Mentor Teacher Aides for the 2023-2024 school year, \$500.00 stipend.
- 4.13.1 Jennifer Staskiewicz
- 4.13.2 Karen Rose
- 4.13.3 Amanda Giancursio
- 4.13.4 Margaret Poswinski
- 4.13.5 Gloriann Jones
- 4.13.6 Kelly Kakish
- 4.13.7 Kristina Dodd
- 4.13.8 William Fleth
- 4.13.9 UPDATE – Casey Bertrand, change from Probationary appointment to Permanent appointment as a Teacher Aide effective March 29, 2024.
- 4.13.10 UPDATE – Nicholas Falls, change from Probationary appointment to Permanent appointment as a Bus Driver effective March 29, 2024.
- 4.13.11 UPDATE – Brittany Carey, change from Probationary appointment to Permanent appointment as a Teacher Aide effective April 10, 2024.

5. Financial

- 5.1 Verbal – Jill Reichhart, Director of Finance
 - None
- 5.2 Mr. Turbeville moved, seconded by Mr. Howlett,

NOTICE IS HEREBY GIVEN that the annual budget presentation of the inhabitants of Brockport Central School District, Brockport, New York, qualified to vote at school meetings in said district, will be held at the Fred W. Hill School cafeteria, 40 Allen Street, Brockport, New York, on Tuesday, May 7, 2024, at 5:30 p.m., for the transaction of such business as is authorized by the Education Law.

NOTICE IS ALSO GIVEN, that a copy of the statements of the amount of money which will be required for the ensuing year for the school purposes, specifying the several purposes and the amount for each, may be obtained by any taxpayer in the district during the fourteen (14) days immediately preceding the annual meeting except Saturday, Sunday or holidays at each of the following schools in which school is maintained during the hours of 8:30 a.m. - 4:30 p.m., viz: Brockport Central High School, A.D. Oliver Middle School, Elizabeth Barclay School, John J. Ginther School, and Fred W. Hill School.

NOTICE IS ALSO GIVEN, that petitions nominating candidates for the office of member of the Board of

Education must be filed in the Office of the Clerk of the District between the hours of 8:00 a.m. and 5:00 p.m. not later than the thirtieth day preceding the school election on Tuesday, May 21, 2024 to wit: to be filed not later than April 22, 2024.

The following vacancies to be filled on the Board of Education: two (2), five-year terms, 2024-2029 and one (1) two-year term (2024-2026). Petitions must be directed to the Clerk of the District, must be signed by at least twenty-five (25) qualified voters of the district, must state the residence of each signer, and shall state the name and residence of the candidate. Said petitions shall not describe any specific vacancy upon the Board of Education for which the candidate is nominated. Petitions are available at the Clerk's Office/Business Office, District Office Building, 40 Allen Street, Brockport, New York. Candidates for the Board of Education are required by law to file sworn statements of campaign expenses. An initial statement must be filed at least 30 days before the election, a second statement must be filed on or before the fifth day preceding the election and a final statement must be filed within 20 days after the election. Information on this procedure may be obtained from the District Clerk.

NOTICE IS ALSO GIVEN, that on Tuesday, May 21, 2024, same being the Tuesday 14 days following the day on which the annual budget presentation of the district is held, voting will be held in the Technology and Training Center, 40 Allen Street, Building 800, Brockport, New York, in said District, between the hours of 6:00 a.m. and 9:00 p.m., to fill the above designated vacancies on the Board of Education.

NOTICE IS ALSO GIVEN, that at the same time and place as said election, to wit: on May 21, 2024, at the Technology and Training Center, 40 Allen Street, Building 800, Brockport, New York, in said District, the annual budget and appropriation and expenditure of \$725,000 from the 2021 Bus Purchase Capital Reserve Fund (established by the voters on May 18, 2021) will be voted upon, and that said budget approval and capital reserve fund expenditure shall be designated as Proposition No.1 on the voting machine.

PROPOSITION NO. 1

Shall the following resolution be adopted, to wit:

Resolved, that the Board of Education of the Brockport Central School District, Brockport, New York, be and hereby is authorized to expend necessary funds to meet expenditures for the fiscal year 2024-2025 and to levy the necessary tax therefore and to appropriate and expend \$725,000 from the 2021 Bus Purchase Capital Reserve Fund, be approved?

NOTICE IS HEREBY FURTHER GIVEN, that the aforesaid propositions will appear on the ballot labels of the voting machines used at said meeting in the following abbreviated form:

Proposition No. 1

Shall the following resolution be adopted, to wit:

Resolved, that the Board of Education of the Brockport Central School District, Brockport, New York, be and hereby is authorized to expend necessary funds to meet expenditures for the fiscal year 2024-2025 and to levy the necessary tax therefore and to appropriate and expend \$725,000 from the 2021 Bus Purchase Capital Reserve Fund, be approved?

NOTICE IS ALSO GIVEN that absentee ballots may be obtained between the hours of 8:00 a.m. and 4:30 p.m. Monday through Friday, except holidays, from the District Clerk, commencing April 23, 2024.

Absentee ballots must be received by the District Clerk no later than 5:00 p.m. on Tuesday, May 21, 2024. A list to whom absentee ballots are issued will be available for inspection by qualified voters of the district in the office of the District Clerk on each of the five days prior to the day of the election, except Saturdays and Sundays, and such list will also be posted at the polling place at the election.

NOTICE IS ALSO GIVEN, that applications for early mail ballots for qualified voters of the district may be applied for in the office of the District Clerk between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, except holidays. A list of all persons to whom early mail ballots shall have been issued, will be available in the said office of the clerk on each of the five days prior to the day of the election, except Saturdays and Sundays, and such list will also be posted at the polling place at the election.

NOTICE IS ALSO GIVEN that applications for military absentee ballots for qualified Military voters may be obtained between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, except holidays, from the District Clerk. A military voter may designate a preference to receive a military ballot application/ballot by mail, facsimile transmission, or electronic mail in their request for such military ballot application. If a military voter does not designate a preference, the school district shall transmit the military ballot application and/or military ballot by mail. All military ballots must be received in the office of the District Clerk no later than 5:00 p.m. on Tuesday, May 21, 2024.

NOTICE IS ALSO GIVEN, that qualified voters of the district shall be entitled to vote at the annual vote and election. A qualified voter is one who is (1) a citizen of the United States, (2) eighteen (18) years of age or older, and (3) a resident within the district for a period of thirty (30) days preceding the vote and election. The district requires all persons offering to vote at the budget vote and election to provide one (1) form of proof of residency pursuant to Education Law §2018-c. Such forms may include a valid driver’s license, a non-driver identification card, or a voter registration card. Upon proof of residency, the school district requires all persons offering to vote to provide their signature, printed name, and address.

The School District Clerk is hereby authorized to amend the notice of the Annual District Meeting from time to time as, in his or her discretion, such amendment may be required.

	<u>VOTING YES</u>	<u>VOTING NO</u>	<u>ABSTAIN</u>
President Jeffrey Harradine	X		
Vice President Robert Lewis	X		
Member Terry Ann Carbone	X		
Member David Howlett	X		
Member Kathleen Robertson	X		
Member David Stroup (Absent)			
Member Michael Turbeville	X		

The resolution was thereupon declared duly adopted. The motion carried 6-0.

5.3 Mr. Lewis moved, seconded by Mr. Turbeville, RESOLVED, WHEREAS the Budget Vote & Election will be held on the 21st day of May 2024 between the hours of 6:00 a.m. and 9:00 p.m., in the Brockport Central School District Technology and Training Center, 40 Allen Street, Brockport, New York and

WHEREAS it is desired to provide for a permanent chairman and inspectors of election for such School District Election: NOW THEREFORE BE IT FURTHER RESOLVED, by the Board of Education of Brockport Central School District, as follows:

Section 1 – Debra Moyer, a duly qualified voter of said school district, is hereby appointed as the Permanent Chairman of the Budget Vote referred to in the preambles hereof.

Section 2 – Monroe County Board of Elections Certified Inspectors and/or Brockport Central School District employees are hereby appointed as Inspectors of Election at said Budget Vote & Election so that there shall be at least two Inspectors for each voting machine to be used.

Section 3 - Each Monroe County Board of Elections Certified Inspector and/or Brockport Central School District employee, shall be entitled to compensation for this activity. The Clerk of said school district is hereby authorized and directed to give written notice of appointment to the persons herein respectively appointed as Permanent Chairman, Inspectors of Election, and assistant clerks of said Budget Vote.

Section 4 – Lisa Proctor is hereby designated as chief election inspector.

Section 5 – The following named qualified voters of said School District are hereby appointed as assistant clerks of said Budget Vote:

Colleen Mattison and Erika Wood

RESOLVED, that this resolution shall take effect immediately. The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

	<u>VOTING YES</u>	<u>VOTING NO</u>	<u>ABSTAIN</u>
President Jeffrey Harradine	X		
Vice President Robert Lewis	X		
Member Terry Ann Carbone	X		
Member David Howlett	X		
Member Kathleen Robertson	X		
Member David Stroup (Absent)			
Member Michael Turbeville	X		

The resolution was thereupon declared duly adopted. The motion carried 6-0.

5.4 Mr. Howlett moved, seconded by Mr. Turbeville;

Submitted to the Board of Education for their approval is the following proposed budget and contingent budget for 2024-2025.

2024-2025 PROPOSED BUDGET
 \$96,916,604
 2024-2025 CONTINGENT BUDGET
 \$94,322,985

(The contingent budget is \$2,593,619 less than the proposed 2024-2025 budget of \$96,916,604)
 RESOLVED, that the Board of Education of Brockport Central School District, Brockport, New York, be and hereby is authorized to expend the sum set forth in the total amount of **\$96,916,604** as the proposed budget 2024-2025 and **\$94,322,985** as the proposed contingent budget for the 2024-2025 school year. The motion carried 6-0.

5.5 Mr. Howlett moved, seconded by Ms. Carbone;

Submitted to the Board of Education for their approval, the establishment of the Joseph Matela Memorial Scholarship, awarded to a student attending a two- or four-year college/university majoring in art. The award is \$500.00.

RESOLVED, that the Board of Education approves the establishment of the Joseph Matela Memorial Scholarship. The motion carried 6-0.

5.6 Ms. Robertson moved, seconded by Mr. Turbeville; RESOLVED, that the Board of Education accept the 2024 Office of the State Comptroller Financial Management Audit Corrective Action Plan. The motion carried 6-0.

6. Physical Plant, Safety & Security, Transportation and Support Services

6.1 Verbal – Darrin Winkley, Assistant Superintendent for Business

- Mr. Winkley shared project numbers were received from the NYS Education Department for the 2023 Capital Improvement Project.

6.2 Mr. Howlett moved, seconded by Ms. Robertson;

WHEREAS, the District wishes to remove the following equipment from inventory and dispose of it.

Miscellaneous furniture (tables/chairs/shelves/file cabinets)

Our intention is to sell to the highest bidder or dispose of as trash.

RESOLVED, that the Board of Education hereby authorizes the District Clerk to dispose of the above equipment and to remove reference of these items from the inventory. The motion carried 6-0.

7. Human Resources

7.1 Verbal – Jerilee Gulino, Assistant Superintendent for Human Resources

- None

8. Report of the Superintendent of Schools

8.1 Verbal – Sean C. Bruno, Superintendent of Schools

- Mr. Bruno attended the TriM Induction and concert. It was a great display of student talent. He shared Brockport made history with Brockport's first Girls' Flag Football Game.
- Staff, students, parents, and community members are being invited to participate in the Capital Improvement Project Planning Committee. The first meeting is Wednesday, April 17.

