



BROCKPORT

CENTRAL SCHOOL DISTRICT

Administrative Offices: 40 Allen Street, Brockport, NY 14420 Phone: (585) 637-1810 Fax: (585) 637-0165

BUDGET COMMITTEE MEETING

Wednesday, December 11, 2019

Time: 8:45 am – 11:00 am

District Office Board Room

	TOPIC	TIME	Facilitator
A.	Athletics and Physical Education	30 minutes	T. Hagreeen
	Overview: Todd will discuss with the committee any proposed changes to the Athletic/PE budgets.		
	Follow Up/Action Items:		
B.	Instructional Technology Update – District-wide status, problems/concerns, future plans and financial implication	30 minutes	A. Smith
	Overview: Anthony will review the status of instructional technology and the funds proposed to support it.		
	Follow Up/Action Items:		
C.	CEPACS Technical Support Budget	45 minutes	A. Smith
	Overview: Anthony will review the Technical support budget with the committee.		
	Follow Up/Action Items:		
D.	Inclusive Education and Instruction	30 minutes	L. Carragher
	Overview: Lynn will present the Inclusive Education budget and discuss special education enrollment.		
	Follow Up/Action Items:		
E.	Recap	5 minutes	J. Reichhart