



Brockport Central School District

40 Allen Street, Brockport, New York 14420-2296

Mission Statement

We engage and empower each student to achieve excellence as a learner and citizen.

Board Members

Terry Ann Carbone (2024)

Jeffrey Harradine (2027)

David Howlett (2025)

Daniel Legault (2026)

Robert Lewis (2023)

Kathy Robertson (2024)

Michael Turbeville (2023)

March 7, 2023

6 p.m.

Hill School Cafetorium



Brockport Central School District

40 Allen Street, Brockport, New York 14420-2296

We, the Board of Education, promise to:

- Put students first
- Set clear goals and focus on task at hand
- Be respectful
- Recognize and value differences
- Engage in honest communication
- Honor and maintain confidentiality
- Speak with one voice
- Work hard and have fun

March 7, 2023

Regular Board Meeting Agenda (Amended)

6 p.m. Hill School Cafetorium

Call to Order
Pledge to the Flag
Fire Exits

Motion to Approve the Order of the Agenda

Approval of Minutes

- February 15, 2023 – Special Board Meeting Minutes
- February 27, 2023 – Special Board Meeting Minutes

Board Presentations:

- Music Recognition – Katelyn Marasco, Music Department Chair
- Draft 2023-24 Budget: Jill Reichhart, Director of Finance

Communications – Public Comments:

Members of the audience wishing to speak must sign in no later than 5:55 p.m. A period of time, not to exceed 30 minutes, is set aside at regular meetings of the board for the purpose of hearing comments from interested individuals. Board of Education members will not engage in conversation or answer questions during this portion of the meeting.

- Each speaker is allowed up to five (5) minutes to present his/her remarks.
- Speakers must not give or defer their time slot to another person.
- All remarks must be addressed to the President of the Board, or the presiding officer. Please ensure remarks are respectful and dignified. Public comments must not single any individuals out by using names or identifiable information.

Board Reports:

Committee	Last Meeting	Next Meeting	Committee Member(s)
BOCES Board	February 15, 2023 6 p.m.	March 15, 2023 6 p.m.	Mr. Gerald Maar (BCSD Liaison)
MCSBA Information Exchange	February 8, 2023 Noon	March 15, 2023 Noon	Member Robertson
MCSBA Board Leadership Meeting	March 1, 2023 5:45 p.m.	May 3, 2023 5:45 p.m.	President Carbone



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MCSBA Labor Relations Committee	February 15, 2023 Noon	March 22, 2023 Noon	Member Turbeville Superintendent Bruno
MCSBA Legislative Committee	March 1, 2023 Noon	April 12, 2023 Noon	President Carbone
MCSBA Executive Committee	February 15, 2023 5:45 p.m.	April 26, 2023 5:45 p.m.	President Carbone Superintendent Bruno
Diversity, Equity, and Inclusion (DEI) Committee	February 15, 2023 4 p.m.	April 26, 2023 4 p.m.	President Carbone Vice President Harradine Member Robertson Superintendent Bruno

1. New Business

- 1.1 2023-24 BCSD Instructional Calendar

2. Policy Development

None

3. Instructional Planning & Services

- 3.1 Verbal – Rachel Kluth, Ed.D., Assistant to the Superintendent for Secondary Instruction
- 3.2 Verbal – Lynn Carragher, Assistant to the Superintendent for Inclusive Education and Instruction
- 3.3 Approval of CSE Recommendations (3.3.1-3.3.8)
 - 3.3.1 On February 1, 7, 15, and 17, 2023, the District Committee on Special Education reviewed students and made recommendations for placement.
 - 3.3.2 On January 27, and February 10 and 13, 2023, the District Subcommittee on Special Education reviewed students and made recommendations for placement.
 - 3.3.3 On January 25, and February 2, 8 and 9, 2023, the Committee on Preschool Special Education reviewed students and made recommendations for placement.
 - 3.3.4 On January 19, 31, and February 9, 2023, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.
 - 3.3.5 On January 24, 26, 31, and February 9, 14 and 21, 2023, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
 - 3.3.6 On January 31, and February 1, 2, 15, and 17, 2023, the Hill Subcommittee on Special Education reviewed students and made recommendations for placement.
 - 3.3.7 On January 26, 30, and February 8, and 15, 2023, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.
 - 3.3.8 On January 26, and February 1, 2, 9, 14, 15, and 17, 2023, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

4. Personnel

CERTIFIED

4.1 Appointments

- 4.1.1 Coby Albone, to be appointed as a Health Teacher at the high school effective March 8, 2023. Initial certificates in Health Education and Physical Education. Probationary period March 8, 2023 through March 7, 2027. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary \$39,000 (prorated \$14,625).
- 4.1.2 Cassandra Fleck, to be appointed as a School Counselor at Ginther School effective April 10, 2023. Permanent certificate as a School Counselor. Probationary period April 10, 2023 through April 9, 2026. This expiration date is tentative and conditional only. In order to be eligible and



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considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary \$47,326 (prorated \$14,198).

4.2 Resignations

- 4.2.1 Sharon Shannon, Elementary Teacher at Hill School, to resign for the purpose of retirement effective July 1, 2023.
- 4.2.2 Elizabeth Banner, Music Teacher at the High School, to resign for the purpose of retirement effective July 1, 2023.

4.3 Substitutes

- 4.3.1 Robin Georgiev
- 4.3.2 Nevaeh Wilson
- 4.3.3 Alexis Carbonel, Contracted Building Substitute, \$135 per day

4.4 Teacher Immersion Fellowship Program Participants

- 4.4.1 None

4.5 Leaves of Absence

- 4.5.1 None

4.6 Other

4.6.1 – 4.6.31 Spring Coaching

	Sport	Level	Name	Level	Step	Stipend
4.6.1	Baseball	Varsity	Joseph Innes	B	9	6377
4.6.2	Baseball	Assistant	Andrew Rice	75% of B	OFF 6	5336
4.6.3	Baseball	JV	Michael Spulnick	75% of B	1	3585
4.6.4	Baseball	Mod A	Peyton Young	60% of B	1	2868
4.6.5	Baseball	Mod B	Ed Webster	60% of B	9	3827
4.6.6	Track	Varsity Boys	Michael LaFrance	B	OFF 8	7382
4.6.7	Track	Varsity Girls	Kendra Zaffuto	B	OFF 1	6491
4.6.8	Track	Assistant	Karen Rose	75% of B	6	4295
4.6.9	Track	Assistant	Hannah Madden	75% of B	3	3856
4.6.10	Track	Mod B	Melinda Rugari	60% of B	4	3201
4.6.11	Track	Mod B	Matt Schirmer	60% of B	OFF 1	3895
4.6.12	Track	Mod B	Christopher Wilbur	60% of B	7	3561
4.6.13	Golf	Varsity	Michael Gagnier	C	OFF 8	6432
4.6.14	Golf	JV	David Messbauer	75% of C	OFF 1	4249
4.6.15	Boys Lacrosse	Varsity	Nick Casal	B	1	4779
4.6.16	Boys Lacrosse	Assistant	Dalton McCumber	75% of B	1	3585
4.6.17	Boys Lacrosse	Mod A	Gordon Dibattisto	60% of B	1	2868
4.6.18	Boys Lacrosse	Mod A	Jon VanHuben	60% of B	OFF 1	3894
4.6.19	Girls Lacrosse	Varsity	Amy Nesbit	B	OFF 6	7115
4.6.20	Girls Lacrosse	Assistant	Coby Albone	75% of B	6	4295
4.6.21	Girls Lacrosse	JV	Logan Bush (split)	75% of B	1	1793
4.6.22	Girls Lacrosse	JV	Claire Odett (split)	75% of B	1	1793
4.6.23	Girls Lacrosse	Mod B	Hugo Herrera	60% of B	5	3316
4.6.24	Softball	Varsity	Nick Petitti	B	3	5141



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4.6.25	Softball	Assistant	Mark Mutton	75% of B	4	4001
4.6.26	Softball	JV	Rebecca Rossier (split)	75% of B	1	1793
4.6.27	Softball	JV	Isabelle Selvek (split)	75% of B	1	1793
4.6.28	Softball	Mod B I	Michael Guerrieri	60% of B	7	3561
4.6.29	Tennis	Varsity	Ed Gonzalez	C	OFF 8	6432
4.6.30	Tennis	Mod A	Kyle Kita	60% of C	3	2701

- 4.6.31 Sundae Avery, Mentor Teacher, \$500 (prorated Feb – June)
- 4.6.32 Veronica Cellura, Mentor Teacher, \$500 (prorated Feb – June)
- 4.6.33 Allison Oaks, Mentor Teacher, \$500 (prorated Feb – June)
- 4.6.34 Katrina Contrera, 11th grade advisor, Class of 2024, \$340.56 (prorated March 11, 2023 – June 30, 2023)
- 4.6.35 Kristen Moulton, RTI Coach Ginther, \$187.50 (prorated March 8, 2023 – June 30, 2023)

CLASSIFIED

4.7 Appointments

- 4.7.1 JoEllen Malara, to be appointed as a probationary School Aide/Cafe at Barclay School effective March 8, 2023. Rate is set at \$14.50 per hour. Probationary period begins on March 8, 2023 and ends on March 7, 2024.

4.8 Resignations

- 4.8.1 Michael Morey, Bus Driver, Transportation Department, resigning effective March 14, 2023.

4.9 Substitutes

- 4.9.1 Nicholas Falls, Bus Driver
- 4.9.2 Christopher D. Brown, Security Worker (pending fingerprint clearance)
- 4.9.3 Christopher D. Brown, Bus Attendant, training for CDL (pending fingerprint clearance)

4.10 Volunteers

- 4.10.1 Kristen Bartnick
- 4.10.2 Cheryl Brinkman
- 4.10.3 Tarra Chimino
- 4.10.4 Amanda Frederick
- 4.10.5 Michelle Freida
- 4.10.6 Julianna Frisch
- 4.10.7 Jeffrey Morgan
- 4.10.8 Brian Harris
- 4.10.9 Katherine Olsen
- 4.10.10 Douglas Parton
- 4.10.11 Melanie Perreault

4.11 College Participants

None

4.12 Leaves of Absence

- 4.12.1 Barbara D'Ambra, Bus Attendant, effective February 8, 2023 through the tentative date of May 8, 2023.



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4.13 Other

- 4.13.1 UPDATE – Jaclyn Stalter, change from Provisional appointment to Probationary appointment as Benefits Specialist, retroactive to February 17, 2023. Probationary period begins on February 17, 2023 and ends on February 16, 2024.
- 4.13.2 UPDATE – Brian Harris, change from Provisional appointment to Probationary appointment as Network Technician, retroactive to March 1, 2023. Probationary period begins on March 1, 2023 and ends on February 29, 2024.
- 4.13.3 UPDATE – Vu Nguyen, change from Provisional appointment to Probationary appointment as Network Technician, retroactive to March 1, 2023. Probationary period begins on March 1, 2023 and ends on February 29, 2024.
- 4.13.4 UPDATE – Angel Subba, change from Provisional appointment to Probationary appointment as Network Technician, retroactive to March 1, 2023. Probationary period begins on March 1, 2023 and ends on February 29, 2024.
- 4.13.5 Tamara DeLorenzo has been appointed to a substitute position for the Sports Study Hall at the Oliver Middle School (at her current regular hourly rate) for the 2022-2023 school year.
- 4.13.6 Emilee Dudek, resigned the Sports Study Hall position at Oliver Middle School effective February 23, 2023.

5. Financial

- 5.1 Verbal – Jill Reichhart, Director of Finance
- 5.2 Oliver Middle School Roofing, Masonry, Finishes, Specialties and Electrical Reconstruction – SEQRA Determination
- 5.3 Annual Budget Presentation and Budget Vote
- 5.4 Election Inspectors
- 5.5 Financial Report for the months of November and December 2022
- 5.6 Financial Statements of Extraclassroom Activity Funds for the Hill School, Oliver Middle School and the High School for January 2023
- 5.7 Treasurer’s Report – January 2023
- 5.8 Financial Report – January 2023

6. Physical Plant, Safety & Security, Transportation and Support Services

- 6.1 Verbal – Darrin Winkley, Assistant Superintendent for Business
- 6.2 Excess Equipment

7. Human Resources

- 7.1 Verbal – Jerilee Gulino, Assistant Superintendent for Human Resources

8. Report of the Superintendent of Schools

- 8.1 Verbal – Sean C. Bruno, Superintendent of Schools
- 8.2 Approval of the Memorandum of Agreement between the Superintendent and the Brockport Teachers Association.
- 8.3 Approval of a settlement agreement between the Superintendent and an employee.

9. Board Operations

- 9.1 2022-23 Board of Education Meeting Schedule
- 9.2 2023-24 Budget Development Calendar
- 9.3 2022-23 MCSBA Calendar

10. Old Business

None



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11. Other Items of Business

None

12. Round Table

13. Executive Session

- 13.1 It is anticipated that the Board will enter into Executive Session for the purpose of discussing the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation.

14. Adjournment

**Next Board of Education Meeting:
Tuesday, March 28, 2023, at 6 p.m., District Office Board Room**

**BROCKPORT CENTRAL SCHOOL
BOARD OF EDUCATION
February 15, 2023**

These are the minutes of the Special Board Meeting held on February 15, 2023. The meeting was called to order at 6 p.m. by President Carbone. A Public Hearing regarding a Partial Property Tax Exemption for qualifying veterans followed the meeting at 6:15 p.m.

The following Board Members were in attendance:

Terry Ann Carbone, President
Jeffrey Harradine, Vice President
David Howlett, Board Member
Daniel Legault, Board Member
Robert Lewis, Board Member
Kathy Robertson, Board Member
Michael Turbeville, Board Member

Also present were:

Sean Bruno, Superintendent of Schools
Lynn Carragher, Assistant to the Superintendent for Inclusive Education and Instruction
Jerilee Gulino, Assistant Superintendent for Human Resources
Rachel Kluth, Ed.D. Assistant to the Superintendent for Secondary Instruction
Jill Reichhart, Treasurer and Finance Director
Deb Moyer, District Clerk

Carolyn Mundy	Annette Seyler	Edwin Molina
Harold Mundy	Dan Sell	Dan Luce
Deborah Pietrzykowski	Chris Arnold	Jack Tanger
Anthony Matela	Wayne Hartmann	G. Curtis Conklin
Larry Foote	John Wahl	Karen Conklin
Ed Anderson	Mark Rabjohn	

ORDER OF THE AGENDA

Mr. Lewis moved, seconded by Ms. Robertson, the Board of Education approved the order of the agenda. The motion carried 7-0.

COMMUNICATION – PUBLIC COMMENTS

- None

1. Personnel

Mr. Howlett moved, seconded by Mr. Turbeville, the Board approved Personnel items 1.1-1.13. The motion carried 7-0.

CERTIFIED

1.1 Appointments

None

1.2 Resignations

1.2.1 Alyssa Staino, Health Teacher at the high school to resign effective March 10, 2023.

1.3 Substitutes

1.3.1 Thomas Standera

1.4 Teacher Immersion Fellowship Program Participants

1.4.1 Logan Stutzman

1.5 Leaves

None

1.6 Other

1.6.1 Joseph Setek, Student Support Program Teacher February 21, 2023- February 24, 2023, \$42.00 per hour.

1.6.2 Neil Paul, Brockport High School E-sports Club, resigning effective February 10, 2023.

CLASSIFIED**1.7 Appointments**

1.7.1 Marissa Arnold, to be appointed as a probationary Teacher Aide at Oliver Middle School effective February 16, 2023. Rate is set at \$14.50 per hour. Probationary period begins on February 16, 2023 and ends on February 15, 2024. (Pending fingerprint clearance.)