9. Board Operations

- None

10. Old Business

- None

11. Other Items of Business

- None

12. Round Table

- Mr. Howlett provided an Alumni Association update. Donations are coming in and alternative plans for the scholarship dinner are being discussed in the event enough money isn't raised; a local business inquired about a scholarship for a student going into a fitness related field; an alumni's child, whose father passed away, inquired about obtaining his school yearbook.
- Mr. Lewis shared he read to Ginter students in one of his favorite events - Leaders as Readers. He also attended Class Acts.
- Ms. Carbone also shared she enjoyed attending Class Acts.
- Mr. Harradine shared information about an upcoming MCSBA guided tour of the Golisano Institute for Entrepreneurship next month if anyone is interested. Brockport has two open scholarships for a full ride.

13. Executive Session

13.1 Mr. Howlett moved, seconded by Mr. Turbeville, the Board of Education adjourned the meeting at 7:26 p.m. to enter into Executive Session for the purpose discussing the employment history of particular people; and Collective negotiations pursuant to Article 14 of the Civil Service Law. The motion carried 6-0.

Mr. Howlett moved, seconded by Mr. Turbeville, the Board entered into executive session at 7:41 p.m. The motion carried 6-0.

Mr. Howlett moved, seconded by Mr. Turbeville, the Board adjourned executive session and entered into regular session at 8:05 p.m. The motion carried 6-0.

14. Adjournment

14.1 Mr. Howlett moved, seconded by Ms. Robertson, the Board of Education adjourned the meeting at 8:05 p.m. The motion carried 6-0.

Prepared by:

Debra Moyer, District Clerk

Date

PRESENTATIONS TO THE BOARD



COMMUNICATIONS



1.0 NEW BUSINESS





BROCKPORT CENTRAL SCHOOL
Brockport, NY 14420-2296

Board of Education
2024-2025 Meeting Schedule

Day	Date	Time/Location/Notes
Tuesday	July 2, 2024*	Reorganization Meeting 5 p.m. - District Office Board Room
Tuesday	July 16, 2024*	5 p.m. - District Office Board Room
Tuesday	August 6, 2024*	5 p.m. - District Office Board Room
Tuesday	August 20, 2024*	5 p.m. - District Office Board Room
Tuesday	September 3, 2024	6 p.m. - District Office Board Room
Tuesday	September 17, 2024	6 p.m. - District Office Board Room
Tuesday	October 1, 2024	6 p.m. - District Office Board Room
Tuesday	October 15, 2024	6 p.m. - District Office Board Room
Tuesday	November 5, 2024	6 p.m. - District Office Board Room
Tuesday	November 19, 2024	6 p.m. - District Office Board Room
Tuesday	December 3, 2024	6 p.m. - District Office Board Room
Tuesday	December 17, 2024	6 p.m. - District Office Board Room
Tuesday	January 7, 2025	6 p.m. - District Office Board Room
Tuesday	January 21, 2025	6 p.m. - District Office Board Room
Tuesday	February 4, 2025	6 p.m. - District Office Board Room
Monday	March 4, 2025	6 p.m. - District Office Board Room
Tuesday	March 18, 2025	6 p.m. - District Office Board Room
Tuesday	April 1, 2025	6 p.m. - District Office Board Room
Tuesday	April 22, 2025*	6 p.m. - District Office Board Room
Tuesday	May 6, 2025	5:30 p.m. Budget Public Hearing 6 p.m. Board Meeting Hill School Cafetorium
Tuesday	May 20, 2025*	7 p.m. - District Office Board Room (Budget Vote)
Tuesday	June 3, 2025	6 p.m. - Hill School Cafetorium
Tuesday	June 17, 2025	6 p.m. - Hill School Cafetorium

Regular meetings are typically held on the first and third Tuesday at 6 p.m. Exceptions are marked with an asterisk ().*

Note: Meetings are subject to change. Updated information will be posted on the District's website at www.bcs1.org.

Board of Education Approved: March 26, 2024

2.0 POLICY



3.0 INSTRUCTION PLANNING AND SERVICES



TO: Sean Bruno

FROM: Lynn Carragher, Paulette Reddick, and Betsy Fitzpatrick

RE: Placements for Students with Disabilities

DATE: April 10, 2024

For April 16, 2024, Board of Education Meeting

- 3.3.1 On March 12, 17, 19, and 21, and 25 2024, the District Committee on Special Education reviewed students and made recommendations for placement.
- 3.3.2 On February 14, March 4, 6, 13, 18, 26, 27, 28, and April 9, 2024, the District Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.3 On March 1, 7, 15, 19, 21, 22, 26, 27, and April 3, 2024, the Committee on Preschool Special Education reviewed students and made recommendations for placement.
- 3.3.4 On March 13, and 25, 2024, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.5 On February 28, and March 15, 2024, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.6 On March 8, 19, 22, and 28, 2024, the Hill Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.7 On March 20, 25, and 28, 2024, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.8 On March 1, 6, 14, 20, 26, 27, April 9, 2024, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

We are forwarding this document to you for your information.

CMA Date	CMA BOE Date	CMA Committee	CMA Reason	School	ID#	Grade	CR Decision/ Status	CR Disability
03/12/2024	04/16/2024	SubCSE	Transfer Student - Agreement No Meeting	Crestwood Children's Center Day Treatment		08	Classified	Emotional Disability
03/17/2023	04/16/2024	CSE	Reevaluation CPSE to CSE Transition	PSItinerant Services Only	560525	Preschool	Ineligible	
03/19/2024	04/16/2024	CSE	Initial Eligibility Determination Meeting	Barclay	559124	03	Classified	Speech or Language Impairment
03/19/2024	04/16/2024	CSE	Initial Eligibility Determination Meeting	Barclay	561401	02	Classified No Services	Learning Disability
03/19/2024	04/16/2024	CSE	Initial Eligibility Determination Meeting	Barclay	559297	03	Classified	Learning Disability
03/21/2024	04/16/2024	CSE	Initial Eligibility Determination Meeting	Barclay	559265	02	Classified	Other Health Impairment
03/25/2024	04/16/2024	CSE	Initial Eligibility Determination Meeting	Ginther	560832	Kdg.	Classified	Speech or Language Impairment
02/14/2024	04/16/2024	SubCSE	Annual Review	Villa of Hope School	212616	11	Classified	Other Health Impairment
02/14/2024	04/16/2024	SubCSE	Annual Review	Rochester School for the Deaf	212078	10	Classified	Deafness
02/14/2024	04/16/2024	SubCSE	Requested Review	Holley Central School District		11	Classified	Learning Disability
03/04/2024	04/16/2024	SubCSE	Reevaluation/Annual Review	Crestwood Children's Center Day Treatment	559560	02	Classified	Other Health Impairment
03/04/2024	04/16/2024	SubCSE	Reevaluation/Annual Review	Norman Howard School		08	Classified	Learning Disability
03/06/2024	04/16/2024	SubCSE	Amendment - Agreement No Meeting	BOCES I Creekside	994750	12+	Classified	Autism
03/13/2024	04/16/2024	SubCSE	Annual Review	BOCES II Program MS/HS	999478	07	Classified	Intellectual Disability
03/18/2024	04/16/2024	SubCSE	Initial Eligibility Determination Meeting	Ginther	561610	01	Ineligible	
03/26/2024	04/16/2024	SubCSE	Amendment - Agreement No Meeting	Hill	211107	05	Classified	Autism

CMA Date	CMA BOE Date	CMA Committee	CMA Reason	School	ID#	Grade	CR Decision/ Status	CR Disability
03/27/2024	04/16/2024	SubCSE	Requested Review	Barclay	561578	02	Classified	Other Health Impairment
03/28/2024	04/16/2024	SubCSE	Amendment - Agreement No Meeting	BHS	211123	11	Classified	Other Health Impairment
04/09/2024	04/16/2024	SubCSE	Amendment - Agreement No Meeting	BOCES II Program MS/HS	993842	12+	Classified	Multiple Disabilities
03/01/2024	04/16/2024	CPSE	Initial Eligibility Determination Meeting	PSItinerant Services Only	560686	Preschool	Classified Preschool	PSStudent with a Disability
03/01/2024	04/16/2024	CPSE	Reevaluation CPSE to CSE Review	PSItinerant Services Only	559598	Preschool	Classified Preschool	PSStudent with a Disability
03/07/2024	04/16/2024	CPSE	Initial Eligibility Determination Meeting	PSItinerant Services Only	561041	Preschool	Classified Preschool	PSStudent with a Disability
03/15/2024	04/16/2024	CPSE	Reevaluation CPSE to CSE Review	PSItinerant Services Only	560631	Preschool	Classified Preschool	PSStudent with a Disability
03/19/2024	04/16/2024	CPSE	Initial Eligibility Determination Meeting	PSItinerant Services Only	561664	Preschool	Classified Preschool/ No Services	PSStudent with a Disability
03/19/2024	04/16/2024	CPSE	Annual Review	PSItinerant Services Only	561605	Preschool	Continued Classified Preschool/ No Services	PSStudent with a Disability
03/21/2024	04/16/2024	CPSE	Initial Eligibility Determination Meeting	PSItinerant Services Only	561665	Preschool	Continued Classified Preschool/ No Services	PSStudent with a Disability
03/22/2024	04/16/2024	CPSE	Initial Eligibility Determination Meeting	PSItinerant Services Only	561076	Preschool	Classified PSNo Services	PSStudent with a Disability
03/26/2024	04/16/2024	CPSE	Initial Eligibility Determination Meeting	PSItinerant Services Only	561666	Preschool	Classified Preschool/ No Services	PSStudent with a Disability
03/27/2024	04/16/2024	CPSE	Amendment - Agreement No Meeting	PSItinerant Services Only	560692	Preschool	Classified Preschool	PSStudent with a Disability
04/03/2024	04/16/2024	CPSE	Amendment - Agreement No Meeting	PSItinerant Services Only	561196	Preschool	Classified PSNo Services	PSStudent with a Disability
03/13/2024	04/16/2024	SubCSE	Reevaluation Review	Ginther	560794	01	Classified	Speech or Language Impairment
03/25/2024	04/16/2024	SubCSE	Annual Review	Ginther	560086	02	Classified	Speech or Language Impairment

CMA Date	CMA BOE Date	CMA Committee	CMA Reason	School	ID#	Grade	CR Decision/ Status	CR Disability
02/28/2024	04/16/2024	SubCSE	Reevaluation Review	Barclay	212185	03	Declassified	Speech or Language Impairment
03/15/2024	04/16/2024	SubCSE	Requested Review	Barclay	559700	03	Classified	Learning Disability
03/15/2024	04/16/2024	SubCSE	Reevaluation/Annual Review	Barclay	212578	02	Classified	Speech or Language Impairment
03/15/2024	04/16/2024	SubCSE	Requested Review	Barclay	559948	Kdg.	Classified	Speech or Language Impairment
03/08/2024	04/16/2024	SubCSE	Reevaluation/Annual Review	Hill	212548	04	Classified	Speech or Language Impairment
03/08/2024	04/16/2024	SubCSE	Requested Review	Hill	561669	05	Classified	Other Health Impairment
03/08/2024	04/16/2024	SubCSE	Requested Review	Hill	561120	04	Classified	Other Health Impairment
03/08/2024	04/16/2024	SubCSE	Requested Review	Hill	559383	04	Classified	Learning Disability
03/08/2024	04/16/2024	SubCSE	Requested Review	Hill	561670	04	Classified	Learning Disability
03/19/2024	04/16/2024	SubCSE	Amendment - Agreement No Meeting	Hill	211408	05	Classified	Other Health Impairment
03/22/2024	04/16/2024	SubCSE	Reevaluation/Annual Review	Hill	212160	05	Classified	Learning Disability
03/28/2024	04/16/2024	SubCSE	Reevaluation/Annual Review	Hill	561753	05	Classified	Speech or Language Impairment
03/20/2024	04/16/2024	SubCSE	Annual Review/Reevaluation Review	OMS	211614	08	Classified	Learning Disability
03/25/2024	04/16/2024	SubCSE	Amendment - Agreement No Meeting	OMS	999801	07	Classified	Multiple Disabilities
03/28/2024	04/16/2024	SubCSE	Amendment - Agreement No Meeting	OMS	561641	06	Classified	Other Health Impairment
03/01/2024	04/16/2024	SubCSE	Reevaluation/Annual Review	BHS	997837	11	Classified	Autism

CMA Date	CMA BOE Date	CMA Committee	CMA Reason	School	ID#	Grade	CR Decision/Status	CR Disability
03/01/2024	04/16/2024	SubCSE	Reevaluation/Annual Review	BHS	998451	11	Classified	Autism
03/06/2024	04/16/2024	SubCSE	Annual Review	BHS	996654	12	Classified	Autism
03/14/2024	04/16/2024	SubCSE	Requested Review	BHS	559932	09	Classified	Other Health Impairment
03/20/2024	04/16/2024	SubCSE	Manifestation Determination	BHS	559479	10	Classified	Learning Disability
03/20/2024	04/16/2024	SubCSE	Annual Review	BHS		12	Classified	Other Health Impairment
3/26/2024	04/16/2024	SubCSE	Amendment - Agreement No Meeting	BHS	996961	10	Classified	Other Health Impairment
03/27/2024	04/16/2024	SubCSE	Amendment - Agreement No Meeting	BHS	561816	08	Classified	Learning Disability
03/27/2024	04/16/2024	SubCSE	Reevaluation/Annual Review	BHS	210513	12	Classified	Speech or Language Impairment
04/09/2024	04/16/2024	SubCSE	Amendment - Agreement No Meeting	BHS	998764	09	Classified	Learning Disability
04/09/2024	04/16/2024	SubCSE	Amendment - Agreement No Meeting	BHS	997707	10	Classified	Other Health Impairment

4.0 CERTIFIED PERSONNEL



BROCKPORT CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING

April 16, 2024

PERSONNEL AGENDA – CERTIFIED

Office of the Superintendent of Schools
Board Meeting of September 19, 2023

Sean C. Bruno
Superintendent of Schools

Jerilee Gulino
Assistant Superintendent for Human Resources

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education approved action on the following Certified Personnel:

4.1 Appointments

4.1.1 **UPDATE** Charlotte Collins, to be appointed as a long-term substitute Music Teacher at the high school effective April ~~15~~ **9**, 2024 through June 28, 2024. Initial certificate in Music. Annual Salary \$43,000 (prorated ~~\$12,040~~ **\$13,035**).

4.2 Resignations

- 4.2.1 Michael Bourne, Assistant Principal at Hill School, resigning effective May 31, 2024.
- 4.2.2 Jena Black, Kindergarten Teacher at Ginther School, resigning effective June 28, 2024.
- 4.2.3 Emily Milazzo, Literacy Teacher at Ginther School, resigning effective March 29, 2024.

4.3 Substitutes

- 4.3.1 Skylor Roman
- 4.3.2 Hailey Bader
- 4.3.3 Indigo Pardun, pending fingerprint clearance
- 4.3.4 Emoni Raysor, pending fingerprint clearance
- 4.3.5 Shawna Grabowski

4.4 Teacher Immersion Fellowship Program Participants

- 4.4.1 None

4.5 Leaves of Absence

- 4.5.1 None

4.6 Other

- 4.6.1 Creation of one (1.0 FTE) Social Worker
- 4.6.2 Creation of two (2.0 FTE) Special Education Teacher
- 4.6.3 Creation of one (1.0 FTE) Art Teacher
- 4.6.4 Creation of three (3.0 FTE) Elementary Teachers
- 4.6.5 Creation of one (1.0 FTE) Literacy Teacher
- 4.6.6 Creation of one (1.0 FTE) Business Teacher
- 4.6.7 Creation of 0.5 FTE Health Teacher
- 4.6.8 Upon the recommendation of the Superintendent, for reasons of economy and efficiency, the Board of Education of the Brockport Central School District hereby abolishes 0.5 FTE position in Art effective July 1, 2024. The Superintendent of Schools is directed to implement this reduction in force in accordance with applicable law and regulations.
- 4.6.9 Upon the recommendation of the Superintendent, for reasons of economy and efficiency, the Board of Education of the Brockport Central School District hereby abolishes 0.5 FTE position in Special Education effective July 1, 2024. The Superintendent of Schools is directed to implement this reduction in force in accordance with applicable law and regulations.
- 4.6.10 Veronica Cellura, Diving Coach, Level B – Step 4 75%, \$4121

- 4.6.11 Katelyn Marasco, Mentor Teacher, \$300 (prorated April – June)
- 4.6.12 **UDPATE** Dawn Dyminski, Special Education Department Chair High School, ~~\$661~~ **\$237** (~~prorated March 11 – May 6~~) (**prorated March 11 – March 31**)
- 4.6.13 Brianna Davis, to be appointed as the K-6 Literacy/Math Summer School Nurse for the summer 2024 session effective July 17, 2024 through August 8, 2024 @ \$42.00 per hour
- 4.6.14–4.6.41 The following staff members to be appointed as a K-6 Literacy/Math Summer School Teachers for the summer 2024 session effective July 17, 2024 through August 8, 2024 @ \$42.00 per hour.
 - 4.6.14 Alan Schoeneck
 - 4.6.15 Ashleigh Grant
 - 4.6.16 Ashley Brown
 - 4.6.17 Isabelle Selvek
 - 4.6.18 Jessica Allen
 - 4.6.19 Jodie Shatzel
 - 4.6.20 John Zelent
 - 4.6.21 Kasi Williams
 - 4.6.22 Kendra Zaffuto
 - 4.6.23 Kristin McAdoo
 - 4.6.24 Kristina Kirchgraber
 - 4.6.25 Kyle Kita
 - 4.6.26 Lisa Rice
 - 4.6.27 Mandy Horschel
 - 4.6.28 Megan Wood
 - 4.6.29 Michael Deloria
 - 4.6.30 Michael LeSchander
 - 4.6.31 Michelle Purcell
 - 4.6.32 Natalie McCue
 - 4.6.33 Nicholas Colucci
 - 4.6.34 Patricia Conant
 - 4.6.35 Rebecca Rossier
 - 4.6.36 Ronald Wojtas
 - 4.6.37 Sarah Harradine
 - 4.6.38 Shannon Patricelli
 - 4.6.39 Silvia Wharram
 - 4.6.40 Tara Jackson
 - 4.6.41 Veronica Cellura
- 4.6.42 **UPDATE** Garrett Hotchkiss, change from Provisional appointment to probationary appointment as a Cyber Security Coordinator effective March 25, 2024. Probationary period begins on March 25, 2024 and ends on July 16, 2024.

4.0 CLASSIFIED PERSONNEL



BROCKPORT CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING

APRIL 16, 2024

PERSONNEL AGENDA – CLASSIFIED

Office of the Superintendent of Schools
Board Meeting of April 16, 2024

Sean C. Bruno
Superintendent of Schools

Jerilee Gulino
Assistant Superintendent for Human Resources

Resolved that, upon the recommendation of the Superintendent of Schools, the Board of Education approves action on the following **Classified, Exempt, Substitute, Volunteer, and College Participant** positions:

4.7 Appointments

- 4.7.1 Amanda Colletti, to be appointed as a probationary Food Service Helper at Ginther School effective April 17, 2024. Rate is set at \$15.50 per hour. Probationary period begins on April 17, 2024 and ends on April 16, 2025. (Pending fingerprint clearance.)
- 4.7.2 Jessica Baase, to be appointed as a probationary Bus Attendant in the Transportation Department effective April 17, 2024. Rate is set at \$16.44 per hour. Probationary period begins on April 17, 2024 and ends on September 16, 2024.
- 4.7.3 Eric Holderle, to be appointed as a probationary Custodian at the High School effective April 29, 2024. Rate is set at \$18.50 per hour. Probationary period begins on April 29, 2024 and ends on April 28, 2025.
- 4.7.4 Lacey Daniels, to be appointed as a probationary Food Service Helper at Barclay School effective April 17, 2024. Rate is set at \$15.50 per hour. Probationary period begins on April 17, 2024 and ends on April 16, 2025.

4.8 Resignations

- 4.8.1 Andrea Benham, Teacher Aide, Oliver Middle School, resigning for the purpose of retirement effective June 15, 2024.
- 4.8.2 Kiana Trinca, Teacher Aide, Oliver Middle School, resigning effective March 26, 2024.
- 4.8.3 Jessica Baase, Bus Driver, Transportation Department, resigning effective April 16, 2024, pending board approval to the position of Bus Attendant.
- 4.8.4 Gary Rapke, Grounds Equipment Operator, Buildings & Grounds Department, resigning for the purpose of retirement effective April 30, 2024.
- 4.8.5 Teresa Dominguez, Food Service Helper, Oliver Middle School, resigning for the purpose of retirement effective June 27, 2024.

4.9 Substitutes

- 4.9.1 Angela Abram, School Aide
- 4.9.2 Megan Millsbaugh, Bus Driver
- 4.9.3 Jennie Lynch, Teacher Aide, pending fingerprint clearance
- 4.9.4 Teresa Dominguez, Food Service Helper
- 4.9.5 Brennan Kuhn, Teacher Aide, pending fingerprint clearance
- 4.9.6 Caleb Turbeville, Student Cleaner

4.10 Volunteers

- 4.10.1 Erin Blessing
- 4.10.2 Kelly Blessing
- 4.10.3 Ashley Coville
- 4.10.4 Molly Espinoza
- 4.10.5 Darius Evans
- 4.10.6 Kevin Fay
- 4.10.7 Victoria Grimes
- 4.10.8 Dugal Olsowsky
- 4.10.9 Kyle Schaeffer
- 4.10.10 Nichole Schoonmaker
- 4.10.11 Stephen Vanorsdale

4.11 College Participants

None

4.12 Leaves of Absence

- 4.12.1 Marisol Paz, Bus Attendant, effective April 22, 2024 through the remainder of the 2023-2024 school year.
- 4.12.2 **UPDATE --** Doretta Arva, Teacher Aide & School Aide/Cafeteria Monitor, effective February 13, 2024 through the anticipated date of ~~March 26, 2024~~ **April 19, 2024.**

4.13 Other

- 4.13.1 UPDATE – David Granby, Jr., change from Probationary appointment to Permanent appointment as a Bus Driver effective April 19, 2024.
- 4.13.2 UPDATE – Andrew Bansbach, change from Probationary appointment to Permanent appointment as a Laborer effective May 3, 2024.
- 4.13.3 UPDATE – Ethan Kenney, change from Probationary appointment to Permanent appointment as a School Aide/Hall Monitor effective May 3, 2024.
- 4.13.4 UPDATE – Nicole LaDue, change from Probationary appointment to Permanent appointment as an Office Clerk II effective May 8, 2024.
- 4.13.5 Lisa Kennedy, Mentor Teacher Aide, \$146.46 (pro-rated April 9 – June 30).