1.8 Resignations

1.8.1 Mary Davis, Teacher Aide, Oliver Middle School, resigning for the purpose of retirement effective April 1, 2023.

1.8.2 Lorie Dennis, Bus Driver, Transportation Department, resigned effective February 17, 2023.

1.8.3 Lindsay Pajek, Teacher Aide, Oliver Middle School, terminated effective February 7, 2023.

1.8.4 Hashanah Cejas, Cleaner, Hill School, resigned effective February 7, 2023.

1.9 Substitutes

1.9.1 Jayson Dela Cruz, Painter

1.10 Volunteers

1.10.1 Nicholas DiGiacco

1.10.2 Maddison Egloff-Luce

1.10.3 Jonathan Gorall

1.10.4 Bryon Rockow

1.10.5 Sarah Schackne-Fulginiti

1.10.6 Aaron Venturelli

1.10.7 Elizabeth Yates

1.10.8 Samantha Zinkievich

1.11 College Participants

None

1.12 Leaves of Absence

None

1.13 Other

None

2. Physical Plant, Safety & Security, Transportation and Support Services

2.1 Ms. Robertson moved, seconded by Mr. Legault, RESOLVED, that the Board of Education approve the contracts to be awarded as recommended as a result of contractor bid proposal and authorize the District Clerk to execute contracts per this determination.

Oliver Middle School - SED No. 26-18-01-06-0-001-023
Oliver Middle School (2022 100K COP) - SED No. 26-18-01-06-0-001-024
Barclay Elementary - SED No. 26-18-01-06-0-002-021
Ginther Elementary - SED No. 26-18-01-06-0-004-016
Senior High School - SED No. 26-18-01-06-0-007-032
Fred Hill School - SED No. 26-18-01-06-0-010-019

Submitted to the Board of Education for their review and approval is a bid from the 2021 Capital Project. Bids were opened on February 8, 2023.

Turner Construction Company and Labella Associates has reviewed the bid received February 8, 2023, and sees no reason not to award the following General Construction contract: *.

Bids can be subject to change pending results of further investigation of qualifications.

Contract #	Base Bid	Alternate 1 Ginther Roof Library	Alternate 2 Ginther Roof 400 Wing	Alternate 3 Ginther Roof 300 Wing	Alternate 4 Ginther Water Heater	Alternate 5 Barclay Water Heater	Alternate 6 AAON, Magic Aire, & Rittling HVAC	Alternate 7 Daikin & RenewAire HVAC Equipment	Alternate 8 High School Roof Scope	Alternate 9 OMS Foundation Drainage	Total Bid Award
1. GENERAL CONTRACT Javen Construction	\$989,000	\$43,000 Not awarded	\$23,000 Not awarded	\$0	N/A	N/A	N/A	N/A	\$310,000 Not awarded	\$385,000	\$1,374,000.00

*** Recommended low bidder based on total bid, including acceptance of alternates noted**

The motion carried 7-0.

2.2 Ms. Robertson moved, seconded by Mr. Legault,

WHEREAS, the District wishes to remove the following equipment from inventory and dispose of it. 122 - Music Chairs Our intention is to sell to the highest bidder or dispose of as trash.

RESOLVED, that the Board of Education hereby authorizes the District Clerk to dispose of the above equipment and to remove reference of these items from the inventory. The motion carried 7-0.

3. Adjournment

3.1 Mr. Lewis moved, seconded by Ms. Robertson, the Board adjourned the meeting at 6:04 p.m. The motion carried 7-0.

Prepared by:

Debra S. Moyer, District Clerk

Date

**BROCKPORT CENTRAL SCHOOL
BOARD OF EDUCATION
February 27, 2023**

These are the minutes of the Special Board Meeting held on February 27, 2023. The meeting was called to order at 6:02 p.m. by President Carbone.

The following Board Members were in attendance:

Terry Ann Carbone, President
Jeffrey Harradine, Vice President
David Howlett, Board Member
Daniel Legault, Board Member
Robert Lewis, Board Member
Kathy Robertson, Board Member
Michael Turbeville, Board Member

Also present were:

Sean Bruno, Superintendent of Schools
Lynn Carragher, Assistant to the Superintendent for Inclusive Education and Instruction
Jerilee Gulino, Assistant Superintendent for Human Resources
Rachel Kluth, Ed.D. Assistant to the Superintendent for Secondary Instruction
Jill Reichhart, Treasurer and Finance Director
Deb Moyer, District Clerk
Ed Anderson
Dan Luce
Frank Barker

ORDER OF THE AGENDA

Mr. Turbeville moved, seconded by Mr. Lewis, the Board of Education approved the order of the agenda. The motion carried 7-0.

APPROVAL OF MINUTES

Ms. Robertson moved, seconded by Mr. Lewis, the Board of Education approved the February 7, 2023 Regular Board Meeting Minutes. The motion carried 7-0.

COMMUNICATION – PUBLIC COMMENTS

- Ed Anderson spoke regarding the Veterans' Exemption.

1. Personnel

Mr. Lewis moved, seconded by Mr. Turbeville, the Board approved Personnel items 1.1-1.13. The motion carried 7-0.

CERTIFIED

1.1 Appointments

None

1.2 Resignations

None.

1.3 Substitutes

None

1.4 Teacher Immersion Fellowship Program Participants

None

1.5 Leaves

None

1.6 Other

None

CLASSIFIED

1.7 Appointments

None

1.8 Resignations

None

1.9 Substitutes

1.9.1 David Granby, Bus Driver

1.10 Volunteers

None

1.11 College Participants

None

1.12 Leaves of Absence

None

1.13 Other

None

2. Physical Plant, Safety & Security, Transportation and Support Services

2.1 Mr. Legault moved, seconded by Mr. Howlett, RESOLVED, that the Board of Education approve the Veterans’ Exemption RPTL 458-a per the recommended guidelines.

Whereas, the Board of Education of the Brockport Central School District desires to grant an alternative veterans’ exemption in accordance with Section 458-a of the Real Property Tax Law; and

Whereas, a public hearing was held on this matter on February 15, 2023; and

Now Therefore, **BE IT RESOLVED**, by the Board of Education of the Brockport Central School District as follows:

Section 1. Pursuant to the provisions of subdivision 2(d) of Section 458-a of the Real Property Tax Law of the State of New York, the maximum veterans’ exemption from real property taxes allowable pursuant to Section 458-a of the Real Property Tax Law is established as follows:

(a) Qualifying residential real property shall be exempt from taxation to the extent of fifteen (15) percent of the assessed value of such property; provided, however, that such basic exemption shall not exceed the lesser of twelve thousand dollars (\$12,000) or the product of twelve thousand dollars (\$12,000) multiplied by the latest state equalization rate for the applicable municipality within the Brockport Central School District.

(b) In addition to the exemption provided by paragraph (a), where the veteran served in a combat theater or combat zone or operations, as documented by the award of a United States campaign ribbon or service medal, qualifying residential real estate property shall also be exempt from taxation to the extent of ten (10) percent of the assessed value of such property; provided, however, that such exemption shall not exceed the lesser of eight thousand dollars (\$8,000) or the product of eight thousand dollars (\$8,000) multiplied by the latest state equalization rate for the applicable municipality within the Brockport Central School District.

(c) In addition to the exemptions provided by paragraphs (a) and (b), where the veteran received a compensation rating from the United States Veterans Administration because of service connected to a

disability, qualifying residential real property shall be exempt from taxation to the extent of the product of the assessed value of such property multiplied by fifty (50) percent of the veteran’s disability rating; provided, however, that such exemption shall not exceed the lesser of forty thousand dollars (\$40,000) multiplied by the latest state equalization rate for the applicable municipality within the Brockport Central School District.

Section 3. The Assistant Superintendent for Business is hereby authorized and directed to transmit a copy of this resolution to the municipal assessors within the Brockport Central School District.

Section 4. This resolution shall take effect for the upcoming school tax year and be in effect for subsequent school tax years in accordance with law and regulation until rescinded or amended by resolution of the Board of Education.

The motion carried 5-2 (Ms. Carbone and Ms. Robertson opposed)

3. Executive Session

3.1 Mr. Howlett moved, seconded by Mr. Turbeville, RESOLVED the Board of Education adjourn the meeting at 6:10 p.m. to enter into Executive Session for the purpose of discussing the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation; and discussing matters which will imperil the public safety if disclosed; and for the purpose of discussing collective negotiations pursuant to Article 14 of the Civil Service Law. The motion carried 7-0.

Mr. Howlett moved, seconded by Mr. Legault, the Board entered into executive session at 6:17 p.m. The motion carried 7-0.

Mr. Howlett moved, seconded by Mr. Legault, the Board adjourned executive session and entered into regular session at 6:48 p.m. The motion carried 7-0.

4. Adjournment

4.1 Mr. Howlett moved, seconded by Ms. Robertson, the Board adjourned the meeting at 6:48 p.m. The motion carried 7-0.

Prepared by:

Debra S. Moyer, District Clerk

Date

PRESENTATIONS TO THE BOARD



COMMUNICATIONS



1.0 NEW BUSINESS



2.0 POLICY



3.0 INSTRUCTION PLANNING AND SERVICES



TO: Sean Bruno

FROM: Lynn Carragher, Paulette Reddick, and Betsy Fitzpatrick

RE: Placements for Students with Disabilities

DATE: March 2, 2023

For Mar 7, 2023 Board of Education Meeting

- 3.3.1 On February 1, 7, 15, and 17, 2023, the District Committee on Special Education reviewed students and made recommendations for placement.
- 3.3.2 On January 27, and February 10 and 13, 2023, the District Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.3 On January 25, and February 2, 8 and 9, 2023, the Committee on Preschool Special Education reviewed students and made recommendations for placement.
- 3.3.4 On January 19, 31, and February 9, 2023, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.5 On January 24, 26, 31, and February 9, 14 and 21, 2023, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.6 On January 31, and February 1, 2, 15, and 17, 2023, the Hill Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.7 On January 26, 30, and February 8, and 15, 2023, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.8 On January 26, and February 1, 2, 9, 14, 15, and 17, 2023, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

We are forwarding this document to you for your information.

CMA Date	CMA BOE Date	CMA Committee	CMA Reason	School
02/01/2023	03/07/2023	CSE	Initial Eligibility Determination Meeting	Hill
02/01/2023	03/07/2023	CSE	Initial Eligibility Determination Meeting	Hill
02/07/2023	03/07/2023	CSE	Initial Eligibility Determination Meeting	Barclay
02/15/2023	03/07/2023	CSE	Initial Eligibility Determination Meeting	OMS
02/17/2023	03/07/2023	CSE	Initial Eligibility Determination Meeting	Hill
01/27/2023	03/07/2023	SubCSE	Requested Review	Norman Howard School
02/10/2023	03/07/2023	SubCSE	Amendment - Agreement No Meeting	BOCES II Program Elementary
02/13/2023	03/07/2023	SubCSE	Requested Review	Student is Parentally Placed in a Nonpublic School
01/25/2023	03/07/2023	CPSE	Initial Eligibility Determination Meeting	Preschool Itinerant Services Only
02/02/2023	03/07/2023	CPSE	Initial Eligibility Determination Meeting	Preschool Itinerant Services Only
02/08/2023	03/07/2023	CPSE	Initial Eligibility Determination Meeting	Preschool Itinerant Services Only
02/09/2023	03/07/2023	CPSE	Requested Review	BOCES II Preschool
01/19/2023	03/07/2023	SubCSE	Reevaluation Review	Ginther
01/31/2023	03/07/2023	SubCSE	Requested Review	Ginther
02/09/2023	03/07/2023	SubCSE	Amendment - Agreement No Meeting	Ginther

01/24/2023	03/07/2023	SubCSE	Reevaluation Review	Barclay
01/26/2023	03/07/2023	SubCSE	Requested Review	Barclay
01/31/2023	03/07/2023	SubCSE	Requested Review	Barclay
02/09/2023	03/07/2023	SubCSE	Amendment - Agreement No Meeting	Barclay
02/14/2023	03/07/2023	SubCSE	Transfer Student - Agreement No Meeting	Barclay
02/21/2023	03/07/2023	SubCSE	Amendment - Agreement No Meeting	Barclay
01/31/2023	03/07/2023	SubCSE	Amendment - Agreement No Meeting	Hill
02/01/2023	03/07/2023	SubCSE	Amendment - Agreement No Meeting	Hill
02/02/2023	03/07/2023	SubCSE	Reevaluation Review	Hill
02/15/2023	03/07/2023	SubCSE	Requested Review	Hill
02/15/2023	03/07/2023	SubCSE	Requested Review	Hill
02/15/2023	03/07/2023	SubCSE	Reevaluation Review	Hill
02/15/2023	03/07/2023	SubCSE	Requested Review	Hill
02/17/2023	03/07/2023	SubCSE	Reevaluation Review	Hill
01/26/2023	03/07/2023	SubCSE	Reevaluation Review	OMS
01/26/2023	03/07/2023	SubCSE	Reevaluation Review	OMS
01/30/2023	03/07/2023	SubCSE	Requested Review	OMS
02/08/2023	03/07/2023	SubCSE	Amendment - Agreement No Meeting	OMS

02/15/2023	03/07/2023	SubCSE	Amendment - Agreement No Meeting	OMS
02/15/2023	03/07/2023	SubCSE	Amendment - Agreement No Meeting	OMS
02/01/2023	03/07/2023	SubCSE	Reevaluation Review	BHS
02/01/2023	03/07/2023	SubCSE	Reevaluation Review	BHS
02/01/2023	03/07/2023	SubCSE	Reevaluation Review	BHS
02/02/2023	03/07/2023	SubCSE	Transfer Student - Agreement No Meeting	BHS
02/09/2023	03/07/2023	SubCSE	Reevaluation Review	BHS
02/14/2023	03/07/2023	SubCSE	Reevaluation/Annual Review	BOCES II Therapeutic Day Program
02/15/2023	03/07/2023	SubCSE	Amendment - Agreement No Meeting	BHS
02/17/2023	03/07/2023	SubCSE	Requested Review	BHS
01/26/2023	03/07/2023	SubCSE	Reevaluation Review	BHS

ID#	Grade	CR Decision/Status	CR Disability	Remove this Column -only use for creating letter.
212341	04	Classified	Learning Disability	IEO
	04	Classified	Other Health Impairment	IOE
212471	03	Classified	Learning Disability	IEO
998637	07	Classified	Other Health Impairment	IEO
559846	04	Classified	Learning Disability	IEO
997177	11	Classified	Autism	IEO
559888	05	Classified	Other Health Impairment	IEO
210515	08	Classified PP Within District Dual Enrollment	Speech or Language Impairment	IEO
559696	Preschool	Classified Preschool	Preschool Student with a Disability	IOE
560577	Preschool	Classified Preschool	Preschool Student with a Disability	IEO
559723	Preschool	Classified Preschool	Preschool Student with a Disability	IEO
559490	Preschool	Classified Preschool	Preschool Student with a Disability	IEO
559367	Kdg.	Classified	Speech or Language Impairment	Ginther
559093	01	Classified	Other Health Impairment	Ginther
559493	01	Classified	Speech or Language Impairment	Ginther

560816	02	Classified	Speech or Language Impairment	Barclay
559783	02	Classified	Speech or Language Impairment	Barclay
561120	03	Classified	Other Health Impairment	Barclay
212376	03	Classified	Speech or Language Impairment	Barclay
561179	02	Classified	Speech or Language Impairment	Barclay
210770	03	Classified	Learning Disability	Barclay
559993	04	Classified	Autism	Hill
560001	04	Classified	Learning Disability	Hill
	05	Classified	Intellectual Disability	Hill
212535	05	Classified	Other Health Impairment	Hill
561117	05	Classified	Other Health Impairment	Hill
	05	Classified	Other Health Impairment	Hill
561109	06	Classified	Autism	Hill
211675	04	Classified	Other Health Impairment	Hill
999789	07	Classified	Speech or Language Impairment	OMS
999134	08	Classified	Other Health Impairment	OMS
560210	06	Classified	Other Health Impairment	OMS
999106	08	Classified	Speech or Language Impairment	OMS

210388	06	Classified	Autism	OMS
	08	Classified	Speech or Language Impairment	OMS
561057	11	Classified	Learning Disability	BHS
998259	10	Classified	Learning Disability	BHS
995815	11	Classified	Learning Disability	BHS
561155	12	Classified	Intellectual Disability	BHS
	09	Classified	Other Health Impairment	BHS
212010	12	Classified	Learning Disability	BHS
212534	11	Classified	Learning Disability	BHS
212620	09	Classified	Learning Disability	BHS
995158	11	Classified	Autism	BHS

4.0 CERTIFIED PERSONNEL



BROCKPORT CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING

March 7, 2023

PERSONNEL AGENDA – CERTIFIED

Office of the Superintendent of Schools
Board Meeting of March 7, 2023

Sean C. Bruno
Superintendent of Schools

Jerilee Gulino
Assistant Superintendent for Human Resources

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education approved action on the following Certified Personnel:

4.1 Appointments

- 4.1.1 Coby Albone, to be appointed as a Health Teacher at the high school effective March 8, 2023. Initial certificates in Health Education and Physical Education. Probationary period March 8, 2023 through March 7, 2027. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary \$39,000 (prorated \$14,625).
- 4.1.2 Cassandra Fleck, to be appointed as a School Counselor at Ginther School effective April 10, 2023. Permanent certificate as a School Counselor. Probationary period April 10, 2023 through April 9, 2026. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary \$47,326 (prorated \$14,198).

4.2 Resignations

- 4.2.1 Sharon Shannon, Elementary Teacher at Hill School, to resign for the purpose of retirement effective July 1, 2023.
- 4.2.2 Elizabeth Banner, Music Teacher at the High School, to resign for the purpose of retirement effective July 1, 2023.

4.3 Substitutes

- 4.3.1 Robin Georgiev
- 4.3.2 Nevaeh Wilson
- 4.3.3 Alexis Carbonel, Contracted Building Substitute, \$135 per day

4.4 Teacher Immersion Fellowship Program Participants

- 4.4.1 None

4.5 Leaves of Absence

- 4.5.1 None

4.6 Other

4.6.1 – 4.6.31 Spring Coaching

	Sport	Level	Name	Level	Step	Stipend
4.6.1	Baseball	Varsity	Joseph Innes	B	9	6377
4.6.2	Baseball	Assistant	Andrew Rice	75% of B	OFF 6	5336
4.6.3	Baseball	JV	Michael Spulnick	75% of B	1	3585
4.6.4	Baseball	Mod A	Peyton Young	60% of B	1	2868
4.6.5	Baseball	Mod B	Ed Webster	60% of B	9	3827
4.6.6	Track	Varsity Boys	Michael LaFrance	B	OFF 8	7382

4.6.7	Track	Varsity Girls	Kendra Zaffuto	B	OFF 1	6491
4.6.8	Track	Assistant	Karen Rose	75% of B	6	4295
4.6.9	Track	Assistant	Hannah Madden	75% of B	3	3856
4.6.10	Track	Mod B	Melinda Rugari	60% of B	4	3201
4.6.11	Track	Mod B	Matt Schirmer	60% of B	OFF 1	3895
4.6.12	Track	Mod B	Christopher Wilbur	60% of B	7	3561
4.6.13	Golf	Varsity	Michael Gagnier	C	OFF 8	6432
4.6.14	Golf	JV	David Messbauer	75% of C	OFF 1	4249
4.6.15	Boys Lacrosse	Varsity	Nick Casal	B	1	4779
4.6.16	Boys Lacrosse	Assistant	Dalton McCumber	75% of B	1	3585
4.6.17	Boys Lacrosse	Mod A	Gordon Dibattisto	60% of B	1	2868
4.6.18	Boys Lacrosse	Mod A	Jon VanHuben	60% of B	OFF 1	3894
4.6.19	Girls Lacrosse	Varsity	Amy Nesbit	B	OFF 6	7115
4.6.20	Girls Lacrosse	Assistant	Coby Albone	75% of B	6	4295
4.6.21	Girls Lacrosse	JV	Logan Bush (split)	75% of B	1	1793
4.6.22	Girls Lacrosse	JV	Claire Odett (split)	75% of B	1	1793
4.6.23	Girls Lacrosse	Mod B	Hugo Herrera	60% of B	5	3316
4.6.24	Softball	Varsity	Nick Petitti	B	3	5141
4.6.25	Softball	Assistant	Mark Mutton	75% of B	4	4001
4.6.26	Softball	JV	Rebecca Rossier (split)	75% of B	1	1793
4.6.27	Softball	JV	Isabelle Selvek (split)	75% of B	1	1793
4.6.28	Softball	Mod B I	Michael Guerrieri	60% of B	7	3561
4.6.29	Tennis	Varsity	Ed Gonzalez	C	OFF 8	6432
4.6.30	Tennis	Mod A	Kyle Kita	60% of C	3	2701

4.6.31 Sundae Avery, Mentor Teacher, \$500 (prorated Feb – June)

4.6.32 Veronica Cellura, Mentor Teacher, \$500 (prorated Feb – June)

4.6.33 Allison Oaks, Mentor Teacher, \$500 (prorated Feb – June)

4.6.34 Katrina Contrera, 11th grade advisor, Class of 2024, \$340.56 (prorated March 11, 2023 – June 30, 2023)

4.6.35 Kristen Moulton, RTI Coach Ginther, \$187.50 (prorated March 8, 2023 – June 30, 2023)

4.0 CLASSIFIED PERSONNEL



BROCKPORT CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION MEETING
MARCH 7, 2023

PERSONNEL AGENDA – CLASSIFIED

Office of the Superintendent of Schools
Board Meeting of March 7, 2023

Sean C. Bruno
Superintendent of Schools

Jerilee Gulino
Assistant Superintendent for Human Resources

Resolved that, upon the recommendation of the Superintendent of Schools, the Board of Education approves action on the following **Classified, Exempt, Substitute, Volunteer, and College Participant** positions:

4.7 Appointments

4.7.1 JoEllen Malara, to be appointed as a probationary School Aide/Cafe at Barclay School effective March 8, 2023. Rate is set at \$14.50 per hour. Probationary period begins on March 8, 2023 and ends on March 7, 2024.

4.8 Resignations

4.8.1 Michael Morey, Bus Driver, Transportation Department, resigning effective March 14, 2023.

4.9 Substitutes

- 4.9.1 Nicholas Falls, Bus Driver
- 4.9.2 Christopher D. Brown, Security Worker (pending fingerprint clearance)
- 4.9.3 Christopher D. Brown, Bus Attendant, training for CDL (pending fingerprint clearance)

4.10 Volunteers

- 4.10.1 Kristen Bartnick
- 4.10.2 Cheryl Brinkman
- 4.10.3 Tarra Chimino
- 4.10.4 Amanda Frederick
- 4.10.5 Michelle Freida
- 4.10.6 Julianna Frisch
- 4.10.7 Jeffrey Morgan
- 4.10.8 Brian Harris
- 4.10.9 Katherine Olsen
- 4.10.10 Douglas Parton
- 4.10.11 Melanie Perreault

4.11 College Participants

None

4.12 Leaves of Absence

4.12.1 Barbara D'Ambra, Bus Attendant, effective February 8, 2023 through the tentative date of May 8, 2023.

4.13 Other

- 4.13.1 UPDATE – Jaclyn Stalter, change from Provisional appointment to Probationary appointment as Benefits Specialist, retroactive to February 17, 2023. Probationary period begins on February 17, 2023 and ends on February 16, 2024.
- 4.13.2 UPDATE – Brian Harris, change from Provisional appointment to Probationary appointment as Network Technician, retroactive to March 1, 2023. Probationary period begins on March 1, 2023 and ends on February 29, 2024.
- 4.13.3 UPDATE – Vu Nguyen, change from Provisional appointment to Probationary appointment as Network Technician, retroactive to March 1, 2023. Probationary period begins on March 1, 2023 and ends on February 29, 2024.
- 4.13.4 UPDATE – Angel Subba, change from Provisional appointment to Probationary appointment as Network Technician, retroactive to March 1, 2023. Probationary period begins on March 1, 2023 and ends on February 29, 2024.
- 4.13.5 Tamara DeLorenzo has been appointed to a substitute position for the Sports Study Hall at the Oliver Middle School (at her current regular hourly rate) for the 2022-2023 school year.
- 4.13.6 Emilee Dudek, resigned the Sports Study Hall position at Oliver Middle School effective February 23, 2023.

5.0 FINANCIAL



Sean C. Bruno
Superintendent

Darrin Winkley
Assistant Superintendent for Business

SUBJECT: Oliver Middle School Roofing, Masonry, Finishes, Specialties and Electrical Reconstruction – SEQRA Determination

WHEREAS, the renovation of the Oliver Middle School Roofing, Masonry, Finishes, Specialties and Electrical Reconstruction (Control Number 26-18-01-06-0-001-TBD) is a replacement, of a structure “in kind” in accordance with 6 NYCRR Part 617, Section 617.5, paragraph (c) (2). Section 617.5 classifies this project as a Type II Action, which completes the SEQRA process.

Motion by _____ seconded by _____, unanimously

RESOLVED, that the Board of Education accept the Oliver Middle School Roofing and Masonry Reconstruction SEQRA determination of a Type II action.

Sean C. Bruno
Superintendent

Darrin Winkley
Assistant Superintendent for Business

SUBJECT: Approval of Annual Budget Presentation and Budget Vote

NOTICE IS HEREBY GIVEN that the annual budget presentation of the inhabitants of Brockport Central School District, Brockport, New York, qualified to vote at school meetings in said district, will be held at the Fred W. Hill School cafeteria, Allen Street, Brockport, New York, on Tuesday, May 2, 2023, at 5:30 p.m., for the transaction of such business as is authorized by the Education Law.

NOTICE IS ALSO GIVEN, that a copy of the statements of the amount of money which will be required for the ensuing year for the school purposes, specifying the several purposes and the amount for each, may be obtained by any taxpayer in the district during the fourteen (14) days immediately preceding the annual meeting except Saturday, Sunday or holidays at each of the following schools in which school is maintained during the hours of 8:30 a.m. - 4:30 p.m., viz: Brockport Central High School, A.D. Oliver Middle School, Elizabeth Barclay School, John J. Ginther School, and Fred W. Hill School.

NOTICE IS ALSO GIVEN, that petitions nominating candidates for the office of member of the Board of Education must be filed in the Office of the Clerk of the District between the hours of 8:00 a.m. and 5:00 p.m. not later than the thirtieth day preceding the school election on Tuesday, May 16, 2023 to wit: to be filed not later than April 17, 2023.

The following vacancies to be filled on the Board of Education: two (2), five-year terms, 2023-2028. Petitions must be directed to the Clerk of the District, must be signed by at least twenty-five (25) qualified voters of the district, must state the residence of each signer and shall state the name and residence of the candidate. Said petitions shall not describe any specific vacancy upon the Board of Education for which the candidate is nominated. Petitions are available at the Clerk's Office/Business Office, District Office Building, 40 Allen Street, Brockport, New York. Candidates for the Board of Education are required by law to file sworn statements of campaign expenses. An initial statement must be filed at least 30 days before the election, a second statement must be filed on or before the fifth day preceding the election and a final statement must be filed within 20 days after the election. Information on this procedure may be obtained from the District Clerk.

NOTICE IS ALSO GIVEN, that on Tuesday, May 16, 2023, same being the Tuesday 14 days following the day on which the annual budget presentation of the district is held, voting will be held in the Technology and Training Center, 40 Allen Street, Building 800, Brockport, New York, in said District, between the hours of 6:00 a.m. and 9:00 p.m., to fill the above designated vacancies on the Board of Education.

NOTICE IS ALSO GIVEN, that at the same time and place as said election, to wit: on May 16, 2023, at the Technology and Training Center, 40 Allen Street, Building 800, Brockport, New York, in said District, the annual budget and appropriation and expenditure of \$609,000 from the 2021 Bus Purchase Capital Reserve Fund (established by the voters on May 18, 2021) will be voted upon, and that said budget approval and capital reserve fund expenditure shall be designated as Proposition No.1 on the voting machine.

PROPOSITION NO. 1

Shall the following resolution be adopted, to wit:

Resolved, that the Board of Education of the Brockport Central School District, Brockport, New York, be and hereby is authorized to expend necessary funds to meet expenditures for the fiscal year 2023-2024 and to levy the necessary tax therefore and to appropriate and expend \$609,000 from the 2021 Bus Purchase Capital Reserve Fund, be approved?

AND NOTICE IS FURTHER GIVEN, that at the same time and place a vote, will be taken upon the following resolutions, which will be respectively designated as Proposition No. 2 and Proposition No. 3 on the voting machine:

PROPOSITION NO. 2

Shall the following resolution be adopted, to wit:

Resolved that the Board of Education of the Brockport Central School District is hereby authorized to establish a Capital Reserve Fund pursuant to Section 3651 of the Education Law (to be known as the “2023 Bus Purchase Capital Reserve Fund”), with the purpose of such fund being to finance the purchase of school buses, vehicles and equipment that would be eligible for financing under the Local Finance Law, and costs incidental thereto, the ultimate amount of such fund to be \$7,300,000 plus earnings thereon, the probable term of such fund to be ten (10) years, but such fund shall continue in existence until liquidated in accordance with the Education Law or until the funds are exhausted, and the sources from which the funds shall be obtained for such Reserve are (i) amounts from budgetary appropriations from time to time, and (ii) unappropriated fund balance made available by the Board of Education from time to time, and (iii) New York State Aid received and made available by the Board of Education from time to time, all as permitted by law.

PROPOSITION NO. 3

Shall the following resolution be adopted, to wit:

Resolved that the Board of Education of the Brockport Central School District is hereby authorized to establish a Capital Reserve Fund pursuant to Section 3651 of the Education Law (to be known as the “2023 Building Capital Reserve Fund”), with the purpose of such fund being to finance construction, reconstruction, rehabilitation, repair, improvement and equipping of school buildings and facilities and site improvements, and costs incidental thereto, the ultimate amount of such fund to be \$14,700,000, plus earnings thereon, the probable term of such fund to be 10 years, but such fund shall continue in existence until liquidated in accordance with the Education Law or until the funds are exhausted, and the sources from which the funds shall be obtained for such Reserve are (i) amounts from budgetary appropriations from time to time, and (ii) unappropriated fund balance made available by the Board of Education from time to time, and (iii) New York State Aid received and made available by the Board of Education from time to time, all as permitted by law.