5.0 FINANCIAL



Sean C. Bruno
Superintendent

Darrin Winkley
Assistant Superintendent for Business

SUBJECT: Legal Services Award

WHEREAS, that the Board of Education approve Bond Schoeneck & King PLLC to provide legal services for Brockport Central School District.

Recommendation: Motion bySeconded by.....

RESOLVED, that the Board of Education approve Bond Schoeneck & King PLLC to provide legal services for Brockport Central School District.

Sean C. Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: Financial Statement of Extraclassroom Activity Funds for the High School, Hill School and Oliver Middle School for February 2024.

Submitted to the Board of Education are the monthly Financial Statements of Extraclassroom Activity Funds for the High School, Hill School and Oliver Middle School for February 2024.

Recommendation: Motion by.....Seconded by.....

RESOLVED, that the Board of Education approve the Financial Statements of Extraclassroom Activity Funds for the High School, Hill School and Oliver Middle School for February 2024.

Brockport Central School District
Budget Status Report As Of: 02/29/2024
Fiscal Year: 2024

Fund: OT OTHER FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
70-2110-4000-ALLIES	Contractual and Other	47.43	0.00	47.43	0.00	0.00	47.43
70-2110-4000-ARISTA	Contractual and Other	1,696.65	-75.00	1,621.65	0.00	0.00	1,621.65
70-2110-4000-ARTCLB	Contractual and Other	1,680.19	0.00	1,680.19	0.00	0.00	1,680.19
70-2110-4000-BANDCL	Contractual and Other	5,914.04	122,034.77	127,948.81	15,485.62	0.00	112,463.19
70-2110-4000-BOOKST	Contractual and Other	6,294.35	8,725.76	15,020.11	7,442.24	0.00	7,577.87
70-2110-4000-CL2020	Contractual and Other	1,753.41	0.00	1,753.41	0.00	0.00	1,753.41
70-2110-4000-CL2021	Contractual and Other	75.36	0.00	75.36	0.00	0.00	75.36
70-2110-4000-CL2023	Class of 2023	-383.24	10,030.00	9,646.76	8,608.41	0.00	1,038.35
70-2110-4000-CL2024	Class of 2023	18,118.02	51,450.18	69,568.20	31,711.28	0.00	37,856.92
70-2110-4000-CL2025	Class of 2025	5,703.41	42,934.63	48,638.04	44,721.15	0.00	3,916.89
70-2110-4000-CL2026	Class of 2026	2,449.87	513.36	2,963.23	310.00	0.00	2,653.23
70-2110-4000-CL2027	Contractual and Other	0.00	348.68	348.68	9,246.60	0.00	-8,897.92
70-2110-4000-DRAMAC	Contractual and Other	4,345.59	20,688.20	25,033.79	13,442.82	0.00	11,590.97
70-2110-4000-ENVRNC	Contractual and Other	1,349.44	0.00	1,349.44	0.00	0.00	1,349.44
70-2110-4000-ESPORT	Contractual and Other	230.20	0.00	230.20	0.00	0.00	230.20
70-2110-4000-HNRSOC	Contractual and Other	1,424.95	1,600.17	3,025.12	1,002.74	0.00	2,022.38
70-2110-4000-KEYCLB	Contractual and Other	5,056.38	1,457.00	6,513.38	2,663.93	0.00	3,849.45
70-2110-4000-MULTIM	Contractual and Other	974.66	0.00	974.66	0.00	0.00	974.66
70-2110-4000-ORCHES	Contractual and Other	5,171.72	33,388.40	38,560.12	-14.00	0.00	38,574.12
70-2110-4000-RACHEL	Contractual and Other	74.60	0.00	74.60	0.00	0.00	74.60
70-2110-4000-RENNES	Contractual and Other	116.96	0.00	116.96	0.00	0.00	116.96
70-2110-4000-SALETX	Contractual and Other	94.78	1,666.67	1,761.45	1,569.02	0.00	192.43
70-2110-4000-SCIOLY	Science Olympiad	555.73	0.00	555.73	124.75	0.00	430.98
70-2110-4000-SPORTS	Contractual and Other	2,287.16	0.00	2,287.16	0.00	0.00	2,287.16
70-2110-4000-STCOUN	Contractual and Other	13,235.43	2,089.90	15,325.33	-3,179.10	0.00	18,504.43
70-2110-4000-SWIMCL	Contractual and Other	1,779.23	1,595.13	3,374.36	1,101.18	0.00	2,273.18
70-2110-4000-TECHNO	Contractual and Other	5,017.20	0.00	5,017.20	0.00	0.00	5,017.20
70-2110-4000-TRIMUS	Contractual and Other	73.47	410.00	483.47	0.00	0.00	483.47
70-2110-4000-UNCLUB	Contractual and Other	0.00	1,155.00	1,155.00	939.55	0.00	215.45
Total OTHER FUND		85,136.99	300,012.85	385,149.84	135,176.19	0.00	249,973.65

BROCKPORT CENTRAL SCHOOL DISTRICT
Brockport High School Extraclass Reconciliation
February 29, 2024

Extra Class Savings Account Bank Balance	\$251,322.15
Extra Class Checking Account Bank Balance	\$251,322.15

OUTSTANDING CHECKS (\$1,348.50)

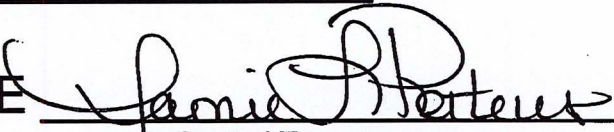
ADJUSTED CONSOLIDATED ACCOUNT BALANCE **\$249,973.65**

GL BOOK BALANCES

WINCAP BALANCE \$249,973.65

ADJUSTING ITEMS

GL DIFFERENCE **\$0.00**

SIGNATURE  DATE: 3/4/2024
Central Treasurer

SIGNATURE  DATE: 3/5/24
Building Principal or Designee

Brockport Central School District
Project-to-Date Budget Status Report As Of: 02/29/2024
Fund: OT OTHER FUND
Fiscal Year: 2024

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-To-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
AHCLUB American History Club		52,116.77	106,636.11	158,752.88	84,425.52	0.00	74,327.36
BOOKST Bookstore		2,067.77	16.02	2,083.79	35.00	0.00	2,048.79
DRAMAC Drama Club		12,819.30	7,545.00	20,364.30	4,711.37	0.00	15,652.93
SALETX Sales Tax		264.45	379.63	644.08	490.77	0.00	153.31
STCOUN Student Council		17,004.94	5,374.16	22,379.10	5,753.31	0.00	16,625.79
YRBOOK Yearbook Club		2,132.16	0.00	2,132.16	2,132.16	0.00	0.00
Total OTHER FUND		86,405.39	119,950.92	206,356.31	97,548.13	0.00	108,808.18

Selection Criteria

As of Date: 02/29/2024
Criteria Name: Private: OMS-Expenditures Modified
Fund: OT
Exclude Closed Projects
Budget code like: 60-????-????-?????
Sort by: Fund
Summary information only
Suppress budgetcodes with no activity
Printed by Kenney Trina

SIGNATURE: Melissa J. Dickerson
Central Treasurer

DATE: 3/15/2024

SIGNATURE: [Signature]
Building Principal or Designee

DATE: 3/16/24

Brockport Central School District

Project-to-Date Budget Status Report As Of: 02/29/2024

Fund: OT OTHER FUND

Fiscal Year: 2024

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-To-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
BOOKST	Bookstore	2,061.39	296.94	2,358.33	173.90	0.00	2,184.43
OECOMB	Outdoor Ed - Combined Gro	3,138.83	8,436.70	11,575.53	1,918.80	0.00	9,656.73
SALETX	Sales Tax	0.00	416.36	416.36	273.34	0.00	143.02
STCOUN	Student Council	8,394.05	1,360.13	9,754.18	4,464.30	0.00	5,289.88
	50 Location Subtotal	13,594.27	10,510.13	24,104.40	6,830.34	0.00	17,274.06
Total OTHER FUND		13,594.27	10,510.13	24,104.40	6,830.34	0.00	17,274.06

Selection Criteria

As of Date: 02/29/2024
 Criteria Name: Last Run
 Fund: OT
 Sort by: Fund/Location
 Summary information only
 Suppress budgetcodes with no activity
 Suppress projects ending in prior fiscal year with no activity in selected fiscal year
 Compress payroll transactions
 Printed by Katrina Schwartz

Hill Elementary School Extra-classroom Activities Fund
 Checking Account Reconciliation
 February 27, 2024

Bank Statement Ending Balance of Previous Month			\$17,069.06
LISTING OF O/S CHECKS:			
Check Date	Vendor Name	Check #	Amount
			\$0.00
LISTING OF O/S DEPOSITS			
Deposit Date	Description		
02/21/24	OECOMB-Direct Camp Pmt		\$135.00
02/21/24	BookST-Sales Week of 2/16		\$70.00
			\$205.00
Adjusted Checking Balance			\$17,274.06

General Ledger Balance at 2/27/24	\$17,274.06
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Checkbook Balance at 2/27/24	\$17,274.06
Checkbook Adjustments	
	\$0.00
Adjusted Checkbook Balance	\$17,274.06

Date: 3-11-24

Principal: *Jana Colby*

Central Treasurer: *Kurtin [Signature]*

Office of the Superintendent of Schools
Regular Meeting of April 16, 2024

5.4

Sean C. Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: Treasurer's Report — February 2024

Submitted to the Board of Education for their review and approval is the Treasurer's Report for the month of February 2024, prepared by the District Treasurer, Jill Reichhart.

Recommendation: Motion by Seconded by

RESOLVED, that the Board of Education approve the Treasurer's Report month of February 2024, prepared by the District Treasurer, Jill Reichhart.