NOTICE IS HEREBY FURTHER GIVEN, that the aforesaid propositions will appear on the ballot labels of the voting machines used at said meeting in the following abbreviated form:

Proposition No. 1

Shall the following resolution be adopted, to wit:

Resolved, that the Board of Education of the Brockport Central School District, Brockport, New York, be and hereby is authorized to expend necessary funds to meet expenditures for the fiscal year 2023-2024 and to levy the necessary tax therefore and to appropriate and expend \$609,000 from the 2021 Bus Purchase Capital Reserve Fund, be approved?

Proposition No. 2

Shall the following resolution be adopted, to wit:

Resolved that the Board of Education of the Brockport Central School District is hereby authorized to establish a Capital Reserve Fund pursuant to Section 3651 of the Education Law (to be known as the “2023 Bus Purchase Capital Reserve Fund”), with the purpose of such fund being to finance the purchase of school buses, vehicles and equipment that would be eligible for financing under the Local Finance Law, and costs incidental thereto, the ultimate amount of such fund to be \$7,300,000 plus earnings thereon, the probable term of such fund to be ten (10) years, but such fund shall continue in existence until liquidated in accordance with the Education Law or until the funds are exhausted, and the sources from which the funds shall be obtained for such Reserve are (i) amounts from budgetary appropriations from time to time, and (ii) unappropriated fund balance made available by the Board of Education from time to time, and (iii) New York State Aid received and made available by the Board of Education from time to time, all as permitted by law therefore be approved?

Proposition No. 3

Shall the following resolution be adopted, to wit:

Resolved that the Board of Education of the Brockport Central School District is hereby authorized to establish a Capital Reserve Fund pursuant to Section 3651 of the Education Law (to be known as the “2023 Building Capital Reserve Fund”), with the purpose of such fund being to finance construction, reconstruction, rehabilitation, repair, improvement and equipping of school buildings and facilities and site improvements, and costs incidental thereto, the ultimate amount of such fund to be \$14,700,000, plus earnings thereon, the probable term of such fund to be 10 years, but such fund shall continue in existence until liquidated in accordance with the Education Law or until the funds are exhausted, and the sources from which the funds shall be obtained for such Reserve are (i) amounts from budgetary appropriations from time

to time, and (ii) unappropriated fund balance made available by the Board of Education from time to time, and (iii) New York State Aid received and made available by the Board of Education from time to time, all as permitted by law therefore be approved?

NOTICE IS ALSO GIVEN that absentee ballots may be obtained between the hours of 8:00 a.m. and 4:30 p.m. Monday through Friday, except holidays, from the District Clerk, commencing April 18, 2023. Absentee ballots must be received by the District Clerk no later than 5:00 p.m. on Tuesday, May 16, 2023. A list to whom absentee ballots are issued will be available for inspection by qualified voters of the district in the office of the District Clerk on each of the five days prior to the day of the election, except Saturdays and Sundays, and such list will also be posted at the polling place at the election.

NOTICE IS ALSO GIVEN that applications for military absentee ballots for qualified Military voters may be obtained between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, except holidays, from the District Clerk. A military voter may designate a preference to receive a military ballot application/ballot by mail, facsimile transmission, or electronic mail in their request for such military ballot application. If a military voter does not designate a preference, the school district shall transmit the military ballot application and/or military ballot by mail. All military ballots must be received in the office of the District Clerk no later than 5:00 p.m. on Tuesday, May 16, 2023.

NOTICE IS ALSO GIVEN, that qualified voters of the district, shall be entitled to vote at the annual vote and election. A qualified voter is one who is (1) a citizen of the United States, (2) eighteen (18) years of age or older, and (3) a resident within the district for a period of thirty (30) days preceding the vote and election. The district requires all persons offering to vote at the budget vote and election to provide one (1) form of proof of residency pursuant to Education Law §2018-c. Such forms may include a valid driver's license, a non-driver identification card, or a voter registration card. Upon proof of residency, the school district requires all persons offering to vote to provide their signature, printed name and address.

The School District Clerk is hereby authorized to amend the notice of the Annual District Meeting from time to time as, in his or her discretion, such amendment may be required.

	<u>VOTING YES</u>	<u>VOTING NO</u>	<u>ABSTAIN</u>
President Terry Ann Carbone	_____	_____	_____
Vice President Jeffrey Harradine	_____	_____	_____
Trustee David Howlett	_____	_____	_____
Trustee Daniel Legault	_____	_____	_____
Trustee Robert Lewis	_____	_____	_____
Trustee Kathleen Robertson	_____	_____	_____
Trustee Michael Turbeville	_____	_____	_____

The resolution was thereupon declared duly adopted.

Sean C. Bruno
Superintendent

Darrin Winkley
Assistant Superintendent for Business

SUBJECT: Approval of Election Inspectors

RESOLVED, WHEREAS the Budget Vote & Election will be held on the 16th day of May 2023 between the hours of 6:00 a.m. and 9:00 p.m., in the Brockport Central School District Technology and Training Center, 40 Allen Street, Brockport, New York and

WHEREAS it is desired to provide for a permanent chairman and inspectors of election for such School District Election: NOW THEREFORE BE IT FURTHER RESOLVED, by the Board of Education of Brockport Central School District, as follows:

Section 1 – Debra Moyer, a duly qualified voter of said school district, is hereby appointed as the Permanent Chairman of the Budget Vote referred to in the preambles hereof.

Section 2 – Monroe County Board of Elections Certified Inspectors and/or Brockport Central School District employees are hereby appointed as Inspectors of Election at said Budget Vote & Election so that there shall be at least two Inspectors for each voting machine to be used.

Section 3 - Each Monroe County Board of Elections Certified Inspector and/or Brockport Central School District employee, shall be entitled to compensation for this activity. The Clerk of said school district is hereby authorized and directed to give written notice of appointment to the persons herein respectively appointed as Permanent Chairman, Inspectors of Election, and assistant clerks of said Budget Vote.

Section 4 – Lisa Proctor is hereby designated as chief election inspector.

Section 5 – The following named qualified voters of said School District are hereby appointed as assistant clerks of said Budget Vote:

Colleen Mattison and Erika Wood

Recommended: Motion by.....Seconded by.....

RESOLVED, that this resolution shall take effect immediately. The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

	<u>VOTING YES</u>	<u>VOTING NO</u>	<u>ABSTAIN</u>
President Terry Ann Carbone	_____	_____	_____
Vice President Jeffrey Harradine	_____	_____	_____
Trustee David Howlett	_____	_____	_____
Trustee Daniel Legault	_____	_____	_____
Trustee Robert Lewis	_____	_____	_____
Trustee Kathleen Robertson	_____	_____	_____
Trustee Michael Turbeville	_____	_____	_____

The resolution was thereupon declared duly adopted.

Sean C. Bruno
Superintendent

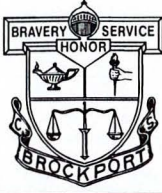
Jill Reichhart
Director of Finance

SUBJECT: Financial Report — November and December 2022

Submitted to the Board of Education for their review and approval is the Financial Report for the months of November and December 2022, prepared by the District Treasurer, Jill Reichhart.

Recommendation: Motion by.....Seconded by.....

RESOLVED, that the Board of Education approve the Financial Report for the months of November and December 2022, as submitted and prepared by District Treasurer, Jill Reichhart.



BROCKPORT

Central School District

Business Offices • 40 Allen Street, Brockport, New York 14420 – 2296 • Phone (585) 637-1820 • Fax: (585) 637-1829

MEMORANDUM

DATE: 2/1/2023
TO: Board of Education
FROM: Jill Reichhart, Director of Finance
RE: 2022-2023 Expenditure Variance Analyses

An analysis of known expenditure variances as shown on the November 30, 2022 Board Finance Report is given below.

- **Auditing (1320) – Over budget, no transfer needed, encumbrance issue that is will resolve it February.**

I recommend the following budget transfers:

None

There are no additional variances as of the date of this report. Please feel free to contact me if you have any questions concerning this information.

Brockport Central School District

Budget Status Report As Of: 11/30/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education		31,960.00	0.00	31,960.00	9,951.17	14,839.21	7,169.62
1240 Chief School Administrator		295,267.00	0.00	295,267.00	120,157.37	161,512.44	13,597.19
1310 Business Administration		449,350.00	44,500.00	493,850.00	201,845.89	285,084.41	6,919.70
1320 Auditing		39,000.00	0.00	39,000.00	14,326.10	31,301.10	-6,627.20
1325 Treasurer		124,384.00	9,000.00	133,384.00	55,716.85	77,515.65	151.50
1330 Tax Collector		12,000.00	1,500.00	13,500.00	10,377.04	3,207.96	-85.00
1345 Purchasing		8,064.00	0.00	8,064.00	3,191.74	4,468.26	404.00
1420 Legal		204,627.00	0.00	204,627.00	53,505.35	94,659.15	56,462.50
1430 Personnel		457,466.00	32,831.45	490,297.45	241,674.98	236,033.30	12,589.17
1460 Records Management Officer		12,296.80	0.00	12,296.80	4,843.25	4,957.59	2,495.96
1480 Public Information and Services		189,185.84	0.00	189,185.84	74,713.94	108,040.08	6,431.82
1620 Operation of Plant		4,249,264.16	32,433.17	4,281,697.33	1,195,156.80	1,765,698.02	1,320,842.51
1621 Maintenance of Plant		1,403,740.60	35,635.43	1,439,376.03	407,405.63	650,182.01	381,788.39
1670 Central Printing & Mailing		515,556.16	603.44	516,159.60	65,357.07	49,866.06	400,936.47
1680 Central Data Processing		1,433,342.25	-9,722.94	1,423,619.31	647,436.70	139,160.73	637,021.88
1910 Unallocated Insurance		190,000.00	6,000.00	196,000.00	195,517.00	0.00	483.00
1920 School Association Dues		24,000.00	0.00	24,000.00	12,890.49	200.00	10,909.51
1930 Judgments and Claims		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1950 Assessments on School Property		7,000.00	0.00	7,000.00	2,915.38	0.00	4,084.62
1964 Refund on Real Property Taxes		10,000.00	135,500.00	145,500.00	145,455.92	0.00	44.08
1981 BOCES Administrative Costs		1,077,370.00	0.00	1,077,370.00	424,965.43	520,450.57	131,954.00
2010 Curriculum Devel and Suprvsn		241,614.00	0.00	241,614.00	70,948.00	79,614.74	91,051.26
2020 Supervision-Regular School		1,630,466.00	0.00	1,630,466.00	633,558.21	891,286.48	105,621.31
2070 Inservice Training-Instruction		544,093.00	0.00	544,093.00	101,573.29	144,563.72	297,955.99
2071 Supt Conf: Prof Development		33,000.00	0.00	33,000.00	4,757.47	0.00	28,242.53
2110 Teaching-Regular School		20,551,851.22	327,663.38	20,879,514.60	5,902,215.93	12,874,440.13	2,102,858.54
2250 Prg For Sdnts w/Disabil-Med Elgble		11,058,901.47	0.00	11,058,901.47	3,414,409.52	6,530,049.74	1,114,442.21
2280 Occupational Education(Grades 9-12)		1,999,632.00	0.00	1,999,632.00	740,568.14	1,202,020.98	57,042.88
2330 Teaching-Special Schools		150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
2340 Employment Prep Education		2,240.00	0.00	2,240.00	933.34	1,306.66	0.00
2610 School Library & AV		816,311.45	13,159.28	829,470.73	217,973.90	473,663.80	137,833.03
2630 Computer Assisted Instruction		1,605,696.73	-196,877.97	1,408,818.76	308,966.28	366,382.77	733,469.71
2805 Attendance-Regular School		156,300.05	0.00	156,300.05	45,743.36	102,420.89	8,135.80
2810 Guidance-Regular School		910,469.00	0.00	910,469.00	254,254.54	551,540.66	104,673.80
2815 Health Svcs-Regular School		587,577.33	0.00	587,577.33	120,059.19	357,056.52	110,461.62
2820 Psychological Svcs-Reg Schl		502,653.00	0.00	502,653.00	134,208.11	358,186.01	10,258.88
2825 Social Work Svcs-Regular School		185,806.00	16,000.00	201,806.00	52,398.89	147,061.94	2,345.17
2850 Co-Curricular Activ-Reg Schl		339,000.00	0.00	339,000.00	49,335.08	277,438.61	12,226.31
2855 Interscholastic Athletics-Reg Schl		973,389.00	5,324.12	978,713.12	340,402.38	253,259.67	385,051.07
5510 District Transportation Services		6,301,169.40	6,283.51	6,307,452.91	1,578,275.76	2,959,213.30	1,769,963.85

Brockport Central School District

Budget Status Report As Of: 11/30/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5530	Garage Building	27,664.00	0.00	27,664.00	0.00	0.00	27,664.00
5581	Transportation from Boces	20,000.00	0.00	20,000.00	7,740.79	10,837.08	1,422.13
9010	State Retirement	1,601,500.00	-233,500.00	1,368,000.00	1,083,763.00	0.00	284,237.00
9020	Teachers' Retirement	2,571,773.04	0.00	2,571,773.04	2,397,034.78	0.00	174,738.26
9030	Social Security	3,150,000.00	-55,633.20	3,094,366.80	808,620.43	1,848,602.90	437,143.47
9040	Workers' Compensation	456,697.00	0.00	456,697.00	210,256.17	217,525.02	28,915.81
9045	Life Insurance	15,000.00	0.00	15,000.00	7,383.97	5,932.36	1,683.67
9050	Unemployment Insurance	50,000.00	0.00	50,000.00	3,553.34	36,446.66	10,000.00
9055	Disability Insurance	25,000.00	4,000.00	29,000.00	10,324.42	17,767.70	907.88
9060	Hospital, Medical, Dental Insurance	16,760,328.00	72,200.00	16,832,528.00	6,766,175.67	10,061,219.95	5,132.38
9089	Other (specify)	375,000.00	0.00	375,000.00	74,178.78	111,019.74	189,801.48
9711	Serial Bonds-School Construction	3,651,787.50	0.00	3,651,787.50	0.00	0.00	3,651,787.50
9712	Serial Bonds-Bus Purchases	1,017,700.00	0.00	1,017,700.00	0.00	0.00	1,017,700.00
9901	Transfer to Other Funds	270,000.00	0.00	270,000.00	0.00	0.00	270,000.00
9950	Transfer to Capital Fund	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total GENERAL FUND		89,417,493.00	246,899.67	89,664,392.67	29,227,016.84	44,026,034.57	16,411,341.26

Brockport Central School District

Revenue Status Report As Of: 11/30/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001-000		Real Property Taxes	28,784,342.00	28,784,342.00	30,990,026.60	0.00		2,205,684.60
1081-000		Other Pmts in Lieu of Tax	197,174.00	197,174.00	262,032.51	0.00		64,858.51
1085-000		STAR Reimbursement	6,307,740.00	6,307,740.00	0.00	0.00	6,307,740.00	
1090-000		Int. & Penal. on Real Pro	15,000.00	15,000.00	925.44	862.38	14,074.56	
1120-000		Nonprop. Tax Distrib. By	3,300,000.00	3,300,000.00	1,014,678.32	1,014,678.32	2,285,321.68	
1311-000		Other Day School Tuition	5,000.00	5,000.00	18,631.00	0.00		13,631.00
1315-000		Continuing Ed Tuition(Ind	0.00	0.00	126.00	0.00		126.00
1410-000		Admissions (from Individu	15,000.00	15,000.00	3,295.00	0.00	11,705.00	
2230-000		Day School Tuit-Oth Dist.	15,000.00	15,000.00	0.00	0.00	15,000.00	
2308-000		Trans for BOCES-Shuttle S	1,000.00	1,000.00	0.00	0.00	1,000.00	
2401-000		Interest and Earnings	50,000.00	50,000.00	76,531.60	15,994.28		26,531.60
2410-000		Rental of Real Property,I	15,000.00	15,000.00	9,629.00	3,419.00	5,371.00	
2413-000		Rental of Real Property,	43,000.00	43,000.00	0.00	0.00	43,000.00	
2440-000		Rental of Buses	10,000.00	10,000.00	7,690.04	723.73	2,309.96	
2450-000		Commissions	1,000.00	1,000.00	0.00	0.00	1,000.00	
2650-000		Sale Scrap & Excess Mater	1,000.00	1,000.00	907.00	0.00	93.00	
2665-000		Sale of Equipment	5,000.00	5,000.00	119,748.05	36,425.00		114,748.05
2680-000		Insurance Recoveries-Tran	5,000.00	5,000.00	0.00	0.00	5,000.00	
2680-001		Insurance Rec - other	0.00	0.00	6,876.35	3,034.13		6,876.35
2690-000		Other Compensation for Lo	1,000.00	1,000.00	2,879.55	-1,743.69		1,879.55
2701-000		Refund PY Exp-BOCES Aided	400,000.00	400,000.00	0.00	0.00	400,000.00	
2705-000		Gifts and Donations	60,000.00	60,650.00	650.00	0.00	60,000.00	
2770-000		Other Unclassified Rev.(S	110,000.00	110,000.00	22,181.66	5,178.09	87,818.34	
2770-001		Device Protection	0.00	0.00	2,755.00	1,155.00		2,755.00
3101-000		Basic Formula Aid-Gen Aid	34,452,896.00	34,452,896.00	2,627,156.81	2,571,632.81	31,825,739.19	
3102-000		Lottery Aid (Sect 3609a E	6,200,000.00	6,200,000.00	6,257,901.75	257,860.33		57,901.75
3103-000		BOCES Aid (Sect 3609a Ed	3,975,821.00	3,975,821.00	0.00	0.00	3,975,821.00	
3260-000		Textbook Aid (Incl Txbk/	249,555.00	249,555.00	0.00	0.00	249,555.00	
3262-000		Computer Software Aid	58,776.00	58,776.00	0.00	0.00	58,776.00	
4289-000		Other Federal Aid (Specify)	0.00	0.00	192,487.50	0.00		192,487.50
4601-000		Medic.Ass't-Sch Age-Sch Y	50,000.00	50,000.00	34,962.91	5,372.74	15,037.09	
Subfund Subtotal			84,328,304.00	84,328,954.00	41,652,072.09	3,914,592.12	45,364,361.82	2,687,479.91

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Brockport Central School District

Revenue Status Report As Of: 11/30/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

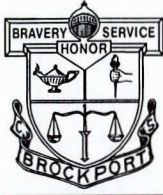
Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
Total GENERAL FUND			84,328,304.00	84,328,954.00	41,652,072.09	3,914,592.12	45,364,361.82	2,687,479.91

Selection Criteria

Criteria Name: Last Run
As Of Date: 11/30/2022
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Sort by: Fund/Subfund
Printed by Jill Reichhart

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget



BROCKPORT

Central School District

Business Offices • 40 Allen Street, Brockport, New York 14420 – 2296 • Phone (585) 637-1820 • Fax: (585) 637-1829

MEMORANDUM

DATE: 2/1/2023
TO: Board of Education
FROM: Jill Reichhart, Director of Finance
RE: 2022-2023 Expenditure Variance Analyses

An analysis of known expenditure variances as shown on the December 31, 2022 Board Finance Report is given below.

- **Auditing (1320) – Over budget, no transfer needed, encumbrance issue that is will resolve it February.**

I recommend the following budget transfers:

None

There are no additional variances as of the date of this report. Please feel free to contact me if you have any questions concerning this information.

Brockport Central School District

Budget Status Report As Of: 12/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education		31,960.00	0.00	31,960.00	15,239.88	9,186.50	7,533.62
1240 Chief School Administrator		295,267.00	0.00	295,267.00	144,945.09	136,884.72	13,437.19
1310 Business Administration		449,350.00	44,500.00	493,850.00	238,665.99	248,629.63	6,554.38
1320 Auditing		39,000.00	0.00	39,000.00	14,793.50	30,833.70	-6,627.20
1325 Treasurer		124,384.00	9,000.00	133,384.00	66,052.27	67,180.23	151.50
1330 Tax Collector		12,000.00	1,500.00	13,500.00	13,017.54	725.68	-243.22
1345 Purchasing		8,064.00	0.00	8,064.00	3,830.11	3,829.89	404.00
1420 Legal		204,627.00	0.00	204,627.00	68,644.96	79,519.54	56,462.50
1430 Personnel		457,466.00	32,831.45	490,297.45	278,663.19	207,609.61	4,024.65
1460 Records Management Officer		12,296.80	0.00	12,296.80	5,497.61	4,303.23	2,495.96
1480 Public Information and Services		189,185.84	0.00	189,185.84	90,052.50	93,162.95	5,970.39
1620 Operation of Plant		4,249,264.16	32,433.17	4,281,697.33	1,432,275.88	1,541,911.61	1,307,509.84
1621 Maintenance of Plant		1,403,740.60	35,635.43	1,439,376.03	466,686.14	597,633.72	375,056.17
1670 Central Printing & Mailing		515,556.16	603.44	516,159.60	71,491.46	47,882.33	396,785.81
1680 Central Data Processing		1,433,342.25	-9,722.94	1,423,619.31	697,130.27	118,383.33	608,105.71
1910 Unallocated Insurance		190,000.00	6,000.00	196,000.00	195,517.00	0.00	483.00
1920 School Association Dues		24,000.00	400.00	24,400.00	12,890.49	11,452.00	57.51
1930 Judgments and Claims		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1950 Assessments on School Property		7,000.00	0.00	7,000.00	2,915.38	0.00	4,084.62
1964 Refund on Real Property Taxes		10,000.00	135,500.00	145,500.00	145,455.92	0.00	44.08
1981 BOCES Administrative Costs		1,077,370.00	0.00	1,077,370.00	499,315.52	446,100.48	131,954.00
2010 Curriculum Devel and Suprvsn		241,614.00	0.00	241,614.00	84,141.41	66,508.33	90,964.26
2020 Supervision-Regular School		1,630,466.00	0.00	1,630,466.00	752,415.75	776,440.19	101,610.06
2070 Inservice Training-Instruction		544,093.00	0.00	544,093.00	148,953.54	113,106.22	282,033.24
2071 Supt Conf: Prof Development		33,000.00	0.00	33,000.00	4,757.47	0.00	28,242.53
2110 Teaching-Regular School		20,551,851.22	327,663.38	20,879,514.60	7,425,464.25	11,128,822.49	2,325,227.86
2250 Prg For Sdnts w/Disabil-Med Elgble		11,058,901.47	0.00	11,058,901.47	4,233,156.01	5,721,496.22	1,104,249.24
2280 Occupational Education(Grades 9-12)		1,999,632.00	0.00	1,999,632.00	901,386.76	1,044,847.76	53,397.48
2330 Teaching-Special Schools		150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
2340 Employment Prep Education		2,240.00	0.00	2,240.00	1,120.01	1,119.99	0.00
2610 School Library & AV		816,311.45	13,159.28	829,470.73	272,824.64	449,052.80	107,593.29
2630 Computer Assisted Instruction		1,605,696.73	-196,877.97	1,408,818.76	352,167.82	326,129.52	730,521.42
2805 Attendance-Regular School		156,300.05	0.00	156,300.05	57,180.39	90,983.86	8,135.80
2810 Guidance-Regular School		910,469.00	0.00	910,469.00	328,652.44	481,283.82	100,532.74
2815 Health Svcs-Regular School		587,577.33	0.00	587,577.33	157,762.53	342,642.83	87,171.97
2820 Psychological Svcs-Reg Schl		502,653.00	0.00	502,653.00	175,548.59	316,845.53	10,258.88
2825 Social Work Svcs-Regular School		185,806.00	16,000.00	201,806.00	69,191.11	130,269.72	2,345.17
2850 Co-Curricular Activ-Reg Schl		339,000.00	13,000.00	352,000.00	148,629.14	201,459.96	1,910.90
2855 Interscholastic Athletics-Reg Schl		973,389.00	5,324.12	978,713.12	376,527.45	236,705.09	365,480.58
5510 District Transportation Services		6,301,169.40	6,283.51	6,307,452.91	1,990,362.49	2,693,380.24	1,623,710.18

Brockport Central School District

Budget Status Report As Of: 12/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5530	Garage Building	27,664.00	0.00	27,664.00	0.00	0.00	27,664.00
5581	Transportation from Boces	20,000.00	0.00	20,000.00	9,288.94	9,288.93	1,422.13
9010	State Retirement	1,601,500.00	-233,500.00	1,368,000.00	1,083,763.00	0.00	284,237.00
9020	Teachers' Retirement	2,571,773.04	0.00	2,571,773.04	2,397,034.78	0.00	174,738.26
9030	Social Security	3,150,000.00	-69,033.20	3,080,966.80	1,033,685.09	1,632,846.77	414,434.94
9040	Workers' Compensation	456,697.00	0.00	456,697.00	213,890.59	213,890.60	28,915.81
9045	Life Insurance	15,000.00	0.00	15,000.00	7,383.97	5,932.36	1,683.67
9050	Unemployment Insurance	50,000.00	0.00	50,000.00	3,553.34	36,446.66	10,000.00
9055	Disability Insurance	25,000.00	4,000.00	29,000.00	11,850.96	16,241.16	907.88
9060	Hospital, Medical, Dental Insurance	16,760,328.00	72,200.00	16,832,528.00	6,989,279.75	9,842,616.70	631.55
9089	Other (specify)	375,000.00	0.00	375,000.00	102,024.63	100,419.86	172,555.51
9711	Serial Bonds-School Construction	3,651,787.50	0.00	3,651,787.50	553,393.75	0.00	3,098,393.75
9712	Serial Bonds-Bus Purchases	1,017,700.00	0.00	1,017,700.00	799,400.00	0.00	218,300.00
9901	Transfer to Other Funds	270,000.00	0.00	270,000.00	0.00	0.00	270,000.00
9950	Transfer to Capital Fund	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total GENERAL FUND		89,417,493.00	246,899.67	89,664,392.67	35,147,871.30	39,624,006.76	14,892,514.61

Brockport Central School District

Revenue Status Report As Of: 12/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001-000		Real Property Taxes	28,784,342.00	28,784,342.00	30,990,026.60	0.00		2,205,684.60
1081-000		Other Pmts in Lieu of Tax	197,174.00	197,174.00	262,032.51	0.00		64,858.51
1085-000		STAR Reimbursement	6,307,740.00	6,307,740.00	0.00	0.00	6,307,740.00	
1090-000		Int. & Penal. on Real Pro	15,000.00	15,000.00	925.44	0.00	14,074.56	
1120-000		Nonprop. Tax Distrib. By	3,300,000.00	3,300,000.00	1,014,678.32	0.00	2,285,321.68	
1311-000		Other Day School Tuition	5,000.00	5,000.00	18,631.00	0.00		13,631.00
1315-000		Continuing Ed Tuition(Ind	0.00	0.00	126.00	0.00		126.00
1410-000		Admissions (from Individu	15,000.00	15,000.00	3,295.00	0.00	11,705.00	
2230-000		Day School Tuit-Oth Dist.	15,000.00	15,000.00	0.00	0.00	15,000.00	
2308-000		Trans for BOCES-Shuttle S	1,000.00	1,000.00	0.00	0.00	1,000.00	
2401-000		Interest and Earnings	50,000.00	50,000.00	90,562.86	14,031.26		40,562.86
2410-000		Rental of Real Property,I	15,000.00	15,000.00	17,348.00	7,719.00		2,348.00
2413-000		Rental of Real Property,	43,000.00	43,000.00	0.00	0.00	43,000.00	
2440-000		Rental of Buses	10,000.00	10,000.00	7,690.04	0.00	2,309.96	
2450-000		Commissions	1,000.00	1,000.00	0.00	0.00	1,000.00	
2650-000		Sale Scrap & Excess Mater	1,000.00	1,000.00	1,339.00	432.00		339.00
2665-000		Sale of Equipment	5,000.00	5,000.00	120,823.05	1,075.00		115,823.05
2680-000		Insurance Recoveries-Tran	5,000.00	5,000.00	0.00	0.00	5,000.00	
2680-001		Insurance Rec - other	0.00	0.00	7,003.35	127.00		7,003.35
2690-000		Other Compensation for Lo	1,000.00	1,000.00	2,846.55	-33.00		1,846.55
2701-000		Refund PY Exp-BOCES Aided	400,000.00	400,000.00	0.00	0.00	400,000.00	
2703-000		Refund PY Exp-Other-Not Trans	0.00	0.00	177,829.00	177,829.00		177,829.00
2705-000		Gifts and Donations	60,000.00	60,650.00	650.00	0.00	60,000.00	
2770-000		Other Unclassified Rev.(S	110,000.00	110,000.00	29,076.96	6,895.30	80,923.04	
2770-001		Device Protection	0.00	0.00	3,535.00	780.00		3,535.00
3101-000		Basic Formula Aid-Gen Aid	34,452,896.00	34,452,896.00	6,391,924.21	3,764,767.40	28,060,971.79	
3102-000		Lottery Aid (Sect 3609a E	6,200,000.00	6,200,000.00	6,515,762.08	257,860.33		315,762.08
3103-000		BOCES Aid (Sect 3609a Ed	3,975,821.00	3,975,821.00	0.00	0.00	3,975,821.00	
3260-000		Textbook Aid (Incl Txtbk/	249,555.00	249,555.00	0.00	0.00	249,555.00	
3262-000		Computer Software Aid	58,776.00	58,776.00	0.00	0.00	58,776.00	
3289-000		Other State Aid	0.00	0.00	3,087.00	3,087.00		3,087.00
4289-000		Other Federal Aid (Specify)	0.00	0.00	192,487.50	0.00		192,487.50
4601-000		Medic.Ass't-Sch Age-Sch Y	50,000.00	50,000.00	52,046.12	17,083.21		2,046.12

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Brockport Central School District

Revenue Status Report As Of: 12/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
Subfund Subtotal			84,328,304.00	84,328,954.00	45,903,725.59	4,251,653.50	41,572,198.03	3,146,969.62
Total GENERAL FUND			84,328,304.00	84,328,954.00	45,903,725.59	4,251,653.50	41,572,198.03	3,146,969.62

Selection Criteria

Criteria Name: Last Run
As Of Date: 12/31/2022
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Sort by: Fund/Subfund
Printed by Jill Reichhart

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Sean C. Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: Financial Statement of Extraclassroom Activity Funds for the Hill School, Oliver Middle School and the High School for January 2023.