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
February 29, 2024**

	Current Month	Year-to-Date	Description
Beginning General Fund Cash Balance	\$49,151,920.11	\$55,997,386.82	
REVENUES:			
(1001-1090) Property Taxes	\$0.00	\$35,990,864.52	Property taxes
(1120) Sales Tax	\$979,228.01	\$2,066,349.97	Monroe County sales tax
(1310-2395) Tuition and Charges For Services	\$0.00	\$3,942.10	Continuing Ed, athletic & transportation revenue.
(2401-2690) Use of Money and Property	\$58,751.26	\$1,139,247.37	Interest earnings, facilities rental & sale of equipment.
(2701-2703) Refund of Prior Year Expense	\$650.79	\$815,894.47	Refund of prior year BOCES
(2705-2801) Other Receipts	\$190,854.06	\$223,463.41	Gifts & donations, miscellaneous revenue.
(3040-3289) New York State Aid	(\$1,850,857.54)	\$13,572,915.41	New York State aid.
(4101-4601) Federal Aid	\$13,187.83	\$228,844.73	Federal share of medicaid reimbursement.
(5000-5999) Transfers From Other Funds	\$0.00	\$0.00	Transfer from other funds to pay debt service.
Total Revenues	(\$608,185.59)	\$54,041,521.98	Total from Revenue Report
EXPENDITURES:			
(1000-1999) Salaries	(\$3,128,384.23)	(\$19,749,915.51)	Salary Expenses
(8000) Employee Benefits	(\$1,479,733.95)	(\$16,506,837.90)	Benefit expenses
(6000-7000) Debt Service	\$0.00	(\$1,035,093.75)	Debt service principal and interest
(4041-4047) Utilities	(\$110,229.96)	(\$399,676.92)	Utility expenses
(4900) BOCES	(\$964,181.16)	(\$8,918,538.90)	BOCES contractual expenses
(2000-4899) Other Expenditures	(\$615,661.27)	(\$6,110,495.10)	All other expenditures
(9000) Transfers to Other Funds	\$0.00	\$0.00	Money transferred to pay expenses in other funds
Total Expenditures	(\$6,298,190.57)	(\$52,720,558.08)	Total from Expenditure Report
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0250) Taxes Receivable	\$0.00	(\$1,716,486.51)	Receipt of property taxes surrendered to the county
(0380) Accounts Receivable	\$13,411.23	(\$3,971.98)	Revenues due from non-governmental agencies.
(0391) Due From Other Funds	(\$383,456.99)	(\$11,434,314.33)	Money repaid from/(lent to) other funds
(0410-0440) Receivables from Governments	\$2,064,858.09	\$4,429,909.64	Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$19,614.98	(\$4,406,728.42)	Payment of bills after expense was incurred
(0621) Revenue Anticipation Note	\$0.00	\$0.00	Revenue Anticipation Note Payable
(0630) Due to Other Funds	\$0.00	\$828.59	Money borrowed from/(repaid to) other funds
(0632-0637) Due to TRS/ERS	\$20,955.22	(\$52,035.49)	Employee contributions not remitted to Retirement Funds
(0691) Deferred Revenue	\$0.00	\$0.00	Funds received for future year revenues
(0718-0738) Benefit Liabilities	\$38,340.41	(\$116,285.33)	Health, Dental premiums, FSA/HRA
(0821-0891) Reserve Accounts	\$0.00	\$0.00	Funds taken from/(added to) reserve accounts
Total Balance Sheet Transactions	\$1,773,722.94	(\$13,299,083.83)	
Ending General Fund Cash Balance	\$44,019,266.89	\$44,019,266.89	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
February 29, 2024**

	Current Month	Year-to-Date	Description
Beginning School Lunch Fund Cash Balance	\$1,017,433.31	\$766,133.96	
REVENUES:			
(1440) Federal & State Reimbursable Sale	\$0.00	\$276.30	Cash portion of student free and reduced priced meals.
(1445) Other Sales	\$24,572.37	\$167,033.97	Adult meals, catering and regular priced meals.
(3190-4289) State and Federal Reimbursement	\$275,702.00	\$1,294,876.00	Federal & state reimbursement for free & reduced meals.
(2665-2770) Other Receipts	\$5.98	\$1,562.67	Sale of equipment
(5031) Transfer from General	\$0.00	\$0.00	Transfer from General Fund
Total Revenues	<u>\$300,280.35</u>	<u>\$1,463,748.94</u>	
EXPENDITURES:			
(1000-1999) Salaries	(\$88,200.91)	(\$468,681.53)	School Lunch salaries.
(8000) Employee Benefits	(\$6,441.13)	(\$51,446.82)	School Lunch benefits.
(2000) Equipment	\$0.00	(\$22,363.80)	Equipment purchases.
(4000) Contractual	(\$165.80)	(\$12,761.48)	Contractual expenses.
(4100) Food Purchases	(\$109,033.42)	(\$578,823.88)	School Lunch food purchases.
(4500) Other Disbursements	(\$9,913.26)	(\$60,739.76)	Cafeteria supplies and materials
(4900) BOCES Services	\$0.00	\$0.00	BOCES contractual expenses
Total Expenditures	<u>(\$213,754.52)</u>	<u>(\$1,194,817.27)</u>	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0380) Accounts Receivable	(\$4,317.82)	(\$5,443.37)	NSF checks
(391) Due from other funds	\$0.00	\$0.00	
(0410-0440) Receivables from Governments	\$0.00	\$96,886.00	Revenues due from local, state & federal governments
(0445-0447) Inventories	\$0.00	\$0.00	Year-end adjustment: inventory decrease/(increase)
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$2,427.32	(\$30,784.29)	Payment of bills after expense was incurred
(0630) Due to Other Funds	\$0.00	\$0.00	Money borrowed from/(repaid to) other funds
(0631) Due to Gov't Sales Tax	\$151.79	\$977.26	Sales tax collected/(remitted)
(0637) Due to ERS	\$0.00	\$0.00	Employee contributions not remitted to Retirement Funds
(0689) Deferred Revenue	\$291.78	\$5,810.98	Funds received for future year revenues
(0821-0891) Reserve Accounts	\$0.00	\$0.00	Funds taken from/(added to) reserve accounts
(915) Assigned Fund Balance	\$0.00	\$0.00	Assigned Fund Balance
Total Balance Sheet Transactions	(\$1,446.93)	\$67,446.58	
Ending School Lunch Fund Cash Balance	<u>\$1,102,512.21</u>	<u>\$1,102,512.21</u>	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
February 29, 2024**

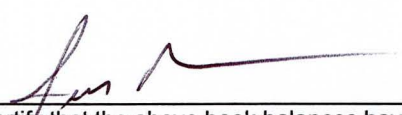
	Current Month	Year-to-Date	
Beginning Federal Fund Cash Balance	\$1,932,468.64	\$110,869.72	
REVENUES:			
(1315) Tuition and Charges For Services	\$858.00	\$33,451.00	Continuing Education
(2770) Local Aid	\$0.00	\$0.00	Local Grants
(3289) Other State Aid	\$2,872.80	\$490,151.05	NYS Grants and Summer Special Ed
(4126-4289) Other Federal Aid	\$0.00	\$853,647.96	Federal Grants
(5031) Interfund Transfers	\$0.00	\$0.00	Money transferred from other funds to pay expenses here
Total Revenues	\$3,730.80	\$1,377,250.01	
EXPENDITURES:			
(1000-1999) Salaries	(\$273,657.86)	(\$1,961,745.78)	Salary expenses
(2000-2200) Equipment	\$0.00	\$0.00	Equipment purchases
(4000) Contractual	(\$108,177.74)	(\$485,082.65)	Contractual expenditures
(4500-4800) Other Expenditures	(\$46,295.20)	(\$521,441.90)	Materials, Supplies, Travel, Tuition
(4900) BOCES	(\$4,262.00)	(\$12,362.00)	BOCES contractual expenses
(8000) Benefits	\$0.00	(\$932.76)	Benefit expenses
(9000) Interfund Transfers	\$0.00	\$0.00	Money transferred to pay expenses in other funds
Total Expenditures	(\$432,392.80)	(\$2,981,565.09)	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0380) Accounts Receivable	\$0.00	\$0.00	
(391) Due From Other Funds	\$0.00	(\$526,981.45)	Money due to other funds
(0410-0440) Receivables from Governments	\$0.00	\$920,528.18	Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$0.00	(\$973,304.93)	Payment of bills after expense was incurred
(0630) Due to Other Funds	\$383,456.99	\$3,960,467.19	Money borrowed from/(repaid to) other funds
(0632) Due to TRS	\$0.00	\$0.00	Employee contributions not remitted to Retirement Funds
(689) Deferred Revenue	\$0.00	\$0.00	Revenues received for future purchases
Total Balance Sheet Transactions	\$383,456.99	\$3,380,708.99	
Ending Federal Fund Cash Balance	\$1,887,263.63	\$1,887,263.63	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
February 29, 2024**

	Current Month	Year-to-Date	Description
Beginning Trust & Agency Fund Cash Balance	\$1,778,582.65	\$218,147.23	
REVENUES:			
(2401) Interest and Earnings	\$0.00	\$0.00	Interest earnings
(2705) Gifts and Donations	\$20,474.00	\$36,004.79	Gifts and Donations for Scholarships
(2770) Device Protection Plan/AP EXAMS	\$14,215.00	\$26,324.00	
Total Revenues	<u>\$34,689.00</u>	<u>\$62,328.79</u>	
EXPENDITURES:			
(1000-1999) Salaries	(\$410.00)	(\$6,021.92)	Salary expenses
(8000) Benefits	(\$31.15)	(\$449.77)	Benefit expenses
(2000-2200) Equipment	\$0.00	\$0.00	Equipment purchases
(4000) Contractual	(\$3,200.00)	(\$9,489.76)	Contractual expenditures
(4500-4700) Other Expenditures	\$0.00	\$0.00	Materials and Supplies
Total Expenditures	<u>(\$3,641.15)</u>	<u>(\$15,961.45)</u>	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(010) Cons Payroll	\$0.00	\$0.00	Bid Deposits
(017) Deferred Comp	\$0.00	\$0.00	Undistributed Payroll
(018-00) Due to TRS/ERS	\$228.03	\$741.01	Employee contributions not remitted to Retirement Funds
(020) Health/Dental	\$107,539.94	\$1,214,534.94	Health/Dental Payroll deductions not remitted
(021-026) SWT/FWT/FICA/Medicare	\$0.00	(\$90.00)	Taxes due
(027) Teachers' Retirement Loan	(\$7,601.00)	\$647.00	Loan Repayments to the retirement system
(0380) Accounts Receivable	\$0.00	\$3,000.00	NSF checks, revenues due
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$0.00	(\$791.57)	Payment of bills after expense was incurred
(085) Deferred Comp-Flexible Spending	\$2,487.73	\$428,417.01	Employee contributions not remitted to Excellus
(085-04) Cell Phones	\$200.00	\$1,512.24	Cell Phone Payroll deductions
(29) Employee Annuity	\$0.00	\$0.00	Money borrowed from/(repaid to) other funds
(391) Due from Demand Checks	\$0.00	\$0.00	Void to be issued in next payroll
(0691) Deferred Revenue	\$0.00	\$0.00	Revenues received for future purchases
Total Balance Sheet Transactions	<u>\$102,854.70</u>	<u>\$1,647,970.63</u>	
Ending Trust & Agency Fund Cash Balance	<u><u>\$1,912,485.20</u></u>	<u><u>\$1,912,485.20</u></u>	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
February 29, 2024**

	Current Month	Year-to-Date	Description
Beginning Capital Fund Cash Balance	\$2,833,575.21	\$2,263,873.36	Investment/Checking acc't balances
REVENUES:			
(3297) State Sources	\$0.00	\$0.00	New York State aid.
(2710) Premium on Obligations	\$0.00	\$0.00	Premiums on borrowings
(2770) Other Misc	\$0.00	\$0.00	
(5710) Proceeds from Serial Bond	\$0.00	\$0.00	Money borrowed
(5031) Interfund Transfers	\$0.00	\$0.00	Money transferred from other funds to pay expenses here
Total Revenues	<u>\$0.00</u>	<u>\$0.00</u>	
EXPENDITURES:			
(2000-2200) Equipment	\$0.00	\$0.00	Equipment, Bus purchases
(2400-2460) Bond Expenses	(\$14,490.19)	(\$378,648.33)	Contractual, Legal Fees, Architects, Survey/Engineering
(2010) Clerk of the Works	\$0.00	\$0.00	Interest expense
(2930-2980) Other Expenditures	\$0.00	(\$7,071,005.99)	General Construction, HVAC, Plumbing, Electrical, Site Work
(9901) Transfer to Other Funds	\$0.00	\$0.00	Transfer to other funds
Total Expenditures	<u>(\$14,490.19)</u>	<u>(\$7,449,654.32)</u>	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0391) Due from Other Funds	\$0.00	\$0.00	Money repaid from/(lent to) other funds
(0410-0440) Receivables from Governments	\$0.00	\$0.00	Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0605) Accounts Payable	\$0.00	(\$2,492.65)	Payment of bills after expense was incurred
(0626) B.A.N. Payable	\$0.00	\$0.00	Money borrowed
(0630) Due to Other Funds	\$4,716.83	\$8,012,075.46	Money repaid from/(lent to) other funds
(0691) Deferred Revenue	\$0.00	\$0.00	Revenues received for future purchases
(0909) Fund Balance	\$0.00	\$0.00	Prior year's retainage written off
Total Balance Sheet Transactions	<u>\$4,716.83</u>	<u>\$8,009,582.81</u>	
Ending Capital Fund Cash Balance	<u><u>\$2,823,801.85</u></u>	<u><u>\$2,823,801.85</u></u>	


 This is to certify that the above book balances have been reconciled to their corresponding bank balance.