Submitted to the Board of Education are the monthly Financial Statements of Extraclassroom Activity Funds for the Hill School, Oliver Middle School and the High School for January 2023.

Recommendation: Motion by.....Seconded by.....

RESOLVED, that the Board of Education approve the Financial Statements of Extraclassroom Activity Funds for the Hill School, Oliver Middle School and the High School for January 2023.

BROCKPORT CENTRAL SCHOOL DISTRICT
Brockport High School Extraclass Reconciliation
January 31, 2023

Extra Class Savings Account Bank Balance	\$103,787.71
Extra Class Checking Account Bank Balance	
<hr/>	\$103,787.71

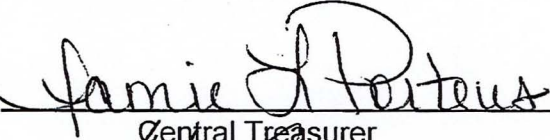
OUTSTANDING CHECKS (\$1,883.98)


ADJUSTED CONSOLIDATED ACCOUNT BALANCE \$101,903.73

GL BOOK BALANCES
WINCAP BALANCE \$101,903.73

ADJUSTING ITEMS

GL DIFFERENCE \$0.00

SIGNATURE  DATE: 2/7/2023
Central Treasurer

SIGNATURE  DATE: 2/7/23

Brockport Central School District

Budget Status Report As Of: 02/01/2023

Fiscal Year: 2023

Fund: OT OTHER FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance	Available Balance
70-2110-4000-ALLIES	Contractual and Other	27.43	0.00	27.43	0.00	0.00	27.43	27.43
70-2110-4000-ARISTA	Contractual and Other	4,442.53	140.00	4,582.53	212.18	0.00	4,370.35	4,370.35
70-2110-4000-ARTCLB	Contractual and Other	1,907.34	0.00	1,907.34	50.00	0.00	1,857.34	1,857.34
70-2110-4000-BANDCL	Contractual and Other	3,303.54	10,444.24	13,747.78	8,798.56	0.00	4,949.22	4,949.22
70-2110-4000-BOOKST	Contractual and Other	1,295.14	7,103.44	8,398.58	3,350.02	0.00	5,048.56	5,048.56
70-2110-4000-CHOIRC	Contractual and Other	25.60	0.00	25.60	0.00	0.00	25.60	25.60
70-2110-4000-CL2020	Contractual and Other	1,753.41	0.00	1,753.41	0.00	0.00	1,753.41	1,753.41
70-2110-4000-CL2021	Contractual and Other	75.36	0.00	75.36	0.00	0.00	75.36	75.36
70-2110-4000-CL2022	Contractual and Other	1,306.98	0.00	1,306.98	1,306.98	0.00	0.00	0.00
70-2110-4000-CL2023	Class of 2023	3,428.05	5,683.00	9,111.05	7,810.91	0.00	1,300.14	1,300.14
70-2110-4000-CL2024	Class of 2023	16,597.32	5,000.18	21,597.50	1,764.24	0.00	19,833.26	19,833.26
70-2110-4000-CL2025	Class of 2025	11,979.17	833.98	12,813.15	900.00	0.00	11,913.15	11,913.15
70-2110-4000-CL2026	Class of 2026	0.00	695.52	695.52	-1,485.43	0.00	2,180.95	2,180.95
70-2110-4000-DRAMAC	Contractual and Other	15,609.81	13,095.14	28,704.95	19,770.91	0.00	8,934.04	8,934.04
70-2110-4000-ENVRNC	Contractual and Other	1,349.44	0.00	1,349.44	0.00	0.00	1,349.44	1,349.44
70-2110-4000-FASHCL	Contractual and Other	795.41	0.00	795.41	0.00	0.00	795.41	795.41
70-2110-4000-HNRSOC	Contractual and Other	1,976.95	1,388.50	3,365.45	1,264.22	0.00	2,101.23	2,101.23
70-2110-4000-INFOOD	Contractual and Other	0.00	800.00	800.00	800.00	0.00	0.00	0.00
70-2110-4000-KEYCLB	Contractual and Other	2,732.51	2,728.00	5,460.51	1,354.12	0.00	4,106.39	4,106.39
70-2110-4000-MULTIM	Contractual and Other	1,056.75	0.00	1,056.75	56.16	0.00	1,000.59	1,000.59
70-2110-4000-ORCHES	Contractual and Other	4,274.72	414.00	4,688.72	0.00	0.00	4,688.72	4,688.72
70-2110-4000-RACHEL	Contractual and Other	105.40	0.00	105.40	0.00	0.00	105.40	105.40
70-2110-4000-RENNES	Contractual and Other	116.96	0.00	116.96	0.00	0.00	116.96	116.96
70-2110-4000-SALETX	Contractual and Other	258.37	2,819.98	3,078.35	2,543.52	0.00	534.83	534.83
70-2110-4000-SCIOLY	Science Olympiad	555.73	0.00	555.73	0.00	0.00	555.73	555.73
70-2110-4000-SPORTS	Contractual and Other	2,369.24	0.00	2,369.24	82.08	0.00	2,287.16	2,287.16
70-2110-4000-STCOUN	Contractual and Other	10,370.26	3,665.16	14,035.42	570.98	0.00	13,464.44	13,464.44
70-2110-4000-SWIMCL	Contractual and Other	1,976.40	1,195.24	3,171.64	207.36	0.00	2,964.28	2,964.28
70-2110-4000-TECHNO	Contractual and Other	1,485.17	3,538.00	5,023.17	603.06	0.00	4,420.11	4,420.11
70-2110-4000-TRIMUS	Contractual and Other	506.15	420.00	926.15	100.00	0.00	826.15	826.15
70-2110-4000-UNCLUB	Contractual and Other	68.08	425.00	493.08	175.00	0.00	318.08	318.08
Total OTHER FUND		91,749.22	60,389.38	152,138.60	50,234.87	0.00	101,903.73	101,903.73

Brockport Central School District
 Project-to-Date Budget Status Report As Of: 01/31/2023
 Fund: OT OTHER FUND
 Fiscal Year: 2023

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-To-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
AHCLUB	American History Club	49,419.57	129,103.31	178,522.88	105,987.46	0.00	72,535.42
BOOKST	Bookstore	2,202.90	49.49	2,252.39	35.00	0.00	2,217.39
DRAMAC	Drama Club	11,011.17	3,559.02	14,570.19	2,597.00	0.00	11,973.19
SALETX	Sales Tax	7.23	352.56	359.79	245.30	0.00	114.49
STCOUN	Student Council	13,163.61	7,377.16	20,540.77	4,143.59	0.00	16,397.18
YRBOOK	Yearbook Club	237.29	0.00	237.29	179.20	0.00	58.09
Total OTHER FUND		76,041.77	140,441.54	216,483.31	113,187.55	0.00	103,295.76

Selection Criteria

As of Date: 01/31/2023
 Criteria Name: Private: OMS-Expenditures
 Fund: OT
 Exclude Closed Projects
 Budget code like: 60-????-????-?????
 Sort by: Fund
 Summary information only
 Suppress budgetcodes with no activity
 Printed by Kenney Trina

SIGNATURE: Melissa J. Dickerson
 Central Treasurer

DATE: 2/14/2023

SIGNATURE: [Signature]
 Building Principal or Designee

DATE: 2/15/23

Hill Elementary School Extra-classroom Activities Fund
 Checking Account Reconciliation
 January 31, 2023

Bank Statement Ending Balance at 1/31/23			\$22,195.05
LISTING OF O/S CHECKS:			
Check Date	Vendor Name	Check #	Amount
01/19/23	Annie Parker	1906	\$305.27
			\$305.27
LISTING OF O/S DEPOSITS			
Deposit Date	Description		
			\$0.00
Adjusted Checking Balance			\$21,889.78

General Ledger Balance at 1/31/23	\$21,889.78
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Checkbook Balance at 1/31/23			\$21,889.78
Checkbook Adjustments			
			\$0.00
Adjusted Checkbook Balance			\$21,889.78

Date: _____

Principal: Ina Colby

Central Treasurer: Ellen Aceto

Brockport Central School District
Project-to-Date Budget Status Report As Of: 01/31/2023
Fund: OT OTHER FUND
Fiscal Year: 2023

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-To-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
BOOKST	Bookstore	1,938.84	581.12	2,519.96	517.22	0.00	2,002.74
OECOMB	Outdoor Ed - Combined Gro	2,350.26	9,348.46	11,698.72	2,865.30	0.00	8,833.42
SALETX	Sales Tax	526.25	490.92	1,017.17	880.20	0.00	136.97
STCOUN	Student Council	14,701.29	0.00	14,701.29	3,784.64	0.00	10,916.65
	50 Location Subtotal	19,516.64	10,420.50	29,937.14	8,047.36	0.00	21,889.78
Total OTHER FUND		19,516.64	10,420.50	29,937.14	8,047.36	0.00	21,889.78

Selection Criteria

As of Date: 01/31/2023
Criteria Name: Last Run
Sort by: Fund/Location
Summary information only
Suppress budgetcodes with no activity
Suppress projects ending in prior fiscal year with no activity in selected fiscal year
Compress payroll transactions
Printed by Aceto Ellen

Sean C. Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: Treasurer’s Report — January 2023

Submitted to the Board of Education for their review and approval is the Treasurer’s Report for the month of January 2023, prepared by the District Treasurer, Jill Reichhart.

Recommendation: Motion by Seconded by

RESOLVED, that the Board of Education approve the Treasurer’s Report for the month of January 2023, as submitted and prepared by District Treasurer, Jill Reichhart.

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
December 30, 2022**

	Current Month	Year-to-Date	Description
Beginning General Fund Cash Balance	\$55,315,411.10	\$46,858,498.32	
REVENUES:			
(1001-1090) Property Taxes	\$4,101,028.20	\$35,354,012.75	Property taxes
(1120) Sales Tax	\$0.00	\$1,014,678.32	Monroe County sales tax
(1310-2395) Tuition and Charges For Services	(\$30.00)	\$22,022.00	Continuing Ed, athletic & transportation revenue.
(2401-2690) Use of Money and Property	\$16,134.92	\$263,747.77	Interest earnings, facilities rental & sale of equipment.
(2701-2703) Refund of Prior Year Expense	\$941,595.32	\$1,119,424.32	Refund of prior year BOCES
(2705-2801) Other Receipts	\$6,262.00	\$39,523.96	Gifts & donations, miscellaneous revenue.
(3040-3289) New York State Aid	\$257,860.33	\$13,168,633.62	New York State aid.
(4101-4601) Federal Aid	\$78,859.97	\$323,393.59	Federal share of medicaid reimbursement.
(5000-5999) Transfers From Other Funds	\$0.00	\$0.00	Transfer from other funds to pay debt service.
Total Revenues	\$5,401,710.74	\$51,305,436.33	Total from Revenue Report
EXPENDITURES:			
(1000-1999) Salaries	(\$2,688,230.85)	(\$15,489,651.94)	Salary Expenses
(8000) Employee Benefits	(\$1,590,081.86)	(\$13,414,883.72)	Benefit expenses
(6000-7000) Debt Service	\$0.00	(\$1,352,793.75)	Debt service principal and interest
(4041-4047) Utilities	(\$102,715.00)	(\$460,078.36)	Utility expenses
(4900) BOCES	(\$1,602,170.00)	(\$7,394,356.06)	BOCES contractual expenses
(2000-4899) Other Expenditures	(\$406,962.00)	(\$3,426,267.18)	All other expenditures
(9000) Transfers to Other Funds	\$0.00	\$0.00	Money transferred to pay expenses in other funds
Total Expenditures	(\$6,390,159.71)	(\$41,538,031.01)	Total from Expenditure Report
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0250) Taxes Receivable	\$0.00	(\$1,150,450.61)	Receipt of property taxes surrendered to the county
(0380) Accounts Receivable	(\$31,811.17)	(\$61,148.99)	Revenues due from non-governmental agencies.
(0391) Due From Other Funds	(\$150,522.65)	(\$4,038,085.94)	Money repaid from/(lent to) other funds
(0410-0440) Receivables from Governments	(\$1,288.31)	\$6,319,254.36	Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00	\$1,330,891.62	Payments of future year expenses
(0600-0602) Accounts Payable	\$0.00	(\$4,339,464.16)	Payment of bills after expense was incurred
(0621) Revenue Anticipation Note	\$0.00	\$0.00	Revenue Anticipation Note Payable
(0630) Due to Other Funds	\$0.00	\$130.03	Money borrowed from/(repaid to) other funds
(0632-0637) Due to TRS/ERS	\$16,132.18	(\$69,710.44)	Employee contributions not remitted to Retirement Funds
(0691) Deferred Revenue	\$0.00	\$0.00	Funds received for future year revenues
(0718-0738) Benefit Liabilities	\$216,825.07	(\$241,022.26)	Health, Dental premiums, FSA/HRA
(0821-0891) Reserve Accounts	\$0.00	\$0.00	Funds taken from/(added to) reserve accounts
Total Balance Sheet Transactions	\$49,335.12	(\$2,249,606.39)	
Ending General Fund Cash Balance	\$54,376,297.25	\$54,376,297.25	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
December 30, 2022**

	Current Month	Year-to-Date	Description
Beginning School Lunch Fund Cash Balance	\$817,649.42	\$363,033.27	
REVENUES:			
(1440) Federal & State Reimbursable Sale	\$52,185.70	\$226,671.50	Cash portion of student free and reduced priced meals.
(1445) Other Sales	\$27,049.96	\$129,278.59	Adult meals, catering and regular priced meals.
(3190-4289) State and Federal Reimbursement	\$91,680.00	\$595,311.00	Federal & state reimbursement for free & reduced meals.
(2665-2770) Other Receipts	\$553.34	\$880.90	Sale of equipment
(5031) Transfer from General	\$0.00	\$0.00	Transfer from General Fund
Total Revenues	<u>\$171,469.00</u>	<u>\$952,141.99</u>	
EXPENDITURES:			
(1000-1999) Salaries	(\$63,258.89)	(\$329,478.08)	School Lunch salaries.
(8000) Employee Benefits	(\$4,547.86)	(\$38,366.20)	School Lunch benefits.
(2000) Equipment	\$0.00	\$0.00	Equipment purchases.
(4000) Contractual	(\$902.00)	(\$8,837.85)	Contractual expenses.
(4100) Food Purchases	(\$59,681.07)	(\$304,549.39)	School Lunch food purchases.
(4500) Other Disbursements	(\$8,011.04)	(\$44,979.35)	Cafeteria supplies and materials
(4900) BOCES Services	\$0.00	\$0.00	BOCES contractual expenses
Total Expenditures	<u>(\$136,400.86)</u>	<u>(\$726,210.87)</u>	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0380) Accounts Receivable	\$4,247.44	(\$415.82)	NSF checks
(391) Due from other funds	\$0.00	\$0.00	
(0410-0440) Receivables from Governments	\$3,252.00	\$388,689.00	Revenues due from local, state & federal governments
(0445-0447) Inventories	\$0.00	\$0.00	Year-end adjustment: inventory decrease/(increase)
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$0.00	(\$33,647.26)	Payment of bills after expense was incurred
(0630) Due to Other Funds	\$0.00	\$0.00	Money borrowed from/(repaid to) other funds
(0631) Due to Gov't Sales Tax	\$179.04	\$718.22	Sales tax collected/(remitted)
(0637) Due to ERS	\$0.00	\$0.00	Employee contributions not remitted to Retirement Funds
(0689) Deferred Revenue	(\$896.98)	(\$84,809.47)	Funds received for future year revenues
(0821-0891) Reserve Accounts	\$0.00	\$0.00	Funds taken from/(added to) reserve accounts
(915) Assigned Fund Balance	\$0.00	\$0.00	Assigned Fund Balance
Total Balance Sheet Transactions	\$6,781.50	\$270,534.67	
Ending School Lunch Fund Cash Balance	<u>\$859,499.06</u>	<u>\$859,499.06</u>	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
December 30, 2022**


	Current Month	Year-to-Date	Description
Beginning Federal Fund Cash Balance	\$1,100,972.54	\$77,956.24	
REVENUES:			
(1315) Tuition and Charges For Services	\$8,914.00	\$28,632.73	Continuing Education
(2770) Local Aid	\$0	\$0.00	Local Grants
(3289) Other State Aid	\$96,346.75	\$416,181.75	NYS Grants and Summer Special Ed
(4126-4289) Other Federal Aid	\$556,707.91	\$572,858.71	Federal Grants
(5031) Interfund Transfers	\$0.00	\$0.00	Money transferred from other funds to pay expenses here
Total Revenues	\$661,968.66	\$1,017,673.19	
EXPENDITURES:			
(1000-1999) Salaries	(\$244,527.82)	(\$1,541,958.32)	Salary expenses
(2000-2200) Equipment	\$0.00	\$0.00	Equipment purchases
(4000) Contractual	(\$90,117.78)	(\$264,604.14)	Contractual expenditures
(4500-4800) Other Expenditures	\$65,027.96	(\$416,207.15)	Materials, Supplies, Travel, Tuition
(4900) BOCES	\$0.00	(\$8,613.00)	BOCES contractual expenses
(8000) Benefits	\$0.00	\$0.00	Benefit expenses
(9000) Interfund Transfers	\$0.00	\$0.00	Money transferred to pay expenses in other funds
Total Expenditures	(\$269,617.64)	(\$2,231,382.61)	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0380) Accounts Receivable	\$0.00	\$11,354.27	
(391) Due From Other Funds	\$0.00	(\$130.03)	Money due to other funds
(0410-0440) Receivables from Governments	\$431,318.15	\$1,325,651.74	Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$0.00	(\$1,164,044.38)	Payment of bills after expense was incurred
(0630) Due to Other Funds	\$150,522.65	\$3,038,085.94	Money borrowed from/(repaid to) other funds
(0632) Due to TRS	\$0.00	\$0.00	Employee contributions not remitted to Retirement Funds
(689) Deferred Revenue	\$0.00	\$0.00	Revenues received for future purchases
Total Balance Sheet Transactions	\$581,840.80	\$3,210,917.54	
Ending Federal Fund Cash Balance	\$2,075,164.36	\$2,075,164.36	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
December 30, 2022**

	Current Month	Year-to-Date	Description
Beginning Trust & Agency Fund Cash Balance	\$1,520,785.73	\$104,021.01	
REVENUES:			
(2401) Interest and Earnings	\$0.00	\$0.00	Interest earnings
(2705) Gifts and Donations	\$113,566.47	\$117,903.56	Gifts and Donations for Scholarships
(2770) Device Protection Plan/AP EXAMS	\$4,074.00	\$6,111.00	
Total Revenues	\$117,640.47	\$124,014.56	
EXPENDITURES:			
(1000-1999) Salaries	\$0.00	\$0.00	Salary expenses
(8000) Benefits	\$0.00	\$0.00	Benefit expenses
(2000-2200) Equipment	\$0.00	\$0.00	Equipment purchases
(4000) Contractual	(\$3,000.00)	(\$11,215.91)	Contractual expenditures
(4500-4700) Other Expenditures	\$0.00	\$0.00	Materials and Supplies
Total Expenditures	(\$3,000.00)	(\$11,215.91)	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(010) Cons Payroll	\$0.00	\$0.00	Bid Deposits
(017) Deferred Comp	\$0.00	\$0.00	Undistributed Payroll
(018-00) Due to TRS/ERS	\$62.59	\$365.50	Employee contributions not remitted to Retirement Funds
(020) Health/Dental	\$95,198.38	\$1,182,543.14	Health/Dental Payroll deductions not remitted
(021-026) SWT/FWT/FICA/Medicare	\$0.00	\$0.00	Taxes due
(027) Teachers' Retirement Loan	(\$7,813.00)	\$0.00	Loan Repayments to the retirement system
(0380) Accounts Receivable	\$0.00	\$3,000.00	NSF checks, revenues due
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$0.00	\$0.00	Payment of bills after expense was incurred
(085) Deferred Comp-Flexible Spending	(\$11,931.49)	\$310,826.10	Employee contributions not remitted to Excellus
(085-04) Cell Phones	\$200.00	(\$2,411.72)	Cell Phone Payroll deductions
(29) Employee Annuity	\$0.00	\$0.00	Money borrowed from/(repaid to) other funds
(391) Due from Demand Checks	\$0.00	\$0.00	Void to be issued in next payroll
(0691) Deferred Revenue	\$0.00	\$0.00	Revenues received for future purchases
Total Balance Sheet Transactions	\$75,716.48	\$1,494,323.02	
Ending Trust & Agency Fund Cash Balance	\$1,711,142.68	\$1,711,142.68	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
December 30, 2022**

	Current Month	Year-to-Date	Description
Beginning Capital Fund Cash Balance	\$540,937.65	\$1,071,622.67	Investment/Checking acc't balances
REVENUES:			
(3297) State Sources	\$0.00	\$0.00	New York State aid.
(2710) Premium on Obligations	\$0.00	\$0.00	Premiums on borrowings
(2770) Other Misc	\$0.00	\$0.00	
(5710) Proceeds from Serial Bond	\$0.00	\$0.00	Money borrowed
(5031) Interfund Transfers	\$0.00	\$0.00	Money transferred from other funds to pay expenses here
Total Revenues	\$0.00	\$0.00	
EXPENDITURES:			
(2000-2200) Equipment	\$0.00	(\$933,184.98)	Equipment, Bus purchases
(2400-2460) Bond Expenses	(\$38,366.19)	(\$530,385.41)	Contractual, Legal Fees, Architects, Survey/Engineering
(2010) Clerk of the Works	\$0.00	\$0.00	Interest expense
(2930-2980) Other Expenditures	\$0.00	(\$57,038.95)	General Construction, HVAC, Plumbing, Electrical, Site Work
(9901) Transfer to Other Funds	\$0.00	\$0.00	Transfer to other funds
Total Expenditures	(\$38,366.19)	(\$1,520,609.34)	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0391) Due from Other Funds	\$0.00	\$0.00	Money repaid from/(lent to) other funds
(0410-0440) Receivables from Governments	\$0.00	\$0.00	Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0605) Accounts Payable	\$0.00	(\$49,560.00)	Payment of bills after expense was incurred
(0626) B.A.N. Payable	\$0.00	\$0.00	Money borrowed
(0630) Due to Other Funds	\$275.79	\$1,001,393.92	Money repaid from/(lent to) other funds
(0691) Deferred Revenue	\$0.00	\$0.00	Revenues received for future purchases
(0909) Fund Balance	\$0.00	\$0.00	Prior year's retainage written off
Total Balance Sheet Transactions	\$275.79	\$951,833.92	
Ending Capital Fund Cash Balance	\$502,847.25	\$502,847.25	


 This is to certify that the above book balances have been reconciled to their corresponding bank balance.

Sean C. Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: Financial Report — January 2023

Submitted to the Board of Education for their review and approval is the Financial Report for the month of January 2023, prepared by the District Treasurer, Jill Reichhart.

Recommendation: Motion by.....Seconded by.....

RESOLVED, that the Board of Education approve the Financial Report for the month of January 2023, as submitted and prepared by District Treasurer, Jill Reichhart




BROCKPORT

Central School District

Business Offices • 40 Allen Street, Brockport, New York 14420 – 2296 • Phone (585) 637-1820 • Fax: (585) 637-1829

MEMORANDUM

DATE: 2/28/2023
TO: Board of Education
FROM: Jill Reichhart, Director of Finance 
RE: 2022-2023 Expenditure Variance Analyses

An analysis of known expenditure variances as shown on the January 31, 2023 Board Finance Report is given below.

- **Auditing (1320) – Over budget, no transfer needed, encumbrance issue that is will resolve it February.**

I recommend the following budget transfers:

None

There are no additional variances as of the date of this report. Please feel free to contact me if you have any questions concerning this information.

Brockport Central School District

Budget Status Report As Of: 01/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010	Board Of Education	31,960.00	0.00	31,960.00	16,427.15	8,340.61	7,192.24
1240	Chief School Administrator	295,267.00	0.00	295,267.00	165,869.37	117,958.03	11,439.60
1310	Business Administration	449,350.00	44,500.00	493,850.00	280,559.42	207,780.20	5,510.38
1320	Auditing	39,000.00	0.00	39,000.00	15,089.90	30,537.30	-6,627.20
1325	Treasurer	124,384.00	9,000.00	133,384.00	76,387.69	56,844.81	151.50
1330	Tax Collector	12,000.00	10,000.00	22,000.00	19,808.56	1,325.68	865.76
1345	Purchasing	8,064.00	0.00	8,064.00	4,468.49	3,431.20	164.31
1420	Legal	204,627.00	0.00	204,627.00	71,126.39	77,038.11	56,462.50
1430	Personnel	457,466.00	32,831.45	490,297.45	310,311.41	179,105.13	880.91
1460	Records Management Officer	12,296.80	0.00	12,296.80	6,151.97	3,648.87	2,495.96
1480	Public Information and Services	189,185.84	0.00	189,185.84	105,134.87	78,285.81	5,765.16
1620	Operation of Plant	4,249,264.16	32,433.17	4,281,697.33	1,711,846.55	1,302,103.82	1,267,746.96
1621	Maintenance of Plant	1,403,740.60	35,635.43	1,439,376.03	530,656.33	548,185.03	360,534.67
1670	Central Printing & Mailing	515,556.16	603.44	516,159.60	81,052.89	40,143.98	394,962.73
1680	Central Data Processing	1,433,342.25	-9,722.94	1,423,619.31	740,223.56	127,534.57	555,861.18
1910	Unallocated Insurance	190,000.00	6,000.00	196,000.00	195,517.00	0.00	483.00
1920	School Association Dues	24,000.00	400.00	24,400.00	24,142.49	200.00	57.51
1930	Judgments and Claims	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1950	Assessments on School Property	7,000.00	0.00	7,000.00	4,486.81	0.00	2,513.19
1964	Refund on Real Property Taxes	10,000.00	135,500.00	145,500.00	145,455.92	0.00	44.08
1981	BOCES Administrative Costs	1,077,370.00	0.00	1,077,370.00	573,665.61	371,750.39	131,954.00
2010	Curriculum Devel and Suprvsn	241,614.00	0.00	241,614.00	99,870.05	51,580.69	90,163.26
2020	Supervision-Regular School	1,630,466.00	0.00	1,630,466.00	872,523.31	658,775.27	99,167.42
2070	Inservice Training-Instruction	544,093.00	0.00	544,093.00	163,893.78	104,126.48	276,072.74
2071	Supt Conf: Prof Development	33,000.00	0.00	33,000.00	4,757.47	0.00	28,242.53
2110	Teaching-Regular School	20,551,851.22	346,789.23	20,898,640.45	9,599,299.54	9,614,823.80	1,684,517.11
2250	Prg For Sdnts w/Disabil-Med Elgble	11,058,901.47	0.00	11,058,901.47	5,070,685.71	4,919,740.07	1,068,475.69
2280	Occupational Education(Grades 9-12)	1,999,632.00	0.00	1,999,632.00	1,071,683.56	874,966.93	52,981.51
2330	Teaching-Special Schools	150,000.00	0.00	150,000.00	104,662.90	0.00	45,337.10
2340	Employment Prep Education	2,240.00	0.00	2,240.00	1,306.68	933.32	0.00
2610	School Library & AV	816,311.45	13,159.28	829,470.73	328,981.33	398,232.00	102,257.40
2630	Computer Assisted Instruction	1,605,696.73	-207,003.82	1,398,692.91	393,679.02	286,738.60	718,275.29
2805	Attendance-Regular School	156,300.05	0.00	156,300.05	67,358.92	80,805.33	8,135.80
2810	Guidance-Regular School	910,469.00	0.00	910,469.00	390,530.39	392,001.45	127,937.16
2815	Health Svcs-Regular School	587,577.33	0.00	587,577.33	197,739.85	311,059.17	78,778.31
2820	Psychological Svcs-Reg Schl	502,653.00	0.00	502,653.00	216,889.07	275,505.05	10,258.88
2825	Social Work Svcs-Regular School	185,806.00	16,000.00	201,806.00	86,819.63	114,701.20	285.17
2850	Co-Curricular Activ-Reg Schl	339,000.00	13,000.00	352,000.00	164,717.76	186,811.84	470.40
2855	Interscholastic Athletics-Reg Schl	973,389.00	-3,675.88	969,713.12	429,285.75	291,287.52	249,139.85
5510	District Transportation Services	6,301,169.40	6,283.51	6,307,452.91	2,395,841.05	2,419,653.41	1,491,958.45

Brockport Central School District

Budget Status Report As Of: 01/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5530	Garage Building	27,664.00	0.00	27,664.00	0.00	0.00	27,664.00
5581	Transportation from Boces	20,000.00	0.00	20,000.00	10,837.10	7,740.77	1,422.13
9010	State Retirement	1,601,500.00	-272,000.00	1,329,500.00	1,083,763.00	0.00	245,737.00
9020	Teachers' Retirement	2,571,773.04	0.00	2,571,773.04	2,397,034.78	0.00	174,738.26
9030	Social Security	3,150,000.00	-69,033.20	3,080,966.80	1,247,638.51	1,429,693.15	403,635.14
9040	Workers' Compensation	456,697.00	0.00	456,697.00	217,525.01	210,256.18	28,915.81
9045	Life Insurance	15,000.00	0.00	15,000.00	9,814.51	3,501.82	1,683.67
9050	Unemployment Insurance	50,000.00	0.00	50,000.00	5,588.21	34,411.79	10,000.00
9055	Disability Insurance	25,000.00	4,000.00	29,000.00	13,711.47	14,380.65	907.88
9060	Hospital, Medical, Dental Insurance	16,760,328.00	102,200.00	16,862,528.00	8,332,825.99	8,508,989.60	20,712.41
9089	Other (specify)	375,000.00	0.00	375,000.00	127,590.53	80,621.96	166,787.51
9711	Serial Bonds-School Construction	3,651,787.50	0.00	3,651,787.50	553,393.75	0.00	3,098,393.75
9712	Serial Bonds-Bus Purchases	1,017,700.00	0.00	1,017,700.00	799,400.00	0.00	218,300.00
9901	Transfer to Other Funds	270,000.00	0.00	270,000.00	0.00	0.00	270,000.00
9950	Transfer to Capital Fund	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total GENERAL FUND		89,417,493.00	246,899.67	89,664,392.67	41,538,031.01	34,425,551.59	13,700,810.07