Office of the Superintendent of Schools
Regular Meeting of April 16, 2024

5.5

Sean C. Bruno
Superintendent

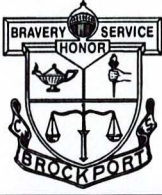
Jill Reichhart
Director of Finance

SUBJECT: Financial Report — February 2024

Submitted to the Board of Education for their review and approval is the Financial Report for the month of February 2024, prepared by the District Treasurer, Jill Reichhart.

Recommendation: Motion by.....Seconded by.....

RESOLVED, that the Board of Education approve the Financial Report month of February 2024, prepared by the District Treasurer, Jill Reichhart.



BROCKPORT

Central School District

Business Offices • 40 Allen Street, Brockport, New York 14420 – 2296 • Phone (585) 637-1820 • Fax: (585) 637-1829

MEMORANDUM

DATE: 4/8/2024
TO: Board of Education
FROM: Jill Reichhart, Director of Finance
RE: 2023-2024 Expenditure Variance Analyses

An analysis of known expenditure variances as shown on the February 29, 2024 Board Finance Report is given below.

- **Teaching Regular School (2110) – Over budget, encumbrance issue that will clear in April.**

I recommend the following budget transfers:

None

There are no additional variances as of the date of this report. Please feel free to contact me if you have any questions concerning this information.

Brockport Central School District

Revenue Status Report As Of: 02/29/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001-000		Real Property Taxes	29,354,273.00	29,354,273.00	31,956,965.04	0.00		2,602,692.04
1081-000		Other Pmts in Lieu of Tax	192,809.00	192,809.00	199,207.26	0.00		6,398.26
1085-000		STAR Reimbursement	6,432,633.00	6,432,633.00	3,829,940.96	0.00	2,602,692.04	
1090-000		Int. & Penal. on Real Pro	15,000.00	15,000.00	4,751.26	0.00	10,248.74	
1120-000		Nonprop. Tax Distrib. By	3,300,000.00	3,300,000.00	2,066,349.97	979,228.01	1,233,650.03	
1311-000		Other Day School Tuition	5,000.00	5,000.00	0.00	0.00	5,000.00	
1410-000		Admissions (from Individu	15,000.00	15,000.00	3,942.10	0.00	11,057.90	
2230-000		Day School Tuit-Oth Dist.	15,000.00	15,000.00	0.00	0.00	15,000.00	
2308-000		Trans for BOCES-Shuttle S	1,000.00	1,000.00	0.00	0.00	1,000.00	
2401-000		Interest and Earnings	200,000.00	200,000.00	1,052,490.12	20,976.65		852,490.12
2410-000		Rental of Real Property,I	15,000.00	15,000.00	20,419.92	368.00		5,419.92
2413-000		Rental of Real Property,	43,000.00	43,000.00	36,003.00	36,003.00	6,997.00	
2440-000		Rental of Buses	10,000.00	10,000.00	12,317.85	208.49		2,317.85
2450-000		Commissions	1,000.00	1,000.00	0.00	0.00	1,000.00	
2650-000		Sale Scrap & Excess Mater	1,000.00	1,000.00	1,392.00	0.00		392.00
2665-000		Sale of Equipment	5,000.00	5,000.00	7,925.00	0.00		2,925.00
2680-000		Insurance Recoveries-Tran	5,000.00	5,000.00	4,089.50	0.00	910.50	
2680-001		Insurance Rec - other	0.00	0.00	7,102.59	1,195.12		7,102.59
2690-000		Other Compensation for Lo	1,000.00	1,000.00	-2,492.61	0.00	3,492.61	
2701-000		Refund PY Exp-BOCES Aided	400,000.00	400,000.00	704,127.68	0.00		304,127.68
2703-000		Refund PY Exp-Other-Not Trans	0.00	0.00	111,766.79	650.79		111,766.79
2705-000		Gifts and Donations	60,000.00	60,000.00	1,500.00	0.00	58,500.00	
2770-000		Other Unclassified Rev.(S	110,000.00	110,000.00	218,443.41	190,804.06		108,443.41
2770-001		Device Protection	0.00	0.00	3,520.00	50.00		3,520.00
3101-000		Basic Formula Aid-Gen Aid	36,150,808.00	36,150,808.00	6,848,041.83	18,747.59	29,302,766.17	
3102-000		Lottery Aid (Sect 3609a E	6,200,000.00	6,200,000.00	6,723,473.58	199,279.05		523,473.58
3103-000		BOCES Aid (Sect 3609a Ed	4,002,166.00	4,002,166.00	0.00	-2,068,884.18	4,002,166.00	
3260-000		Textbook Aid (Incl Txtbk/	254,229.00	254,229.00	0.00	0.00	254,229.00	
3262-000		Computer Software Aid	59,125.00	59,125.00	0.00	0.00	59,125.00	
3289-000		Other State Aid	0.00	0.00	1,400.00	0.00		1,400.00
4289-000		Other Federal Aid (Specify)	0.00	0.00	139,769.32	0.00		139,769.32
4601-000		Medic.Ass't-Sch Age-Sch Y	50,000.00	50,000.00	89,075.41	13,187.83		39,075.41
5050-000		Interfund Trans. for Debt	451,750.00	451,750.00	0.00	0.00	451,750.00	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Brockport Central School District

Revenue Status Report As Of: 02/29/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
Total GENERAL FUND			87,349,793.00	87,349,793.00	54,041,521.98	-608,185.59	38,019,584.99	4,711,313.97

Selection Criteria

Criteria Name: Last Run
As Of Date: 02/29/2024
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Sort by: Fund
Printed by Jill Reichhart

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Brockport Central School District

Budget Status Report As Of: 02/29/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010	Board Of Education	31,960.00	20,000.00	51,960.00	36,377.00	7,940.26	7,642.74
1240	Chief School Administrator	303,837.00	18,400.00	322,237.00	211,644.05	109,273.53	1,319.42
1310	Business Administration	468,340.65	32,000.00	500,340.65	315,372.48	176,179.06	8,789.11
1320	Auditing	40,000.00	6,000.00	46,000.00	20,375.55	23,905.00	1,719.45
1325	Treasurer	125,273.00	20,000.00	145,273.00	93,784.97	50,640.03	848.00
1330	Tax Collector	12,000.00	5,500.00	17,500.00	14,335.90	727.84	2,436.26
1345	Purchasing	7,149.00	2,150.00	9,299.00	6,682.77	1,626.45	989.78
1420	Legal	205,463.00	6,000.00	211,463.00	72,213.81	137,807.94	1,441.25
1430	Personnel	488,563.00	22,000.00	510,563.00	340,097.06	164,701.12	5,764.82
1460	Records Management Officer	12,568.90	0.00	12,568.90	6,757.96	3,722.64	2,088.30
1480	Public Information and Services	193,960.92	39,000.00	232,960.92	136,917.82	88,132.52	7,910.58
1620	Operation of Plant	4,320,805.17	50,482.51	4,371,287.68	2,042,391.72	1,440,617.67	888,278.29
1621	Maintenance of Plant	1,507,554.00	73,168.33	1,580,722.33	630,341.09	622,216.37	328,164.87
1670	Central Printing & Mailing	515,510.34	4,366.37	519,876.71	134,774.01	34,287.48	350,815.22
1680	Central Data Processing	1,681,399.50	-103,022.95	1,578,376.55	989,449.65	79,691.24	509,235.66
1910	Unallocated Insurance	190,000.00	38,000.00	228,000.00	227,978.73	0.00	21.27
1920	School Association Dues	24,000.00	900.00	24,900.00	24,625.30	200.00	74.70
1930	Judgments and Claims	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1950	Assessments on School Property	7,000.00	5,000.00	12,000.00	9,649.26	0.00	2,350.74
1964	Refund on Real Property Taxes	10,000.00	0.00	10,000.00	675.34	0.00	9,324.66
1981	BOCES Administrative Costs	1,179,414.00	7,212.00	1,186,626.00	676,827.34	509,798.66	0.00
2010	Curriculum Devel and Suprvsn	195,111.00	54,000.00	249,111.00	186,187.90	52,067.05	10,856.05
2020	Supervision-Regular School	1,662,492.00	38,339.00	1,700,831.00	951,736.14	528,808.33	220,286.53
2070	Inservice Training-Instruction	357,482.00	7,725.00	365,207.00	107,994.42	47,653.60	209,558.98
2071	Supt Conf: Prof Development	33,000.00	0.00	33,000.00	9,009.22	4,000.00	19,990.78
2110	Teaching-Regular School	20,705,687.23	1,184,697.13	21,890,384.36	12,185,612.06	9,784,420.97	-79,648.67
2250	Prg For Sdnts w/Disabil-Med Elgble	11,645,379.61	43,332.00	11,688,711.61	6,388,038.08	5,109,093.37	191,580.16
2280	Occupational Education(Grades 9-12)	2,114,314.00	0.00	2,114,314.00	1,257,703.19	741,839.79	114,771.02
2330	Teaching-Special Schools	160,000.00	0.00	160,000.00	94,237.47	0.00	65,762.53
2340	Employment Prep Education	2,290.00	2,500.00	4,790.00	3,133.34	1,566.66	90.00
2610	School Library & AV	854,442.95	60.23	854,503.18	462,393.67	354,587.62	37,521.89
2630	Computer Assisted Instruction	1,663,323.74	-965,307.78	698,015.96	428,655.31	214,872.26	54,488.39
2805	Attendance-Regular School	160,813.44	0.00	160,813.44	76,370.47	64,603.27	19,839.70
2810	Guidance-Regular School	887,425.53	0.00	887,425.53	443,800.01	361,741.51	81,884.01
2815	Health Svcs-Regular School	656,403.14	674.61	657,077.75	317,984.50	249,839.79	89,253.46
2820	Psychological Svcs-Reg Schl	522,228.75	21,000.00	543,228.75	231,562.91	272,655.30	39,010.54
2825	Social Work Svcs-Regular School	214,906.00	18,600.00	233,506.00	111,142.73	80,966.32	41,396.95
2850	Co-Curricular Activ-Reg Schl	374,500.00	30,000.00	404,500.00	164,146.72	169,496.31	70,856.97
2855	Interscholastic Athletics-Reg Schl	1,144,249.92	17,518.24	1,161,768.16	728,724.26	149,845.17	283,198.73
5510	District Transportation Services	7,748,147.67	43,584.93	7,791,732.60	5,000,645.55	2,240,993.09	550,093.96