Brockport Central School District

Revenue Status Report As Of: 01/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001-000		Real Property Taxes	28,784,342.00	28,784,342.00	30,990,026.60	0.00		2,205,684.60
1081-000		Other Pmts in Lieu of Tax	197,174.00	197,174.00	262,032.51	0.00		64,858.51
1085-000		STAR Reimbursement	6,307,740.00	6,307,740.00	4,101,028.20	4,101,028.20	2,206,711.80	
1090-000		Int. & Penal. on Real Pro	15,000.00	15,000.00	925.44	0.00	14,074.56	
1120-000		Nonprop. Tax Distrib. By	3,300,000.00	3,300,000.00	1,014,678.32	0.00	2,285,321.68	
1311-000		Other Day School Tuition	5,000.00	5,000.00	18,631.00	0.00		13,631.00
1315-000		Continuing Ed Tuition(Ind	0.00	0.00	96.00	-30.00		96.00
1410-000		Admissions (from Individu	15,000.00	15,000.00	3,295.00	0.00	11,705.00	
2230-000		Day School Tuit-Oth Dist.	15,000.00	15,000.00	0.00	0.00	15,000.00	
2308-000		Trans for BOCES-Shuttle S	1,000.00	1,000.00	0.00	0.00	1,000.00	
2401-000		Interest and Earnings	50,000.00	50,000.00	105,871.20	15,308.34		55,871.20
2410-000		Rental of Real Property,I	15,000.00	15,000.00	18,007.00	659.00		3,007.00
2413-000		Rental of Real Property,	43,000.00	43,000.00	0.00	0.00	43,000.00	
2440-000		Rental of Buses	10,000.00	10,000.00	7,873.62	183.58	2,126.38	
2450-000		Commissions	1,000.00	1,000.00	0.00	0.00	1,000.00	
2650-000		Sale Scrap & Excess Mater	1,000.00	1,000.00	1,339.00	0.00		339.00
2665-000		Sale of Equipment	5,000.00	5,000.00	120,823.05	0.00		115,823.05
2680-000		Insurance Recoveries-Tran	5,000.00	5,000.00	0.00	0.00	5,000.00	
2680-001		Insurance Rec - other	0.00	0.00	7,003.35	0.00		7,003.35
2690-000		Other Compensation for Lo	1,000.00	1,000.00	2,830.55	-16.00		1,830.55
2701-000		Refund PY Exp-BOCES Aided	400,000.00	400,000.00	930,224.88	930,224.88		530,224.88
2703-000		Refund PY Exp-Other-Not Trans	0.00	0.00	189,199.44	11,370.44		189,199.44
2705-000		Gifts and Donations	60,000.00	60,650.00	3,650.00	3,000.00	57,000.00	
2770-000		Other Unclassified Rev.(S	110,000.00	110,000.00	31,603.96	2,527.00	78,396.04	
2770-001		Device Protection	0.00	0.00	4,270.00	735.00		4,270.00
3101-000		Basic Formula Aid-Gen Aid	34,452,896.00	34,452,896.00	6,391,924.21	0.00	28,060,971.79	
3102-000		Lottery Aid (Sect 3609a E	6,200,000.00	6,200,000.00	6,773,622.41	257,860.33		573,622.41
3103-000		BOCES Aid (Sect 3609a Ed	3,975,821.00	3,975,821.00	0.00	0.00	3,975,821.00	
3260-000		Textbook Aid (Incl Txtbk/	249,555.00	249,555.00	0.00	0.00	249,555.00	
3262-000		Computer Software Aid	58,776.00	58,776.00	0.00	0.00	58,776.00	
3289-000		Other State Aid	0.00	0.00	3,087.00	0.00		3,087.00
4289-000		Other Federal Aid (Specify)	0.00	0.00	255,271.91	62,784.41		255,271.91
4601-000		Medic.Ass't-Sch Age-Sch Y	50,000.00	50,000.00	68,121.68	16,075.56		18,121.68

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Brockport Central School District

Revenue Status Report As Of: 01/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
Subfund Subtotal			84,328,304.00	84,328,954.00	51,305,436.33	5,401,710.74	37,065,459.25	4,041,941.58
Total GENERAL FUND			84,328,304.00	84,328,954.00	51,305,436.33	5,401,710.74	37,065,459.25	4,041,941.58

Selection Criteria

Criteria Name: Last Run
 As Of Date: 01/31/2023
 Suppress revenue accounts with no activity
 Show Actual revenue in 'As Of' cycle
 Sort by: Fund/Subfund
 Printed by Jill Reichhart

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

6.0 PHYSICAL PLANT



Sean C. Bruno
Superintendent

Darrin Winkley
Assistant Superintendent for Business

SUBJECT: Excess Equipment

WHEREAS, the District wishes to remove the following equipment from inventory and dispose of:

Various food service equipment
(coffee maker, fryer equipment/cleaner, slicer, work station light, etc.)

Our intention is to sell to the highest bidder or dispose of as trash.

Recommendation: Motion bySeconded by.....

RESOLVED, that the Board of Education hereby authorizes the District Clerk to dispose of the above equipment and to remove reference of these items from the inventory.

7.0 HUMAN RESOURCES



8.0 SUPERINTENDENT REPORT



Office of the Superintendent of Schools
Regular Board Meeting of March 7, 2023

Sean C. Bruno
Superintendent of Schools

Jerilee Gulino
Assistant Superintendent for Human Resources

SUBJECT: Memorandum of Agreement between the Superintendent and the Brockport Teachers Association.

Recommendation: Motion by..... Seconded by.....

RESOLVED, that the Board of Education approve the Memorandum of Agreement between the Superintendent and the Brockport Teachers Association.

Office of the Superintendent of Schools
Regular Board Meeting of March 7, 2023

Sean C. Bruno
Superintendent of Schools

Jerilee Gulino
Assistant Superintendent for Human Resources

SUBJECT: Settlement agreement

Recommendation: Motion by..... Seconded by.....

RESOLVED, that the Board of Education approve a settlement agreement between the Superintendent and an employee.

9.0 BOARD OPERATIONS





BROCKPORT CENTRAL SCHOOL
Brockport, NY 14420-2296

Board of Education
2022-2023 Meeting Schedule

Day	Date	Time/Location/Notes
Tuesday	July 12, 2022*	Reorganization Meeting 5 p.m. - District Office Board Room
Tuesday	July 19, 2022*	5 p.m. - District Office Board Room
Tuesday	August 2, 2022*	5 p.m. - District Office Board Room
Tuesday	August 16, 2022*	5 p.m. - District Office Board Room
Tuesday	September 6, 2022	6 p.m. - District Office Board Room
Tuesday	September 20, 2022	6 p.m. - District Office Board Room
Tuesday	October 4, 2022	6 p.m. - District Office Board Room
Tuesday	October 18, 2022	6 p.m. - District Office Board Room
Tuesday	November 1, 2022	6 p.m. - District Office Board Room
Tuesday	November 15, 2022	6 p.m. - District Office Board Room
Tuesday	December 6, 2022	6 p.m. - District Office Board Room
Tuesday	December 20, 2022	6 p.m. - District Office Board Room
Tuesday	January 3, 2023	6 p.m. - District Office Board Room
Tuesday	January 17, 2023	6 p.m. - District Office Board Room
Tuesday	February 7, 2023	6 p.m. - District Office Board Room
Monday	March 7, 2023	6 p.m. - District Office Board Room
Tuesday	March 28, 2023*	6 p.m. - District Office Board Room
Tuesday	April 18, 2023	6 p.m. - District Office Board Room
Tuesday	May 2, 2023	5:30 p.m. Budget Public Hearing 6 p.m. Board Meeting Hill School Cafetorium
Tuesday	May 16, 2023*	7 p.m. - District Office Board Room (Budget Vote)
Tuesday	June 6, 2023	6 p.m. - Hill School Cafetorium
Tuesday	June 20, 2023	6 p.m. - Hill School Cafetorium

Regular meetings are typically held on the first and third Tuesday at 6 p.m.. Exceptions are marked with an asterisk ().*

Note: Meetings are subject to change. Updated information will be posted on the District's website at www.bcs1.org.

Board of Education Approved: May 3, 2022

**BROCKPORT CENTRAL SCHOOL
BUDGET DEVELOPMENT CALENDAR
2023-2024 BUDGET**

Date	Activity
September 6, 2022	Regular Board Meeting
September 14, 2022	BUDGET COMMITTEE MEETING
September 20, 2022	Regular Board Meeting
October – November	Meet with principals, review budget calendar, review forms, publish guidelines, parameters, and procedures – District-wide budget forms and guidelines are distributed.
October 4, 2022	Regular Board Meeting
October 12, 2022	BUDGET COMMITTEE MEETING
October 18, 2022	Regular Board Meeting
November 1, 2022	Regular Board Meeting
November 9, 2022	BUDGET COMMITTEE MEETING
November 15, 2022	Regular Board Meeting
December 6, 2022	Regular Board Meeting
December 14, 2022	BUDGET COMMITTEE MEETING
December 20, 2022	Regular Board Meeting
January 3, 2023	Regular Board Meeting
January 11, 2023	BUDGET COMMITTEE MEETING
January 17, 2023	Regular Board Meeting
January 25, 2023	BUDGET COMMITTEE MEETING
February 7, 2023	Regular Board Meeting – (Draft budget)
February 15, 2023	BUDGET COMMITTEE MEETING
March 1, 2023	BUDGET COMMITTEE MEETING
March 7, 2023	Regular Board Meeting – (presentation of proposed 2023-2024 budget)
March 22, 2023	BUDGET COMMITTEE MEETING (IF NEEDED)
March 28, 2023	Regular Board Meeting – (adopt 2023-2024 budget & publish first budget legal notice)
April 12, 2023	BUDGET COMMITTEE MEETING
April 17, 2023	Last day to file nominating petition for Board candidates
April 18, 2023	Regular Board Meeting
May 2, 2023	Regular Board Meeting – Budget Hearing at 5:30 p.m.
May 10, 2023	BUDGET COMMITTEE MEETING
May 16, 2023	Budget Vote and Election – 6:00 a.m. – 9:00 p.m.
June 6, 2023	Regular Board Meeting
June 14, 2023	BUDGET COMMITTEE MEETING
June 20, 2023	Regular Board Meeting

**Budget Committee Meetings held in the District Board Room
8:45 – 11:00am**



MCSBA 2022 - 2023 CALENDAR

JULY 2022			
	4	MON	Holiday (Office Closed) Independence Day
	14	THUR	NYSSBA Summer Law Conference, Hilton Garden Inn
*	26	TUES-8:00 am	Half Day District Clerk's Conference

AUGUST 2022			
*	10	WED-Noon	Steering Committee

SEPTEMBER 2022			
	5	MON	Holiday (Office Closed) Labor Day
*	7	WED-Noon	Legislative Committee Meeting
	7	WED-5:45pm	Board Leadership Meeting (Eastside Location)
*	14	WED	Information Exchange Committee
	18-20	SUN-TUES	NYSCOSS, Saratoga Springs, NY
*	21	WED-Noon	Labor Relations Committee Meeting
*	22	THUR-8:00am	MCSBA Fall Law Conference
	23	FRI	NYSSBA Board Officer's Academy, Rochester

OCTOBER 2022			
*	5	WED-Noon	Legislative Committee Meeting
	5	WED-5:45pm	Executive Committee Meeting
	6	THURS	NYSSBA District Clerk Workshop
	10	MON	Holiday (Office Closed) Indigenous Peoples' Day
*	12	WED-Noon	Information Exchange Committee Meeting
*	15	SAT-7:30am	MCSBA Finance Conference
	17-21	MON-FRI	Board Member Recognition Week
*	19	WED-Noon	Labor Relations Committee Meeting
	27-29	THURS-SAT	NYSSBA Convention - Syracuse

NOVEMBER 2022			
*	2	WED-Noon	Legislative Committee Meeting
*	2	WED-4:00PM	Association Social Hour for All MCSBA Members
*	2	WED-5:45 pm	Board Leadership Meeting (Westside Location)
	6	SUN	Daylight Savings Time
*	9	WED-Noon	Information Exchange Committee Meeting
	9	WED -4:00pm	Steering Committee Meeting - ZOOM
	11	FRI	Holiday (Office Closed) Veterans Day
*	16	WED-Noon	Labor Relations Committee Meeting
	24-25	THUR-FRI	Holiday (Office Closed) Thanksgiving
*	30	WED-Noon	Legislative Committee Meeting
	30	WED-5:45pm	Executive Committee Meeting

DECEMBER 2022			
	5	MON	MCSBA Zoom with Legislators
*	6	THUR-8:30am	District Clerks Conference
	22-23	THURS-FRI	Holiday (Office Closed) Christmas
	30	FRI	Holiday (Office Closed) New Year's

JANUARY 2023			
	2	MON	Holiday (Office Closed) New Year's
*	4	WED-Noon	Legislative Committee Meeting
*	11	WED-Noon	Information Exchange Committee Meeting
	16	MON	Holiday (Office Closed) Martin Luther King
*	18	WED-Noon	Labor Relations Committee Meeting
*	25	WED-Noon	Steering Committee Meeting

FEBRUARY 2023			
*	1	WED - Noon	Legislative Committee Meeting
*	4	SAT-8:30 am	MCSBA Legislative Breakfast
*	8	WED-Noon	Information Exchange Committee Meeting
*	15	WED-Noon	Labor Relations Committee Meeting
	15	Wed-5:45pm	Executive Committee Meeting - Zoom
	20	MON	Holiday (Office Closed) President's Day
	20-24	MON-FRI	Winter Recess

MARCH 2023			
*	1	WED-Noon	Legislative Committee Meeting
	1	WED-5:45pm	Board Leadership Meeting (Eastside Location)
	8-9	WED-THURS	MCSBA Albany 2-day Advocacy Trip
	12	SUN	Daylight Savings Time
*	15	WED-Noon	Information Exchange Committee
*	22	WED-Noon	Labor Relations Committee Meeting
*	23	THUR-8:30am	District Clerks Conference
*	25	SAT	Prospective Candidate Seminar
*	29	WED-Noon	Steering Committee Meeting

APRIL 2023			
	2-4	SAT-MON	NSBA Annual Conference, Orlando, FL
	7	FRI	Holiday (Office Closed) Good Friday
	3-7	MON-FRI	Spring Break
*	12	WED-Noon	Legislative Committee Meeting
	12	WED	Monroe 2-Orleans BOCES Annual Meeting
	13	THURS	Monroe One BOCES Annual Meeting
*	19	WED-Noon	Information Exchange Committee Meeting
*	26	WED-Noon	Labor Relations Committee Meeting
	26	WED- 5:45pm	Executive Committee Meeting
*	27	THUR-8:00am	MCSBA Spring Law Conference

MAY 2023			
*	3	WED-Noon	Legislative Committee Meeting
*	3	WED-4:00PM	Association Social Hour for All MCSBA Members
*	3	WED -5:45pm	Board Leadership Meeting (Westside Location)
	16	TUES	BUDGET VOTE
	24	WED	MCSBA Annual Meeting
	29	MON	Holiday (Office Closed) Memorial Day

JUNE 2023			
M	10	SAT-7:30am	New Board Member Training



DOUBLETREE
BY HILTON

* Meetings held at the DoubleTree Inn, 1111 Jefferson Rd., Rochester 14623, (475-1510)

10 OLD BUSINESS



11 OTHER ITEMS OF BUSINESS



12 EXECUTIVE SESSION



13 ADJOURNMENT