Brockport Central School District

Budget Status Report As Of: 02/29/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5530	Garage Building	27,664.00	0.00	27,664.00	1,000.00	0.00	26,664.00
5581	Transportation from Boces	20,000.00	100.00	20,100.00	14,251.99	5,845.61	2.40
9010	State Retirement	1,601,500.00	-87,500.00	1,514,000.00	1,432,440.00	0.00	81,560.00
9020	Teachers' Retirement	2,571,773.04	-37,862.00	2,533,911.04	2,513,605.22	0.00	20,305.82
9030	Social Security	3,150,000.00	0.00	3,150,000.00	1,592,802.59	1,392,205.88	164,991.53
9040	Workers' Compensation	329,559.00	27,000.00	356,559.00	262,824.75	93,101.12	633.13
9045	Life Insurance	15,000.00	0.00	15,000.00	10,227.85	1,772.15	3,000.00
9050	Unemployment Insurance	50,000.00	0.00	50,000.00	10,920.65	29,079.35	10,000.00
9055	Disability Insurance	25,000.00	2,500.00	27,500.00	7,817.93	19,682.07	0.00
9060	Hospital, Medical, Dental Insurance	16,759,538.00	-390,044.00	16,369,494.00	10,491,313.49	4,272,985.01	1,605,195.50
9089	Other (specify)	375,000.00	0.00	375,000.00	207,910.10	67,154.26	99,935.64
9711	Serial Bonds-School Construction	3,934,237.50	0.00	3,934,237.50	503,743.75	0.00	3,430,493.75
9712	Serial Bonds-Bus Purchases	742,800.00	0.00	742,800.00	531,350.00	0.00	211,450.00
9901	Transfer to Other Funds	270,000.00	0.00	270,000.00	0.00	0.00	270,000.00
9950	Transfer to Capital Fund	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total GENERAL FUND		92,400,067.00	258,073.62	92,658,140.62	52,720,558.08	29,762,343.67	10,175,238.87

Sean Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: 2024-2025 Property Tax Report Card

Submitted to the Board of Education for their approval is the 2024-2025 Property Tax Report Card.

Recommendation: Motion bySeconded by.....

RESOLVED, that the Board of Education accept the 2024-2025 Property Tax Report Card.

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 29, 2024

Form Preparer Name: JILL REICHHART
Preparer's Telephone Number: 585-637-1824

<u>Shaded Fields Will Calculate</u>	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	92,400,067	96,916,604	4.89 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	35,786,906	35,786,906	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	35,786,906	35,786,906	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	348,626	274,036	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	35,456,041	36,507,274	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	35,438,280	35,512,870	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	17,761	994,404	
Public School Enrollment	2,994	3,154	5.34 %
Consumer Price Index			4.12 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	44,904,553	36,900,553
Assigned Appropriated Fund Balance	2,791,274	2,622,345
Adjusted Unrestricted Fund Balance	3,696,003	3,876,664
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	2021 BUS CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,971,000	1,362,000	The 2024-25 budget utilizes \$725,000
Capital	2021 BUILDING CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	7,500,000	1,755,000	The 2024-25 budget does not utilize this capital reserve.
Capital	2023 BUS CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,000,000	1,000,000	The 2024-25 budget does not utilize this capital reserve.
Capital	2023 BUILDING CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	5,000,000	5,000,000	The 2024-25 budget does not utilize this capital reserve.
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	3,216,596	3,166,596	The 2024-25 budget appropriates \$125,000 from the Workers Compensation Reserve to pay for premiums.
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	2,471,300	2,471,300	The 2024-25 budget does utilize \$25,000 from the unemployment reserve.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school			

		district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	6,715,302	6,715,302	The 2024-25 budget will rely on the Insurance Reserve to pay for any unbudgeted potential losses for which the reserve is intended.
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY	To cover incurred liability claims.	1,770,042	1,770,042	The 2024-25 budget will rely on the Liability Reserve to pay for any unbudgeted potential claims for which the reserve is intended.
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	868,646	868,646	The 2024-25 budget relies on the Tax Cert Reserve to pay for the unbudgeted final settlements for which the reserve was intended.
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	125,890	125,890	The 2024-25 budget relies on the Benefit Accrued Liability Reserve to pay for the unbudgeted payout of contractual benefits for which the reserve is intended.
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	11,819,823	10,219,823	The 2024-25 budget utilizes \$1,775,000 from the reserve
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	RESERVE FOR TRS CONTRIBUTIONS	NYS Teacher Retirement System	2,445,953	2,445,953	The 2024-25 budget does not utilize the Teacher Retirement Reserve. Funds will

be used for future
year expense as the
reserve fund is
intended.

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25.
Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

6.0 PHYSICAL PLANT



7.0 HUMAN RESOURCES



8.0 SUPERINTENDENT REPORT



9.0 BOARD OPERATIONS



PROFILES OF CANDIDATES FOR VACANCY ON THE
MONROE 2-ORLEANS BOARD OF COOPERATIVE EDUCATIONAL SERVICES BOARD

John D. Abbott

109 Crabapple Lane Rochester, NY 14626

Representing the Hilton Central School District; Member since 1994,
Monroe 2-Orleans BOCES Board

Current Deputy Superintendent, East Irondequoit Central Schools

Former School Business Official, Holley Central Schools

Former Member (9 years) and Past President/Vice President (7 years),
Hilton Board of Education

Christa Bowling

1576 W. Kendall Road, Kendall, NY 14476

Representing the Kendall Central School District
Parent of Kendall CSD/BOCES students

Community Volunteer

Westside Challenger Baseball, a team of children with special needs,
many of whom are BOCES students, Girls Scouts of America, Kendall Recreation Soccer,
Friends of Hamlin Beach and Kendall Food Pantry

Michael May

38 Glenville Drive, Rochester, NY 14606

Representing the Spencerport Central School District on the
Monroe 2 – Orleans Board since 2009

Retired Engineering and Logistics Manager at Eastman Kodak and ON Semiconductor

Served on boards of the Mary Cariola Childrens Center and Monroe County Catholic
Schools

James Musshafen

968 North Road, Scottsville, NY 14546

Representing Wheatland-Chili Central School District
Current Wheatland-Chili School Board member (21 Years)
President Wheatland-Chili BOE

Monroe County School Boards Association, Co-Chair Information Exchange

Retired Director of Customer Care Bosch Security Systems and Director Eastman Kodak
Company North America Service Organization

Sean C. Bruno
 Superintendent

MONROE 2-ORLEANS BOCES ANNUAL ELECTION/BUDGET VOTE BALLOT

The undersigned, being the duly appointed clerk of the _____ Central School District (the “district”), hereby certifies as follows:

The Board of Education of the district, at a meeting duly called and held on April ____, 2024, which ____ members were present and ____ were absent, and at which a quorum was present and voting throughout, took the following action: (check “yes” if the board adopted the resolution, “no” if the board voted against the resolution, “abstain” if the board decided not to vote).

	<u>Vote</u>
RESOLVED: to cast one vote for the election of John Abbott, resident of the Hilton Central School District as a member of the Monroe 2-Orleans BOCES board for a term of office which will begin on July 1, 2024 and end June 30, 2027.	Yes ____ No ____ Abstain ____
RESOLVED: to cast one vote for the election of Christa Bowling, resident of the Kendall Central School District, as a member of the Monroe 2-Orleans BOCES board for a term of office which will begin on July 1, 2024 and end June 30, 2027.	Yes ____ No ____ Abstain ____
RESOLVED: to cast one vote for the election of Michael May, resident of the Spencerport Central School District, as a member of the Monroe 2-Orleans BOCES board for a term of office which will begin on July 1, 2024 and end June 30, 2027.	Yes ____ No ____ Abstain ____
RESOLVED: to cast one vote for the election of James Musshafen, resident of the Wheatland-Chili Central School District, as a member of the Monroe 2-Orleans BOCES board for a term of office which will begin on April 24, 2024 and end June 30, 2026	Yes ____ No ____ Abstain ____
RESOLVED: that the Board of Education of the _____ Central School District votes to approve the proposed BOCES administrative budget in the amount of \$8,833,813 for the 2024-2025 fiscal year.	Yes ____ No ____ Abstain ____

_____ Dated: April ____, 2024
 Signature

Please email completed and signed Ballot to Kelly Mutschler (Kmutschl@monroe2boces.org) **and** mail the original to:

Kelly Mutschler, District Clerk,
 Office of the District Superintendent, Monroe 2-Orleans BOCES
 3599 Big Ridge Road, Spencerport, NY 14559

Sean C. Bruno
Superintendent

**RESOLUTION FOR THE BOARD OF EDUCATION
ON THE PROPOSED ADMINISTRATIVE BUDGET OF THE
BOARD OF COOPERATIVE EDUCATIONAL SERVICES**

APRIL 16, 2024

Whereas, the Brockport Central School District is a component district of the Monroe 2-Orleans Board of Cooperative Educational Services, and

Whereas, Education Law as amended in 1993 requires that the administrative budget of BOCES be approved by a majority vote of the component districts, and

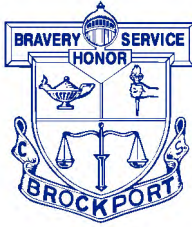
Whereas, the Monroe 2-Orleans BOCES proposed 2024-2025 administrative budget of \$8,833,813 represents a 0% increase over the 2023-24 administrative budget of \$8,833,813 and

Whereas, the net cost to be billed to the districts will be \$8,181,313, which represents a 0.2% increase over the 2023-24 billing cost; therefore be it

Resolved, that the Brockport Central School District approves the proposed 2024-2025 Monroe 2-Orleans BOCES administrative budget of \$8,833,813.

District Clerk

Date



BROCKPORT CENTRAL SCHOOL
Brockport, NY 14420-2296

Board of Education
2023-2024 Meeting Schedule

Day	Date	Time/Location/Notes
Friday	July 14, 2023*	Reorganization Meeting 5:30 p.m. - District Office Board Room (District Safety Plan Public Hearing 5:15 p.m.)
Tuesday	July 25, 2023*	5 p.m. - District Office Board Room
Tuesday	August 8, 2023*	5 p.m. - District Office Board Room
Tuesday	August 22, 2023*	5 p.m. – District Office Board Room
Tuesday	September 5, 2023	6 p.m. – District Office Board Room
Tuesday	September 19, 2023	6 p.m. – District Office Board Room
Tuesday	October 3, 2023	6 p.m. - District Office Board Room
Tuesday	October 17, 2023	6 p.m. - District Office Board Room
Tuesday	November 7, 2023	6 p.m. - High School Library
Tuesday	November 21, 2023	6 p.m. - District Office Board Room
Tuesday	December 5, 2023	6 p.m. - District Office Board Room
Tuesday	December 19, 2023	6 p.m. - Hill School Cafetorium
Tuesday	January 9, 2024*	6 p.m. - District Office Board Room
Tuesday	January 23, 2024*	6 p.m. - District Office Board Room
Tuesday	February 6, 2024	6 p.m. - District Office Board Room
Monday	March 5, 2024	6 p.m. - District Office Board Room
Tuesday	March 26, 2024*	6 p.m. - Hill School Cafetorium
Tuesday	April 16, 2024	6 p.m. - District Office Board Room
Tuesday	May 7, 2024	5:30 p.m. Budget Public Hearing 6 p.m. Board Meeting Hill School Cafetorium
Tuesday	May 21, 2024*	7 p.m. - District Office Board Room (Budget Vote)
Tuesday	June 4, 2024	6 p.m. – Hill School Cafetorium
Tuesday	June 18, 2024	6 p.m. – Hill School Cafetorium

Regular meetings are typically held on the first and third Tuesday at 6 p.m. Exceptions are marked with an asterisk ().*

Note: *Meetings are subject to change. Updated information will be posted on the District’s website at www.bcs1.org.*



BROCKPORT CENTRAL SCHOOL
Board of Education
2023-2024 Presentation Schedule

Date	Presentations	Time/Location/Notes
July 14, 2023*		Reorganization Meeting 5 p.m. - District Office Board Room
July 25, 2023*		5 p.m. - District Office Board Room
August 8, 2023*		5 p.m. - District Office Board Room
August 22, 2023*		5 p.m. – District Office Board Room
September 5, 2023		6 p.m. – District Office Board Room
September 19, 2023		6 p.m. – District Office Board Room
October 3, 2023		6 p.m. - District Office Board Room
October 17, 2023	BOCES 2 Update	6 p.m. - District Office Board Room
November 7, 2023	Thespian Society Recognition	6 p.m. – High School Library
November 21, 2023	OMS Presentation	6 p.m. - District Office Board Room
December 5, 2023	James C. Fallon Award Q1 Academic Review	6 p.m. - District Office Board Room
December 19, 2023	NTHS Recognition Brockport’s Best High School Presentation	6 p.m. – Hill School Cafetorium
January 9, 2024*		6 p.m. - District Office Board Room
January 23, 2024*	Barclay Presentation Hill School Presentation	6 p.m. - District Office Board Room
February 6, 2024	Ginther Presentation	6 p.m. - District Office Board Room
March 5, 2024	Q2 Academic Review Budget Presentation	6 p.m. - District Office Board Room
March 26, 2024*	Music Recognition Night	6 p.m. – Hill School Cafetorium
April 16, 2024	Annual Environmental Presentation	6 p.m. - District Office Board Room
May 7, 2024	5:30 p.m. Budget Public Hearing Student Art Recognition Night AVID Presentation	6 p.m. Board Meeting Hill School Cafetorium
May 21, 2024*	Q3 Academic Review	7 p.m. - District Office Board Room (Budget Vote)
June 4, 2024	Code of Conduct Public Hearing (5:30 p.m.) Tenure Reception	6 p.m. – Hill School Cafetorium
June 18, 2024	Retirement Presentation 5:30 p.m. Annual Athletic Awards Presentation	6 p.m. – Hill School Cafetorium

*off schedule

Note: Brockport’s Best Awards held as needed.

**BROCKPORT CENTRAL SCHOOL
BUDGET DEVELOPMENT CALENDAR
2024-2025 BUDGET**

Date	Activity
September 5, 2023	Regular Board Meeting
September 13, 2023	BUDGET COMMITTEE MEETING
September 19, 2023	Regular Board Meeting
October – November	Meet with principals, review budget calendar, review forms, publish guidelines, parameters, and procedures – District-wide budget forms and guidelines are distributed.
October 3, 2023	Regular Board Meeting
October 11, 2023	BUDGET COMMITTEE MEETING
October 17, 2023	Regular Board Meeting
November 7, 2023	Regular Board Meeting
November 15, 2023	BUDGET COMMITTEE MEETING
November 21, 2023	Regular Board Meeting
December 5, 2023	Regular Board Meeting
December 13, 2023	BUDGET COMMITTEE MEETING
December 19, 2023	Regular Board Meeting
January 9, 2024	Regular Board Meeting
January 17, 2024	BUDGET COMMITTEE MEETING
January 23, 2024	Regular Board Meeting
January 31, 2024	BUDGET COMMITTEE MEETING
February 6, 2024	Regular Board Meeting – (Draft budget)
February 14, 2024	BUDGET COMMITTEE MEETING
March 5, 2024	Regular Board Meeting – (presentation of proposed 2023-2024 budget)
March 13, 2024	BUDGET COMMITTEE MEETING
March 26, 2024	Regular Board Meeting – (adopt 2023-2024 budget & publish first budget legal notice)
March 27, 2024	BUDGET COMMITTEE MEETING (IF NEEDED)
April 10, 2024	BUDGET COMMITTEE MEETING
April 15, 2024	Last day to file nominating petition for Board candidates
April 16, 2024	Regular Board Meeting
May 7, 2024	Regular Board Meeting – Budget Hearing at 5:30 p.m.
May 15, 2024	BUDGET COMMITTEE MEETING
May 21, 2024	Budget Vote and Election – 6:00 a.m. – 9:00 p.m.
June 4, 2024	Regular Board Meeting
June 12, 2024	BUDGET COMMITTEE MEETING
June 18, 2024	Regular Board Meeting

**Budget Committee Meetings held in the District Board Room
8:00 – 11:00am**



MCSBA Master Calendar 2023-2024



Day	Time	Event	Location
JULY 2023			
3-4	Monday - Tuesday	Holiday - OFFICE CLOSED - Independence Day	
24	Monday	NYSSBA Summer Law Conference	Virtual
28	Friday - Saturday	NYSSBA Leadership in Education	Latham
AUGUST 2023			
9	Wednesday	Noon Steering Committee	DoubleTree
18-19	Friday - Saturday	NYSSBA New School Board Member Academy	Latham
SEPTEMBER 2023			
4	Monday	Holiday - OFFICE CLOSED - Labor Day	
6	Wednesday	Noon Legislative Committee Meeting	DoubleTree
6	Wednesday	4:00 PM Association Social Hour for All MCSBA Members	DoubleTree
6	Wednesday	5:45 PM Board Leadership Meeting	DoubleTree
13	Wednesday	Noon Information Exchange Committee Meeting	DoubleTree
20	Wednesday	Noon Labor Relations Committee Meeting	DoubleTree
21	Thursday	8:00 AM MCSBA Fall Law Conference	Oak Hill Country Club
21	Thursday	NYSSBA District Clerk Workshop	Latham
OCTOBER 2023			
1-3	Sunday - Tuesday	NYSCOSS Fall Leadership Summit	Saratoga Springs
4	Wednesday	Noon Legislative Committee Meeting	DoubleTree
6	Friday	NYSSBA Board Officer's Academy	Virtual
7	Saturday	9:00 AM NYSSBA Area 2 Resolutions Committee	Virtual
9	Monday	Holiday - OFFICE CLOSED - Indigenous People's Day	
11	Wednesday	Noon Information Exchange Committee Meeting	DoubleTree
11	Wednesday	5:45 PM Executive Committee Meeting	Monroe's - Pittsford
14	Saturday	7:30 AM MCSBA Fiscal Training Seminar	DoubleTree
16-20	Monday - Friday	Board Member Recognition Week	
19	Thursday	8:30 AM District Clerks Conference	DoubleTree
25	Wednesday	Noon Labor Relations Committee Meeting	DoubleTree
26-28	Thursday - Saturday	NYSSBA Annual Convention	Buffalo
NOVEMBER 2023			
1	Wednesday	Noon Legislative Committee Meeting	DoubleTree
1	Wednesday	4:30 PM Steering Committee Meeting	Via Zoom
8	Wednesday	Noon Information Exchange Committee Meeting	DoubleTree
8	Wednesday	5:45 PM Board Leadership Meeting	Pane Vino
10	Friday	Holiday - OFFICE CLOSED - Veterans Day	
15	Wednesday	Noon Labor Relations Committee Meeting	DoubleTree
23-24	Thursday - Friday	Holiday - OFFICE CLOSED - Thanksgiving	
29	Wednesday	Noon Legislative Committee Meeting	DoubleTree
29	Wednesday	5:45 PM Executive Committee Meeting	Monroe's - Ridgemont
DECEMBER 2023			
4	Monday	MCSBA Advocacy Day with Legislators	Via Zoom
25-26	Monday - Tuesday	Holiday - OFFICE CLOSED - Christmas	

Day	Time	Event	Location	
JANUARY 2024				
1	Monday		Holiday - OFFICE CLOSED - New Year's Day	
3	Wednesday	Noon	Legislative Committee Meeting	DoubleTree
10	Wednesday	4:00 PM	Information Exchange Committee Meeting/Social	RMSC
15	Monday		Holiday - OFFICE CLOSED - Martin Luther King, Jr.	
17	Wednesday	Noon	Labor Relations Committee Meeting	DoubleTree
24	Wednesday	Noon	Steering Committee Meeting	DoubleTree
31	Wednesday	Noon	Legislative Committee Meeting	DoubleTree
FEBRUARY 2024				
3	Saturday	8:30 AM	MCSBA Legislative Breakfast	Shadow Lake
5	Monday	9:00 AM	Legislative Committee - Debrief Table Leaders	Via Zoom
7	Wednesday	Noon	Information Exchange Committee Meeting	DoubleTree
14	Wednesday	Noon	Labor Relations Committee Meeting	DoubleTree
14	Wednesday	5:45 PM	Executive Committee Meeting	Monroe's - Pittsford
19	Monday		Holiday - OFFICE CLOSED - Presidents' Day	
19-23	Monday - Friday		Winter Recess	
28	Wednesday	Noon	Legislative Committee Meeting	DoubleTree
28	Wednesday	5:45 PM	Board Leadership Meeting	Pane Vino
MARCH 2024				
3-5	Sunday - Tuesday		NYSKOSS Conference	Albany
5 OR 6	Tuesday OR Wednesday		MCSBA One-Day Albany Advocacy Trip	Albany
13	Wednesday	Noon	Information Exchange Committee Meeting	DoubleTree
20	Wednesday	Noon	Labor Relations Committee Meeting	DoubleTree
21	Thursday	8:30 AM	District Clerks Conference	DoubleTree
27	Wednesday	Noon	Steering Committee Meeting	DoubleTree
29	Friday		Holiday - OFFICE CLOSED - Good Friday	
APRIL 2024				
1-5	Monday-Friday		Spring Break	
6-8	Saturday - Monday		NSBA Annual Conference	New Orleans, LA
8	Monday		Holiday - OFFICE CLOSED - Solar Eclipse	
10	Wednesday	Noon	Legislative Committee Meeting	DoubleTree
10	Wednesday	6:00 PM	Monroe 2-Orleans BOCES Annual Meeting	BOCES 2
11	Thursday	5:00 PM	Monroe One BOCES Annual Meeting	15 Linden Park
13	Saturday		Prospective School Board Candidate Seminar	DoubleTree
17	Wednesday	Noon	Information Exchange Committee Meeting	DoubleTree
24	Wednesday	Noon	Labor Relations Committee Meeting	DoubleTree
24	Wednesday	5:45 PM	Executive Committee Meeting	Monroe's Ridgmont
MAY 2024				
1	Wednesday	4:00 PM	Association Social Hour for All MCSBA Members	Salena's - Village Gate
1	Wednesday	5:45 PM	Board Leadership Meeting	Salena's - Village Gate
2	Thursday	8:00 AM	MCSBA Spring Law Conference	Shadow Lake
21	Tuesday	6AM - 9PM	Budget Vote	
27	Monday		Holiday - OFFICE CLOSED - Memorial Day	
29	Wednesday	5:30 PM	MCSBA Annual Meeting	Strathallan
JUNE 2024				
6	Thursday	8:30 AM	District Clerks Conference	DoubleTree
8	Saturday	7:30 AM	New School Board Member Governance Training	DoubleTree
19	Wednesday		Holiday - OFFICE CLOSED - Juneteenth National Independence Day	

10 OLD BUSINESS



11 OTHER ITEMS OF BUSINESS



12 EXECUTIVE SESSION



13 ADJOURNMENT

